

240.6	ARTICLE 12			
240.7	DIRECT CARE AND TREATMENT APPROPRIATIONS			
240.8	Section 1. <u>DIRECT CARE AND TREATMENT APPROPRIATIONS.</u>			
240.9	The sums shown in the columns marked "Appropriations" are appropriated to the			
240.10	<u>executive board of direct care and treatment and for the purposes specified in this article.</u>			
240.11	<u>The appropriations are from the general fund, or another named fund, and are available for</u>			
240.12	<u>the fiscal years indicated for each purpose. The figures "2026" and "2027" used in this</u>			
240.13	<u>article mean that the appropriations listed under them are available for the fiscal year ending</u>			
240.14	<u>June 30, 2026, or June 30, 2027, respectively. "The first year" is fiscal year 2026. "The</u>			
240.15	<u>second year" is fiscal year 2027. "The biennium" is fiscal years 2026 and 2027.</u>			
240.16		<u>APPROPRIATIONS</u>		
240.17		<u>Available for the Year</u>		
240.18		<u>Ending June 30</u>		
240.19		<u>2026</u>		<u>2027</u>
240.20	Sec. 2. <u>EXECUTIVE BOARD OF DIRECT</u>			
240.21	<u>CARE AND TREATMENT; TOTAL</u>			
240.22	<u>APPROPRIATION</u>	\$	<u>594,090,000</u>	\$ <u>617,483,000</u>
240.23	The amounts that may be spent for each			
240.24	<u>purpose are specified in the following sections.</u>			
240.25	Sec. 3. <u>MENTAL HEALTH AND SUBSTANCE</u>			
240.26	<u>ABUSE</u>	\$	<u>189,761,000</u>	\$ <u>194,840,000</u>
240.27	Sec. 4. <u>COMMUNITY-BASED SERVICES</u>	\$	<u>13,927,000</u>	\$ <u>14,170,000</u>
240.28	Sec. 5. <u>FORENSIC SERVICES</u>	\$	<u>160,239,000</u>	\$ <u>164,094,000</u>
240.29	Sec. 6. <u>SEX OFFENDER PROGRAM</u>	\$	<u>128,050,000</u>	\$ <u>131,351,000</u>
240.30	Sec. 7. <u>ADMINISTRATION</u>	\$	<u>102,113,000</u>	\$ <u>113,028,000</u>

301.20	ARTICLE 13			
301.21	DIRECT CARE AND TREATMENT APPROPRIATIONS			
301.22	Section 1. <u>DIRECT CARE AND TREATMENT APPROPRIATIONS.</u>			
301.23	The sums shown in the columns marked "Appropriations" are appropriated to the			
301.24	<u>executive board of direct care and treatment and for the purposes specified in this article.</u>			
301.25	<u>The appropriations are from the general fund, or another named fund, and are available for</u>			
301.26	<u>the fiscal years indicated for each purpose. The figures "2026" and "2027" used in this</u>			
301.27	<u>article mean that the appropriations listed under them are available for the fiscal year ending</u>			
301.28	<u>June 30, 2026, or June 30, 2027, respectively. "The first year" is fiscal year 2026. "The</u>			
301.29	<u>second year" is fiscal year 2027. "The biennium" is fiscal years 2026 and 2027.</u>			
301.30		<u>APPROPRIATIONS</u>		
301.31		<u>Available for the Year</u>		
302.1		<u>Ending June 30</u>		
302.2		<u>2026</u>		<u>2027</u>
302.3	Sec. 2. <u>EXECUTIVE BOARD OF DIRECT</u>			
302.4	<u>CARE AND TREATMENT; TOTAL</u>			
302.5	<u>APPROPRIATION</u>	\$	<u>577,915,000</u>	\$ <u>603,261,000</u>
302.6	The amounts that may be spent for each			
302.7	<u>purpose are specified in the following sections.</u>			
302.8	Sec. 3. <u>MENTAL HEALTH AND SUBSTANCE</u>			
302.9	<u>ABUSE</u>	\$	<u>189,761,000</u>	\$ <u>194,840,000</u>
302.10	Sec. 4. <u>COMMUNITY-BASED SERVICES</u>	\$	<u>13,927,000</u>	\$ <u>14,170,000</u>
302.11	Sec. 5. <u>FORENSIC SERVICES</u>	\$	<u>160,239,000</u>	\$ <u>164,094,000</u>
302.12	Sec. 6. <u>SEX OFFENDER PROGRAM</u>	\$	<u>128,050,000</u>	\$ <u>131,351,000</u>
302.13	Sec. 7. <u>ADMINISTRATION</u>	\$	<u>85,938,000</u>	\$ <u>98,806,000</u>

241.1 Subdivision 1. **Locked Psychiatric Residential**
241.2 **Treatment Facility Report**

241.3 \$100,000 in fiscal year 2026 is for planning a
241.4 build-out of a locked psychiatric residential
241.5 treatment facility (PRTF) operated by Direct
241.6 Care and Treatment. This is a onetime
241.7 appropriation and is available until June 30,
241.8 2027. By March 1, 2026, the Direct Care and
241.9 Treatment executive board must report to the
241.10 chairs and ranking minority members of the
241.11 legislative committees with jurisdiction over
241.12 human services finance and policy on the plan
241.13 developed under this section. The report must
241.14 include but not be limited to:

241.15 (1) the risks and benefits of locating the locked
241.16 PRTF in a metropolitan or rural location;

241.17 (2) the estimated cost for the build-out of the
241.18 locked PRTF;

241.19 (3) the estimated ongoing cost of maintaining
241.20 the locked PRTF; and

241.21 (4) the estimated amount of costs that can be
241.22 recouped from medical assistance,
241.23 MinnesotaCare, and private insurance
241.24 payments.

302.14 Subdivision 1. **Locked Psychiatric Residential**
302.15 **Treatment Facility Planning**

302.16 (a) \$100,000 in fiscal year 2026 is for planning
302.17 a build-out of a locked psychiatric residential
302.18 treatment facility operated by Direct Care and
302.19 Treatment. This is a onetime appropriation
302.20 and is available until June 30, 2027.

302.21 (b) By March 1, 2026, the executive board
302.22 must report to the chairs and ranking minority
302.23 members of the legislative committees with
302.24 jurisdiction over human services finance and
302.25 policy on the plan developed using the
302.26 appropriation in this section to build out a
302.27 locked psychiatric residential treatment facility
302.28 (PRTF) operated by Direct Care and
302.29 Treatment.

302.30 (c) The report must include but is not limited
302.31 to the following information:

302.32 (1) the risks and benefits of locating the locked
302.33 PRTF in a metropolitan or rural location;

303.1 (2) the estimated cost for the build-out of the
303.2 locked PRTF;

303.3 (3) the estimated ongoing cost of maintaining
303.4 the locked PRTF; and

303.5 (4) the estimated amount of costs that can be
303.6 recouped from medical assistance,
303.7 MinnesotaCare, and private insurance
303.8 payments.

241.25	Subd. 2. Miller Building		
241.26	\$1,200,000 in fiscal year 2026 is to demolish		
241.27	the Miller Building and ancillary structures		
241.28	and to prepare the site for future construction		
241.29	on the Anoka-Metro Regional Treatment		
241.30	Center campus.		
241.31	Subd. 3. Base Level Adjustment		
241.32	The general fund base for this section is		
241.33	<u>\$114,420,000 in fiscal year 2028 and</u>		
241.34	<u>\$114,420,000 in fiscal year 2029.</u>		
242.1	Sec. 8. Laws 2024, chapter 125, article 8, section 2, subdivision 19, is amended to read:		
242.2	Subd. 19. Direct Care and Treatment - Forensic		
242.3	Services	-0-	7,752,000
242.4	(a) Employee incentives. \$1,000,000 in fiscal		
242.5	year 2025 is for incentives related to the		
242.6	transition of CARE St. Peter to the forensic		
242.7	mental health program. <u>Employee incentive</u>		
242.8	<u>payments under this paragraph must be made</u>		
242.9	<u>to all employees who transitioned from CARE</u>		
242.10	<u>St. Peter to another direct care and treatment</u>		
242.11	<u>program, including employees who</u>		

303.9	Subd. 2. Mentally Ill and Dangerous
303.10	Commitment Reform Task Force Extension,
303.11	Report, and Recommendations
303.12	<u>\$31,000 in fiscal year 2026 and \$31,000 in</u>
303.13	<u>fiscal year 2027 are for the administrative</u>
303.14	<u>costs associated with the extension of the</u>
303.15	<u>Mentally Ill and Dangerous Commitment</u>
303.16	<u>Reform Task Force and preparing the</u>
303.17	<u>recommendations and report of the task force.</u>
303.18	<u>This is a onetime appropriation.</u>
303.19	Subd. 3. Base Level Adjustment
303.20	The general fund base for this section is
303.21	<u>\$173,775,000 in fiscal year 2028 and</u>
303.22	<u>\$98,775,000 in fiscal year 2029. The base for</u>
303.23	<u>fiscal year 2028 includes \$75,000,000 for the</u>
303.24	<u>renovation of the Anoka Regional Treatment</u>
303.25	<u>Center Miller Building.</u>

242.12 transitioned prior to the closure of CARE St.
 242.13 Peter. Employee incentive payments must total
 242.14 \$30,000 per transitioned employee, subject to
 242.15 the payment schedule and service requirements
 242.16 in this paragraph. The first incentive payment
 242.17 of \$4,000 must be made after the employee
 242.18 has completed six months of service as an
 242.19 employee of another direct care and treatment
 242.20 program, followed by \$6,000 at 12 months of
 242.21 completed service, \$8,000 at 18 months of
 242.22 completed service, and \$12,000 at 24 months
 242.23 of completed service. This is a onetime
 242.24 appropriation and is available until June 30,
 242.25 2027.

242.26 (b) **Base Level Adjustment.** The general fund
 242.27 base is increased by \$6,612,000 in fiscal year
 242.28 2026 and increased by \$6,612,000 in fiscal
 242.29 year 2027.

242.30 **EFFECTIVE DATE.** This section is effective the day following final enactment.

242.31 Sec. 9. **TRANSFER AUTHORITY.**

242.32 (a) Money appropriated for budget programs in sections 3 to 7 may be transferred between
 242.33 budget programs and between years of the biennium with the approval of the commissioner
 242.34 of management and budget.

243.1 (b) The executive board of Direct Care and Treatment, with the approval of the
 243.2 commissioner of management and budget, may transfer money appropriated for Direct Care
 243.3 and Treatment into the special revenue account for security systems and information
 243.4 technology projects, services, and support.

243.5 (c) The Direct Care and Treatment executive board, with the approval of the commissioner
 243.6 of management and budget, may transfer money appropriated for Direct Care and Treatment
 243.7 into the special revenue account for facilities management.

303.26 Sec. 8. **TRANSFER AUTHORITY.**

303.27 Subdivision 1. **Interprogrammatic transfers.** Money appropriated for budget programs
 303.28 in this article may be transferred between budget programs and between years of the biennium
 303.29 with the approval of the commissioner of management and budget.

303.30 Subd. 2. **Security systems and information technology transfer.** The Direct Care and
 303.31 Treatment executive board, with the advance approval of the commissioner of management
 303.32 and budget, may transfer money appropriated for Direct Care and Treatment into the special
 303.33 revenue account for security systems and information technology projects, services, and
 304.1 support. The executive board must submit to the chairs and ranking minority members of
 304.2 the legislative committees with jurisdiction over Direct Care and Treatment a quarterly
 304.3 security systems and information technology transfer report. The report must include the
 304.4 amounts transferred in that period and the purpose of each transfer.

304.5 Subd. 3. **Facilities management transfer.** The Direct Care and Treatment executive
 304.6 board, with the advance approval of the commissioner of management and budget, may
 304.7 transfer money appropriated for Direct Care and Treatment into the special revenue account
 304.8 for facilities management. The executive board must submit to the chairs and ranking
 304.9 minority members of the legislative committees with jurisdiction over Direct Care and
 304.10 Treatment a quarterly facilities management transfer report. The report must include the
 304.11 amounts transferred in that period and the purpose of each transfer.

243.8 (d) Positions, salary money, and nonsalary administrative money may be transferred
243.9 within and between Direct Care and Treatment and the Department of Human Services as
243.10 the executive board and commissioner consider necessary, with the advance approval of
243.11 the commissioner of management and budget.

243.12 Sec. 10. **APPROPRIATIONS GIVEN EFFECT ONCE.**

243.13 If an appropriation, transfer, or cancellation in this article is enacted more than once
243.14 during the 2025 regular session, the appropriation, transfer, or cancellation must be given
243.15 effect once.

243.16 Sec. 11. **EXPIRATION OF UNCODIFIED LANGUAGE.**

243.17 All uncoded language contained in this article expires on June 30, 2027, unless a
243.18 different expiration date is explicit.

243.19 Sec. 12. **EFFECTIVE DATE.**

243.20 This article is effective July 1, 2025, unless a different effective date is specified.

304.12 Subd. 4. **Administration.** Positions, salary money, and nonsalary administrative money
304.13 may be transferred within Direct Care and Treatment as the executive board considers
304.14 necessary, with the advance approval of the commissioner of management and budget. The
304.15 executive board must submit to the chairs and ranking minority members of the legislative
304.16 committees with jurisdiction over Direct Care and Treatment a quarterly intra-agency transfer
304.17 report. The report must include the amounts transferred in that period and the purpose of
304.18 each transfer.

304.19 Subd. 5. **Administration; interagency transfers.** During fiscal year 2026, administrative
304.20 money may be transferred between the Department of Human Services and Direct Care and
304.21 Treatment as the commissioner and executive board deem necessary, with advance approval
304.22 of the commissioner of management and budget. The commissioner and executive board
304.23 shall submit to the chairs and ranking minority members of the legislative committees with
304.24 jurisdiction over human services and direct care and treatment an interagency transfers
304.25 report. The report must include the amounts transferred and the purpose of each transfer.

304.26 Sec. 9. **APPROPRIATIONS GIVEN EFFECT ONCE.**

304.27 If an appropriation or transfer in this article is enacted more than once during the 2025
304.28 regular session, the appropriation or transfer must be given effect once.

304.29 Sec. 10. **EXPIRATION OF UNCODIFIED LANGUAGE.**

304.30 All uncoded language contained in this article expires on June 30, 2027, unless a
304.31 different expiration date is explicit.

305.1 Sec. 11. **EFFECTIVE DATE.**

305.2 This article is effective July 1, 2025, unless a different effective date is specified.