

228.21
228.22

ARTICLE 13
STATE GOVERNMENT APPROPRIATIONS

228.23 Section 1. **APPROPRIATIONS.**

228.24 The sums shown in the columns marked "Appropriations" are added to or, if shown in
228.25 parentheses, subtracted from the appropriations in Laws 2017, First Special Session chapter
228.26 4, article 1, to the agencies and for the purposes specified in this article. The appropriations
228.27 are from the general fund, or another named fund, and are available for the fiscal years
228.28 indicated for each purpose. The figures "2018" and "2019" used in this article mean that
228.29 the appropriations listed under them are available for the fiscal year ending June 30, 2018,
228.30 or June 30, 2019, respectively.

| | | APPROPRIATIONS | |
|----------------------------------|-----------------------------------|-------------------------------|----------------|
| | | Available for the Year | |
| | | Ending June 30 | |
| | | 2018 | 2019 |
| 229.1 229.2 229.3 229.4 | | | |
| 229.5 | Sec. 2. <u>LEGISLATURE</u> | | <u>314,000</u> |

229.6 These amounts are from the general fund for
229.7 the Legislative Coordinating Commission, as
229.8 follows:

229.9 (1) \$120,000 is for the transfer of
229.10 responsibilities related to the Pew-MacArthur
229.11 Results First framework. The base for this
229.12 appropriation is \$177,000 in fiscal year 2020
229.13 and \$185,000 in fiscal year 2021;

229.14 (2) \$104,000 is for digital preservation of
229.15 legislative records by the Legislative
229.16 Reference Library. This is a onetime
229.17 appropriation; and

229.18 (3) \$90,000 is for rent payments for the Office
 229.19 of the Revisor of Statutes. This is a onetime
 229.20 appropriation.

229.21 Sec. 3. **STATE AUDITOR** \$ \$ **(269,094)**

229.22 This is a general reduction to office operations.
 229.23 In addition to the requirements of section 16,
 229.24 the auditor may not reduce operations or
 229.25 services related to public pensions.

229.26 Sec. 4. **ATTORNEY GENERAL** \$ \$ **(1,000,000)**

229.27 This is a general reduction to office operations,
 229.28 subject to the requirements of section 16.

229.29 Sec. 5. **SECRETARY OF STATE** \$ \$ **1,754,000**

229.30 Of these amounts:

29.24 Sec. 42. **APPROPRIATION AND TRANSFERS; SECRETARY OF STATE.**

29.30 (b) Of the \$207,000 transferred by the commissioner of revenue to the commissioner of
 29.31 management and budget as provided in Minnesota Statutes, section 477A.03, subdivision
 29.32 2b, paragraph (b), the commissioner of management and budget shall deposit \$150,000 in
 30.1 fiscal year 2019 into the account established in Minnesota Statutes, section 5.30, for the
 30.2 purposes authorized under the Omnibus Appropriations Act of 2018, Public Law 115-1410,
 30.3 and Section 101 of the Help America Vote Act of 2002, Public Law 107-252. This is a
 30.4 onetime transfer.

230.1 (1) \$220,000 is appropriated from the political
 230.2 party accounts established in the special
 230.3 revenue fund under Minnesota Statutes,
 230.4 section 10A.30, subdivision 2, for deposit in
 230.5 the Help America Vote Act Account
 230.6 established under Minnesota Statutes, section
 230.7 5.30. This amount is for purposes that
 230.8 constitute the state match necessary to receive
 230.9 \$6,595,610 in federal funds for cybersecurity
 230.10 under the Omnibus Appropriations Act of
 230.11 2018, Public Law 115-1410, and section 101
 230.12 of the Help America Vote Act of 2002 under
 230.13 Public Law 107-252. This is a onetime
 230.14 appropriation; and

29.25 (a) \$1,534,000 is appropriated in fiscal year 2019 from the account established in
 29.26 Minnesota Statutes, section 5.30, pursuant to the Help America Vote Act, to the secretary
 29.27 of state for the purposes of modernizing, securing, and updating the statewide voter
 29.28 registration system and for cyber security upgrades as authorized by federal law. This is a
 29.29 onetime appropriation and is available until June 30, 2022.

30.5 (c) \$110,000 expended by the secretary of state in fiscal year 2018 for increasing secure
 30.6 access to the statewide voter registration system was money appropriated for carrying out
 30.7 the purposes authorized under the Omnibus Appropriations Act of 2018, Public Law
 30.8 115-1410, and the Help America Vote Act of 2002, Public Law 107-252, section 101, and
 30.9 is deemed to be credited towards any match required by those laws.

30.10 Sec. 43. **APPROPRIATION; DEPARTMENT OF HEALTH.**

30.11 \$33,000 is appropriated in fiscal year 2019 from the state government special revenue
 30.12 fund to the commissioner of health to perform a cost analysis on rules impacting residential
 30.13 construction or remodeling as specified in Minnesota Statutes, section 14.1275. This is a
 30.14 onetime appropriation.

230.15 (2) \$1,534,000 is appropriated from the Help
 230.16 America Vote Act account established under
 230.17 Minnesota Statutes, section 5.30, for the
 230.18 purposes of modernizing, securing, and
 230.19 updating the statewide voter registration
 230.20 system and for cybersecurity upgrades as
 230.21 authorized by federal law. This is a onetime
 230.22 appropriation and is available until June 30,
 230.23 2020.

230.24 Sec. 6. **ADMINISTRATIVE HEARINGS** \$ \$ **525,000**

230.25 These amounts are from the general fund for
 230.26 the information policy analysis unit established
 230.27 in Minnesota Statutes, section 13.071.

230.28 Sec. 7. **ADMINISTRATION** \$ \$ **(1,243,000)**

230.29 These amounts include reductions as follows:

230.30 (1) the Office of Continuous Improvement is
 230.31 reduced by \$418,000;

230.32 (2) the State Historic Preservation Office is
 230.33 reduced by \$300,000 in fiscal year 2019. The

| | | | | |
|--------|---|-----------|-----------------------|----------------------------|
| 231.1 | <u>base for this appropriation in fiscal years 2020</u> | | | |
| 231.2 | <u>and 2021 is reduced by \$200,000 each year;</u> | | | |
| 231.3 | <u>and</u> | | | |
| 231.4 | <u>(3) the Data Practices Office is reduced by</u> | | | |
| 231.5 | <u>\$525,000.</u> | | | |
| 231.6 | Sec. 8. <u>MINNESOTA MANAGEMENT AND</u> | | | |
| 231.7 | <u>BUDGET</u> | \$ | <u>129,094</u> | \$ <u>4,090,000</u> |
| 231.8 | <u>(a) \$4,000,000 is from the amounts transferred</u> | | | |
| 231.9 | <u>to the general fund from the stadium reserve</u> | | | |
| 231.10 | <u>account under section 18, to establish an office</u> | | | |
| 231.11 | <u>to investigate allegations of harassment,</u> | | | |
| 231.12 | <u>misconduct, and discrimination, as provided</u> | | | |
| 231.13 | <u>in Minnesota Statutes, section 43A.385. Of</u> | | | |
| 231.14 | <u>these amounts:</u> | | | |
| 231.15 | <u>(1) \$2,591,000 is to establish the office, to</u> | | | |
| 231.16 | <u>review and investigate claims, and to maintain,</u> | | | |
| 231.17 | <u>analyze, and report data as required by</u> | | | |
| 231.18 | <u>Minnesota Statutes, section 43A.385,</u> | | | |
| 231.19 | <u>subdivisions 1 and 2;</u> | | | |
| 231.20 | <u>(2) \$255,000 is a onetime appropriation to</u> | | | |
| 231.21 | <u>administer and evaluate an employee</u> | | | |
| 231.22 | <u>community survey as required by Minnesota</u> | | | |
| 231.23 | <u>Statutes, section 43A.385, subdivision 3;</u> | | | |
| 231.24 | <u>(3) \$26,000 is to study, develop, and maintain</u> | | | |
| 231.25 | <u>a complaint hotline, as provided by Minnesota</u> | | | |
| 231.26 | <u>Statutes, section 43A.385, subdivision 4;</u> | | | |
| 231.27 | <u>(4) \$316,000 is a onetime appropriation to</u> | | | |
| 231.28 | <u>establish an audit process to review policies,</u> | | | |
| 231.29 | <u>procedures, and outcomes enterprise-wide, as</u> | | | |
| 231.30 | <u>provided by Minnesota Statutes, section</u> | | | |
| 231.31 | <u>43A.385, subdivision 5; and</u> | | | |
| 231.32 | <u>(5) \$812,000 is to provide training on</u> | | | |
| 231.33 | <u>harassment, misconduct, and discrimination</u> | | | |

- 232.1 policy, as provided by Minnesota Statutes,
 232.2 section 43A.385, subdivision 6.
- 232.3 No later than February 15, 2019, the
 232.4 commissioner of management and budget must
 232.5 submit a report to the chairs and ranking
 232.6 minority members of the legislative
 232.7 committees with jurisdiction over state
 232.8 government finance on the reduced human
 232.9 resources workload and other cost savings
 232.10 realized by individual agencies due to the
 232.11 consolidation of these activities in a single
 232.12 office.
- 232.13 The base for this appropriation is \$3,429,000
 232.14 in fiscal year 2020 and thereafter.
- 232.15 (b) \$140,000 is from the general fund for
 232.16 grants to reimburse the documented litigation
 232.17 costs incurred by counties in defending the
 232.18 constitutionality of Minnesota Statutes, section
 232.19 6.481, as enacted in Laws 2015, chapter 77,
 232.20 article 2, section 3, in *Otto v. Wright County,*
 232.21 *et. al.* (A16-1634). The grants must be
 232.22 apportioned as follows:
- 232.23 (1) up to \$70,000 is for a grant to Wright
 232.24 County; and
- 232.25 (2) up to \$70,000 is for a grant to Becker
 232.26 County.
- 232.27 This is a onetime appropriation. The
 232.28 commissioner must provide each grant upon
 232.29 certification of the final litigation costs
 232.30 incurred by the affected county, provided that
 232.31 the total grant must not exceed the amounts
 232.32 specified in this paragraph.
- 232.33 (c) Notwithstanding any provision of law to
 232.34 the contrary, \$129,094 in fiscal year 2018 is
 233.1 from the general fund for a payment to the city

233.2 of Austin, for both its 2016 fire state aid
 233.3 payment under Minnesota Statutes, section
 233.4 69.021, subdivision 7, and its 2016
 233.5 supplemental state aid payment under
 233.6 Minnesota Statutes, section 423A.022, upon
 233.7 certification by the city that the sum of the fire
 233.8 state aid and the supplemental state aid that
 233.9 the city transmitted to the Austin Parttime
 233.10 Firefighters Relief Association in calendar
 233.11 year 2015 to fund the volunteers firefighters'
 233.12 service pensions met or exceeded the amount
 233.13 required under the bylaws of that association.
 233.14 Of these amounts:

233.15 (1) \$103,892 is for the fire state aid; and

233.16 (2) \$25,202 is for the supplemental state aid.

233.17 This is a onetime appropriation. The payment
 233.18 required by this paragraph must be provided
 233.19 no later than June 30, 2018.

233.20 (d) The department's fiscal year 2019
 233.21 appropriation includes a reduction of \$50,000
 233.22 resulting from the transfer of the
 233.23 Pew-MacArthur Results First framework
 233.24 responsibilities to the legislature. The
 233.25 department's base for fiscal years 2020 and
 233.26 2021 is reduced by \$122,000 each year to
 233.27 reflect this transfer.

233.28 (e) No later than December 31, 2018, the
 233.29 commissioner must credit at least \$500,000
 233.30 to the general fund based on savings realized
 233.31 through implementation of the employee
 233.32 gainsharing program required by Minnesota
 233.33 Statutes, section 16A.90. If a credit of at least
 233.34 this amount has not been made to the general
 234.1 fund as of that date, the appropriation provided
 234.2 in this subdivision for fiscal year 2019 is
 234.3 reduced in an amount equal to the difference
 234.4 between the amount actually credited to the

| | | | | |
|--------|---|----|----------|--------------------|
| 234.5 | <u>general fund and the total credit required by</u> | | | |
| 234.6 | <u>this paragraph.</u> | | | |
| 234.7 | Sec. 9. <u>REVENUE</u> | \$ | \$ | <u>(3,880,000)</u> |
| 234.8 | <u>(a) These amounts include a general reduction</u> | | | |
| 234.9 | <u>to agency operations, subject to the</u> | | | |
| 234.10 | <u>requirements of section 16, of \$3,895,000.</u> | | | |
| 234.11 | <u>(b) \$15,000 is from the general fund for</u> | | | |
| 234.12 | <u>preparing and submitting a supplemental 2018</u> | | | |
| 234.13 | <u>tax incidence report meeting the requirements</u> | | | |
| 234.14 | <u>of Minnesota Statutes, section 270C.13,</u> | | | |
| 234.15 | <u>subdivision 1, as amended in article 14, section</u> | | | |
| 234.16 | <u>60. This is a onetime appropriation. The</u> | | | |
| 234.17 | <u>supplemental report must be completed and</u> | | | |
| 234.18 | <u>submitted no later than January 2, 2019.</u> | | | |
| 234.19 | Sec. 10. <u>HUMAN RIGHTS</u> | \$ | \$ | <u>(1,409,000)</u> |
| 234.20 | <u>These amounts may not be used to reduce the</u> | | | |
| 234.21 | <u>operations or services of the department's</u> | | | |
| 234.22 | <u>regional office in St. Cloud.</u> | | | |
| 234.23 | Sec. 11. <u>MINNESOTA HISTORICAL</u> | | | |
| 234.24 | <u>SOCIETY</u> | \$ | \$ | <u>1,000,000</u> |
| 234.25 | <u>These amounts are from the general fund, for</u> | | | |
| 234.26 | <u>digital preservation and access, including</u> | | | |
| 234.27 | <u>planning and implementation of a program to</u> | | | |
| 234.28 | <u>preserve and make available resources related</u> | | | |
| 234.29 | <u>to Minnesota history. This is a onetime</u> | | | |
| 234.30 | <u>appropriation.</u> | | | |
| 234.31 | Sec. 12. <u>MINNESOTA HUMANITIES CENTER</u> | \$ | \$ | <u>710,000</u> |

235.1 (a) \$210,000 is from the general fund for the
 235.2 Healthy Eating, Here at Home program under
 235.3 Minnesota Statutes, section 138.912. This is
 235.4 a onetime appropriation. No more than three
 235.5 percent of the appropriation may be used for
 235.6 the nonprofit administration of this program.

235.7 (b) \$250,000 is from the general fund for a
 235.8 grant to Everybody Wins!-Minnesota, a
 235.9 Minnesota 501(c)(3) corporation, to operate
 235.10 a reading program for Minnesota children.
 235.11 This is a onetime appropriation.

235.12 (c) \$250,000 is from the general fund for a
 235.13 grant to the Minnesota Council on Economic
 235.14 Education to provide staff development to
 235.15 teachers for the implementation of the state
 235.16 graduation standards in learning areas relating
 235.17 to economic education. This is a onetime
 235.18 appropriation and does not cancel, but is
 235.19 available until expended. The commissioner
 235.20 of education, in consultation with the council,
 235.21 shall develop expected results of staff
 235.22 development, eligibility criteria for
 235.23 participants, an evaluation procedure, and
 235.24 guidelines for direct and in-kind contributions
 235.25 by the council.

235.26 Sec. 13. **BOARD OF COSMETOLOGIST**
 235.27 **EXAMINERS** \$ \$ **(518,000)**

235.28 This is a general reduction to board operations,
 235.29 subject to the requirements of section 16.

235.30 Sec. 14. **VETERANS AFFAIRS** \$ \$ **26,000,000**

235.31 (a) \$26,000,000 in fiscal year 2019 is from the
 235.32 amounts transferred to the general fund from

236.1 the stadium reserve account under section 18,
 236.2 for the following:

236.3 (1) \$10,000,000 is to design, construct,
 236.4 furnish, and equip a veterans home in Preston;

236.5 (2) \$6,000,000 is to design, construct, furnish,
 236.6 and equip a veterans home in Montevideo;
 236.7 and

236.8 (3) \$10,000,000 is to design, construct,
 236.9 furnish, and equip a veterans home in Bemidji.

236.10 (b) These veterans homes are subject to the
 236.11 requirements of The People's Veterans Homes
 236.12 Act, as provided in article 14, section 84. This
 236.13 is a onetime appropriation, and is available
 236.14 until June 30, 2021. The appropriations are
 236.15 not available until the commissioner of
 236.16 management and budget, in consultation with
 236.17 the commissioner of veterans affairs,
 236.18 determines that amounts sufficient to complete
 236.19 the projects are committed from nonstate
 236.20 sources.

26.1 Sec. 33. Laws 2017, First Special Session chapter 4, article 1, section 10, subdivision 1,
 26.2 is amended to read:

| | | | | |
|------|---|----|------------------|----------------------------|
| 26.3 | | | | 2,662,000 |
| 26.4 | Subdivision 1. Total Appropriation | \$ | 2,642,000 | \$ <u>2,643,000</u> |

26.5 The amounts that may be spent for each
 26.6 purpose are specified in the following
 26.7 subdivisions.

26.8 The state chief information officer must
 26.9 prioritize use of appropriations provided by
 26.10 this section to enhance cybersecurity across
 26.11 state government.

238.6 Sec. 19. **MN.IT PRIORITIZATION OF CYBERSECURITY.**
 238.7 The state chief information officer must prioritize the enhancement of cybersecurity
 238.8 across state government when expending any appropriations or fund transfers provided to
 238.9 the Office of MN.IT Services, including but not limited to those provided by Laws 2017,
 238.10 First Special Session chapter 4, article 1, section 10, and amounts credited to the information

238.11 and telecommunications technology systems and services account established under
 238.12 Minnesota Statutes, section 16E.21.

236.21 Sec. 15. Laws 2017, chapter 2, article 1, section 7, as amended by Laws 2017, First Special
 236.22 Session chapter 6, article 5, section 9, is amended to read:
 236.23 Sec. 7. **APPROPRIATIONS.**

236.24 (a) \$311,788,000 in fiscal year 2017 is appropriated from the general fund to the
 236.25 commissioner of management and budget for premium assistance under section 2. This
 236.26 appropriation is onetime and is available through August 31, 2018.

236.27 (b) \$157,000 in fiscal year 2017 is appropriated from the general fund to the legislative
 236.28 auditor for purposes of section 3. This appropriation is onetime.

236.29 (c) \$75,391,000 is canceled from the appropriation in paragraph (a) to the budget reserve
 236.30 account under Minnesota Statutes, section 16A.152, subdivision 1a.

237.1 ~~(e)~~ (d) Any remaining unexpended amount from the appropriation in paragraph (a) after
 237.2 June 30, 2018, shall be transferred no later than August 31, 2018, from the general fund to
 237.3 the budget reserve account under Minnesota Statutes, section 16A.152, subdivision 1a.

237.4 **EFFECTIVE DATE.** This section is effective the day following final enactment.

237.5 Sec. 16. **REDUCED APPROPRIATIONS; PRESERVATION OF PROGRAMS AND**
 237.6 **SERVICES.**

237.7 To the extent that appropriations provided by this article reflect reductions in amounts
 237.8 appropriated under Laws 2017, First Special Session chapter 4, and the purpose for the
 237.9 reduction is not otherwise specified, the affected constitutional office, agency, or board
 237.10 must allocate the reduction across all program activities, prioritizing reductions to central
 237.11 administration and general operations. Unless otherwise specified, reductions must not be
 237.12 made to programs or services that are provided directly to members of the public.

237.13 Sec. 17. **EXECUTIVE AGENCY APPROPRIATIONS; MNLARS TARGETED**
 237.14 **REDUCTIONS.**

237.15 (a) By October 31, 2018, the commissioner of management and budget must, with the
 237.16 approval of the governor and after consulting the Legislative Advisory Commission, reduce
 237.17 general fund appropriations for executive agency operating expenditures by \$9,650,000 for
 237.18 the biennium ending June 30, 2019. This is a onetime reduction. In making reductions, the
 237.19 commissioner must prioritize reductions to any increased central operating or administrative
 237.20 expenses within an agency that resulted from the enactment of operating adjustments for

237.21 that agency for the biennium ending June 30, 2019, compared to appropriations enacted for
237.22 the agency for the biennium ending June 30, 2017. The commissioner must not reduce
237.23 appropriations for client-facing health care, corrections, public safety, mental health
237.24 programs, or other services that are provided directly to members of the public.

237.25 (b) By June 30, 2018, the commissioner of management and budget must transfer
237.26 \$7,500,000 from the general fund to the driver services operating account in the special
237.27 revenue fund, or its successor fund, and \$2,150,000 to the vehicle services operating account
237.28 in the special revenue fund, or its successor fund.

237.29 (c) For purposes of this subdivision, "executive agency" has the meaning given in
237.30 Minnesota Statutes, section 16A.011, subdivision 12, and includes constitutional officers.

238.1 Sec. 18. **MINNESOTA SPORTS FACILITIES AUTHORITY; STADIUM RESERVE**
238.2 **TRANSFER.**

238.3 \$30,817,000 must be transferred to the unrestricted general fund from the general reserve
238.4 account established by the commissioner of management and budget under Minnesota
238.5 Statutes, section 297E.021, no later than June 30, 2019. This is a onetime transfer.

238.13 Sec. 20. **EFFECTIVE DATE.**

238.14 This article is effective the day following final enactment.