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|--------|--|----------------------|----------------------|-------------------------|
| 215.11 | ARTICLE 14 | | | |
| 215.12 | DEPARTMENT OF HUMAN SERVICES APPROPRIATIONS | | | |
| 215.13 | Section 1. <u>HUMAN SERVICES APPROPRIATIONS.</u> | | | |
| 215.14 | The sums shown in the columns marked "Appropriations" are appropriated to the | | | |
| 215.15 | <u>commissioner of human services for the purposes specified in this article. The appropriations</u> | | | |
| 215.16 | <u>are from the general fund, or another named fund, and are available for the fiscal years</u> | | | |
| 215.17 | <u>indicated for each purpose. The figures "2026" and "2027" used in this article mean that</u> | | | |
| 215.18 | <u>the appropriations listed under them are available for the fiscal year ending June 30, 2026,</u> | | | |
| 215.19 | <u>or June 30, 2027, respectively. "The first year" is fiscal year 2026. "The second year" is</u> | | | |
| 215.20 | <u>fiscal year 2027. "The biennium" is fiscal years 2026 and 2027.</u> | | | |
| 215.21 | | | | |
| 215.22 | <u>APPROPRIATIONS</u> | | | |
| 215.23 | <u>Available for the Year</u> | | | |
| 215.24 | <u>Ending June 30</u> | | | |
| | <u>2026</u> <u>2027</u> | | | |
| 215.25 | Sec. 2. <u>COMMISSIONER OF HUMAN</u> | | | |
| 215.26 | <u>SERVICES</u> | \$ | <u>2,865,264,000</u> | \$ <u>2,954,103,000</u> |
| 215.27 | Subdivision 1. <u>Total Appropriation</u> | | | |
| 215.28 | <u>Appropriations by Fund</u> | | | |
| 215.29 | | <u>2026</u> | <u>2027</u> | |
| 215.30 | <u>General</u> | <u>1,583,157,000</u> | <u>1,795,469,000</u> | |
| 215.31 | <u>Health Care Access</u> | <u>1,282,107,000</u> | <u>1,158,634,000</u> | |

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|--------|--|----------------------|----------------------|-------------------------|
| 538.10 | ARTICLE 23 | | | |
| 538.11 | DEPARTMENT OF HUMAN SERVICES APPROPRIATIONS | | | |
| 538.12 | Section 1. <u>HUMAN SERVICES APPROPRIATIONS.</u> | | | |
| 538.13 | The sums shown in the columns marked "Appropriations" are appropriated to the | | | |
| 538.14 | <u>commissioner of human services for the purposes specified in this article. The appropriations</u> | | | |
| 538.15 | <u>are from the general fund, or another named fund, and are available for the fiscal years</u> | | | |
| 538.16 | <u>indicated for each purpose. The figures "2026" and "2027" used in this article mean that</u> | | | |
| 538.17 | <u>the appropriations listed under them are available for the fiscal year ending June 30, 2026,</u> | | | |
| 538.18 | <u>or June 30, 2027, respectively. "The first year" is fiscal year 2026. "The second year" is</u> | | | |
| 538.19 | <u>fiscal year 2027. "The biennium" is fiscal years 2026 and 2027.</u> | | | |
| 538.20 | | | | |
| | <u>APPROPRIATIONS</u> | | | |
| 538.21 | | | | |
| | <u>Available for the Year</u> | | | |
| 538.22 | | | | |
| | <u>Ending June 30</u> | | | |
| 538.23 | | | | |
| | <u>2026</u> <u>2027</u> | | | |
| 538.24 | Sec. 2. <u>COMMISSIONER OF HUMAN</u> | | | |
| 538.25 | <u>SERVICES</u> | \$ | <u>3,270,735,000</u> | \$ <u>3,436,450,000</u> |
| 538.26 | Subdivision 1. <u>Total Appropriation</u> | | | |
| 538.27 | <u>Appropriations by Fund</u> | | | |
| 538.28 | | <u>2026</u> | <u>2027</u> | |
| 538.29 | <u>General</u> | <u>1,954,922,000</u> | <u>2,172,448,000</u> | |
| 538.30 | <u>State Government</u> | | | |
| 538.31 | <u>Special Revenue</u> | <u>4,273,000</u> | <u>4,273,000</u> | |
| 539.1 | <u>Health Care Access</u> | <u>1,311,183,000</u> | <u>1,259,372,000</u> | |

215.32 The amounts that may be spent for each
215.33 purpose are specified in this article.

216.1 Subd. 2. **Information Technology Appropriations**

216.2 (a) **IT appropriations generally.** This
216.3 appropriation includes money for information
216.4 technology projects, services, and support.
216.5 Funding for information technology project
216.6 costs must be incorporated into the
216.7 service-level agreement and paid to Minnesota
216.8 IT Services by the Department of Human
216.9 Services under the rates and mechanism
216.10 specified in that agreement.

216.11 (b) **Receipts for systems project.**
216.12 Appropriations and federal receipts for
216.13 information technology systems projects for
216.14 MMIS and METS must be deposited in the
216.15 state systems account authorized in Minnesota
216.16 Statutes, section 256.014. Money appropriated
216.17 for information technology projects approved
216.18 by the commissioner of Minnesota IT
216.19 Services, funded by the legislature, and
216.20 approved by the commissioner of management
216.21 and budget may be transferred from one
216.22 project to another and from development to
216.23 operations as the commissioner of human
216.24 services deems necessary. Any unexpended
216.25 balance in the appropriation for these projects
216.26 does not cancel and is available for ongoing
216.27 development and operations.

216.28 Sec. 3. **CENTRAL OFFICE; OPERATIONS** \$ **232,000** \$ **73,000**

539.2 Lottery Prize **163,000** **163,000**

539.3 Family and Medical
539.4 Benefit Insurance **194,000** **194,000**

539.5 The amounts that may be spent for each
539.6 purpose are specified in this article.

539.7 Subd. 2. **Information Technology Appropriations**

539.8 (a) **IT appropriations generally.** This
539.9 appropriation includes money for information
539.10 technology projects, services, and support.
539.11 Funding for information technology project
539.12 costs must be incorporated into the
539.13 service-level agreement and paid to Minnesota
539.14 IT Services by the Department of Human
539.15 Services under the rates and mechanism
539.16 specified in that agreement.

539.17 (b) **Receipts for systems project.**
539.18 Appropriations and federal receipts for
539.19 information technology systems projects for
539.20 MMIS and METS must be deposited in the
539.21 state systems account authorized in Minnesota
539.22 Statutes, section 256.014. Money appropriated
539.23 for information technology projects approved
539.24 by the commissioner of Minnesota IT
539.25 Services, funded by the legislature, and
539.26 approved by the commissioner of management
539.27 and budget may be transferred from one
539.28 project to another and from development to
539.29 operations as the commissioner of human
539.30 services deems necessary. Any unexpended
539.31 balance in the appropriation for these projects
539.32 does not cancel and is available for ongoing
539.33 development and operations.

539.34 Sec. 3. **CENTRAL OFFICE; OPERATIONS**

539.35 Subdivision 1. **Total Appropriation** \$ **167,050,000** \$ **172,312,000**

| | | | |
|--------|---|--------------------|--------------------|
| 540.1 | <u>Appropriations by Fund</u> | | |
| 540.2 | <u>General</u> | <u>145,200,000</u> | <u>148,935,000</u> |
| 540.3 | <u>State Government</u> | | |
| 540.4 | <u>Special Revenue</u> | <u>248,000</u> | <u>248,000</u> |
| 540.5 | <u>Health Care Access</u> | <u>21,408,000</u> | <u>22,935,000</u> |
| 540.6 | <u>Family and Medical</u> | | |
| 540.7 | <u>Benefits Insurance</u> | <u>194,000</u> | <u>194,000</u> |
| 540.8 | <u>Subd. 2. Administrative Recovery; Set-Aside</u> | | |
| 540.9 | <u>The commissioner may invoice local entities</u> | | |
| 540.10 | <u>through the SWIFT accounting system as an</u> | | |
| 540.11 | <u>alternative means to recover the actual cost of</u> | | |
| 540.12 | <u>administering the following provisions:</u> | | |
| 540.13 | <u>(1) the statewide data management system</u> | | |
| 540.14 | <u>authorized in Minnesota Statutes, section</u> | | |
| 540.15 | <u>125A.744, subdivision 3;</u> | | |
| 540.16 | <u>(2) repayment of the special revenue</u> | | |
| 540.17 | <u>maximization account as provided under</u> | | |
| 540.18 | <u>Minnesota Statutes, section 245.495,</u> | | |
| 540.19 | <u>paragraph (b);</u> | | |
| 540.20 | <u>(3) repayment of the special revenue</u> | | |
| 540.21 | <u>maximization account as provided under</u> | | |
| 540.22 | <u>Minnesota Statutes, section 256B.0625,</u> | | |
| 540.23 | <u>subdivision 20, paragraph (k);</u> | | |
| 540.24 | <u>(4) targeted case management under</u> | | |
| 540.25 | <u>Minnesota Statutes, section 256B.0924,</u> | | |
| 540.26 | <u>subdivision 6, paragraph (g);</u> | | |
| 540.27 | <u>(5) residential services for children with severe</u> | | |
| 540.28 | <u>emotional disturbance under Minnesota</u> | | |
| 540.29 | <u>Statutes, section 256B.0945, subdivision 4,</u> | | |
| 540.30 | <u>paragraph (d); and</u> | | |
| 540.31 | <u>(6) repayment of the special revenue</u> | | |
| 540.32 | <u>maximization account as provided under</u> | | |

216.29 Sec. 4. **CENTRAL OFFICE; HEALTH CARE**

| | | | |
|--------|--|---------------------|----------------------|
| 216.30 | <u>Subdivision 1. Total Appropriation</u> | \$ 3,964,000 | \$ 24,131,000 |
|--------|--|---------------------|----------------------|

216.31 **Subd. 2. Base Level Adjustment**

216.32 The base for this section is \$44,158,000 in
216.33 fiscal year 2028 and \$44,158,000 in fiscal year
216.34 2029.

540.33 Minnesota Statutes, section 256F.10,
540.34 subdivision 6, paragraph (b).

541.1 Subd. 3. Family and Medical Benefit Insurance

541.2 \$194,000 in fiscal year 2026 and \$194,000 in
541.3 fiscal year 2027 are from the family and
541.4 medical benefit insurance fund for systems
541.5 costs to administer Minnesota Statutes, chapter
541.6 268B.

541.7 Subd. 4. Base Level Adjustment

541.8 The general fund base for this section is
541.9 \$149,621,000 in fiscal year 2028 and
541.10 \$150,581,000 in fiscal year 2029.

541.11 Sec. 4. **CENTRAL OFFICE; HEALTH CARE**

| | | | | | |
|--------|--|----|-------------------|----|-------------------|
| 541.12 | <u>Subdivision 1. Total Appropriation</u> | \$ | 66,827,000 | \$ | 62,780,000 |
|--------|--|----|-------------------|----|-------------------|

541.13 Appropriations by Fund

| | | | |
|--------|----------------|-------------------|-------------------|
| 541.14 | <u>General</u> | <u>38,659,000</u> | <u>34,612,000</u> |
|--------|----------------|-------------------|-------------------|

| | | | |
|--------|---------------------------|-------------------|-------------------|
| 541.15 | <u>Health Care Access</u> | <u>28,168,000</u> | <u>28,168,000</u> |
|--------|---------------------------|-------------------|-------------------|

541.16 Subd. 2. Base Level Adjustment

541.17 The general fund base for this section is
541.18 \$34,639,000 in fiscal year 2028 and
541.19 \$34,639,000 in fiscal year 2029.

| | | | |
|--------|--|---------------|---------------|
| 541.20 | Sec. 5. CENTRAL OFFICE; AGING AND | | |
| 541.21 | DISABILITY SERVICES | \$ 49,290,000 | \$ 49,194,000 |

541.22 Appropriations by Fund

| | | | |
|--------|---------|------------|------------|
| 541.23 | General | 49,165,000 | 49,069,000 |
|--------|---------|------------|------------|

| | | | |
|--------|-------------------------|---------|---------|
| 541.24 | <u>State Government</u> | | |
| 541.25 | Special Revenue | 125,000 | 125,000 |

217.1 **Sec. 5. CENTRAL OFFICE; BEHAVIORAL**
217.2 **HEALTH**

| | | | | | |
|-------|--|------------------|-------------------|------------------|-----------------------|
| 217.3 | <u>Subdivision 1. Total Appropriation</u> | <u>\$</u> | <u>-0-</u> | <u>\$</u> | <u>741,000</u> |
|-------|--|------------------|-------------------|------------------|-----------------------|

541.26 **Sec. 6. CENTRAL OFFICE; BEHAVIORAL**
541.27 **HEALTH**

| | | | | | |
|--------|--|------------------|--------------------------|------------------|--------------------------|
| 541.28 | <u>Subdivision 1. Total Appropriation</u> | <u>\$</u> | <u>22,563,000</u> | <u>\$</u> | <u>22,159,000</u> |
|--------|--|------------------|--------------------------|------------------|--------------------------|

541.29 Appropriations by Fund

| | | | |
|--------|----------------|-------------------|-------------------|
| 541.30 | <u>General</u> | <u>22,400,000</u> | <u>21,996,000</u> |
|--------|----------------|-------------------|-------------------|

| | | | |
|--------|----------------------|----------------|----------------|
| 541.31 | <u>Lottery Prize</u> | <u>163,000</u> | <u>163,000</u> |
|--------|----------------------|----------------|----------------|

542.1 Subd. 2. **Psychiatric Residential Treatment**
542.2 **Facility Report**

542.3 \$288,000 in fiscal year 2026 is from the
542.4 general fund for the development of the
542.5 psychiatric residential treatment facility report
542.6 and proposed legislation. This is a onetime
542.7 appropriation and is available until June 30,
542.8 2027.

542.9 Subd. 3. Online Behavioral Health Program
542.10 Locator

542.11 (a) \$959,000 in fiscal year 2026 and \$959,000
542.12 in fiscal year 2027 are from the general fund
542.13 for an online behavioral health program
542.14 locator.

542.15 (b) Any vendor selected to administer the
542.16 online behavioral health program locator under
542.17 paragraph (a) must be based in Minnesota.
542.18 Notwithstanding section 25, this paragraph
542.19 does not expire.

217.4 Subd. 2. **Base Level Adjustment**

217.5 The base for this section is \$768,000 in fiscal
217.6 year 2028 and \$768,000 in fiscal year 2029.

| | | | | |
|--------|--|----------------------|----------------------|-------------------------|
| 217.7 | Sec. 6. FORECASTED PROGRAMS; | | | |
| 217.8 | MEDICAL ASSISTANCE | | | |
| 217.9 | Subdivision 1. Total Appropriation | \$ | 2,852,802,000 | \$ 2,920,843,000 |
| 217.10 | Appropriations by Fund | | | |
| 217.11 | General | <u>1,574,160,000</u> | <u>1,765,674,000</u> | |
| 217.12 | Health Care Access | <u>1,278,642,000</u> | <u>1,155,169,000</u> | |
| 217.13 | Subd. 2. Base Level Adjustment | | | |
| 217.14 | The health care access fund base for this | | | |
| 217.15 | section is \$1, <u>157,833,000</u> in fiscal year 2028 | | | |
| 217.16 | and \$1, <u>176,922,000</u> in fiscal year 2029. | | | |
| 217.17 | Sec. 7. FORECASTED PROGRAMS; | | | |
| 217.18 | BEHAVIORAL HEALTH FUND | \$ | -0- | \$ 39,000 |
| 217.19 | Sec. 8. GRANT PROGRAMS; HEALTH CARE | | | |
| 217.20 | GRANTS | \$ | 8,276,000 | \$ 8,276,000 |
| 217.21 | Appropriations by Fund | | | |
| 217.22 | General | <u>4,811,000</u> | <u>4,811,000</u> | |
| 217.23 | Health Care Access | <u>3,465,000</u> | <u>3,465,000</u> | |

| | | | | |
|--------|--|----------------------|----------------------|-------------------------|
| 543.16 | Sec. 12. FORECASTED PROGRAMS; | | | |
| 543.17 | MINNESOTACARE | \$ | 106,426,000 | \$ 170,050,000 |
| 543.18 | This appropriation is from the health care | | | |
| 543.19 | access fund. | | | |
| 543.20 | Sec. 13. FORECASTED PROGRAMS; | | | |
| 543.21 | MEDICAL ASSISTANCE | \$ | 2,138,140,000 | \$ 2,222,830,000 |
| 543.22 | Appropriations by Fund | | | |
| 543.23 | General | <u>987,365,000</u> | <u>1,189,017,000</u> | |
| 543.24 | Health Care Access | <u>1,150,775,000</u> | <u>1,033,813,000</u> | |
| 543.25 | The health care access fund base for this | | | |
| 543.26 | section is \$1, <u>005,182,000</u> in fiscal year 2028 | | | |
| 543.27 | and \$1, <u>007,298,000</u> in fiscal year 2029. | | | |
| 543.28 | Sec. 14. GRANT PROGRAMS; CHILD AND | | | |
| 543.29 | COMMUNITY SERVICES GRANTS | \$ | 5,655,000 | \$ 5,655,000 |
| 543.32 | Sec. 16. GRANT PROGRAMS; HEALTH | | | |
| 543.33 | CARE GRANTS | \$ | 8,176,000 | \$ 8,176,000 |
| 544.1 | Appropriations by Fund | | | |
| 544.2 | General | <u>4,711,000</u> | <u>4,711,000</u> | |
| 544.3 | Health Care Access | <u>3,465,000</u> | <u>3,465,000</u> | |

217.24 Sec. 9. **TRANSFERS.**

217.25 Subdivision 1. **Grants.** The commissioner of human services, with the advance approval
217.26 of the commissioner of management and budget, may transfer unencumbered appropriation
217.27 balances for the biennium ending June 30, 2027, within fiscal years among general assistance,
217.28 medical assistance, MinnesotaCare, the Minnesota supplemental aid program, the housing
217.29 support program, and the entitlement portion of the behavioral health fund between fiscal
217.30 years of the biennium. The commissioner shall report to the chairs and ranking minority
217.31 members of the legislative committees with jurisdiction over health and human services
217.32 quarterly about transfers made under this subdivision.

218.1 Subd. 2. **Administration.** Positions, salary money, and nonsalary administrative money
218.2 may be transferred within the Department of Human Services as the commissioner deems
218.3 necessary, with the advance approval of the commissioner of management and budget. The
218.4 commissioner shall report to the chairs and ranking minority members of the legislative
218.5 committees with jurisdiction over health and human services finance quarterly about transfers
218.6 made under this section.

| | | | | | |
|-------|---|------------------|---------------------------|------------------|---------------------------|
| 544.4 | Sec. 17. <u>GRANT PROGRAMS; DISABILITIES</u> | | | | |
| 544.5 | <u>GRANTS</u> | <u>\$</u> | <u>(2,220,000)</u> | <u>\$</u> | <u>(2,220,000)</u> |

546.1 Sec. 22. **TRANSFERS.**

546.2 Subdivision 1. **Grants.** The commissioner of human services, with the advance approval
546.3 of the commissioner of management and budget, may transfer unencumbered appropriation
546.4 balances for the biennium ending June 30, 2027, within fiscal years among general assistance,
546.5 medical assistance, MinnesotaCare, the Minnesota supplemental aid program, the housing
546.6 support program, and the entitlement portion of the behavioral health fund between fiscal
546.7 years of the biennium. The commissioner shall report to the chairs and ranking minority
546.8 members of the legislative committees with jurisdiction over health and human services
546.9 quarterly about transfers made under this subdivision.

546.10 Subd. 2. **Administration.** Positions, salary money, and nonsalary administrative money
546.11 may be transferred within the Department of Human Services as the commissioner deems
546.12 necessary, with the advance approval of the commissioner of management and budget. The
546.13 commissioner shall report to the chairs and ranking minority members of the legislative
546.14 committees with jurisdiction over health and human services finance quarterly about transfers
546.15 made under this section.

546.16 Subd. 3. **Temporary authority for interagency transfers with Department of**
546.17 **Children, Youth, and Families.** Beginning July 1, 2025, and until September 30, 2025,
546.18 administrative money may be transferred between the Department of Human Services and
546.19 Department of Children, Youth, and Families as the commissioners deem necessary, with
546.20 the advance approval of the commissioner of management and budget. The commissioners
546.21 shall report to the chairs and ranking minority members of the legislative committees with
546.22 jurisdiction over children and families quarterly about transfers made under this section.

546.23 Sec. 23. **CANCELLATIONS.**

546.24 Subdivision 1. **School-linked behavioral health grants.** \$3,000,000 of the fiscal year
546.25 2025 general fund appropriation in Laws 2024, chapter 127, article 67, section 2, subdivision
546.26 9, paragraph (a), is canceled to the general fund.

546.27 Subd. 2. **New American legal, social services, and long-term care workforce grant**
546.28 **program.** \$7,000,000 of the fiscal year 2024 general fund appropriation in Laws 2023,
546.29 **chapter 70, article 20, section 2, subdivision 25, is canceled to the general fund.**

546.30 Subd. 3. **Mobile crisis grants.** \$1,672,000 of the fiscal year 2025 general fund
546.31 appropriation in Laws 2023, chapter 70, article 20, section 2, subdivision 29, paragraph (e),
546.32 is canceled to the general fund.

218.7 Sec. 10. **GRANT ADMINISTRATION COSTS.**

218.8 The administrative costs retention requirement under Minnesota Statutes, section 16B.98,
218.9 subdivision 14, is inapplicable to any appropriation in this article for a grant.

218.10 Sec. 11. **APPROPRIATIONS GIVEN EFFECT ONCE.**

218.11 If an appropriation, cancellation, or transfer in this article is enacted more than once
218.12 during the 2025 regular session, the appropriation, cancellation, or transfer must be given
218.13 effect once.

218.14 Sec. 12. **EXPIRATION OF UNCODIFIED LANGUAGE.**

218.15 All uncoded language contained in this article expires June 30, 2027, unless a different
218.16 expiration date is explicit or an appropriation is made available beyond June 30, 2027.

547.1 Subd. 4. **Child mental health grants.** \$250,000 of the fiscal year 2025 general fund
547.2 appropriation in Laws 2023, chapter 70, article 20, section 2, subdivision 30, is canceled to
547.3 the general fund.

547.4 Subd. 5. **Emergency medical assistance legal referral costs.** \$100,000 of the 2025
547.5 general fund appropriation in Laws 2023, chapter 70, article 20, section 2, subdivision 26,
547.6 is canceled to the general fund.

547.7 Subd. 6. **Grants to navigators.** \$800,000 of the fiscal year 2024 health care access fund
547.8 appropriation in Laws 2023, chapter 22, section 4, subdivision 2, is canceled to the health
547.9 care access fund.

547.10 Subd. 7. **Mille Lacs Band of Ojibwe American Indian child welfare**
547.11 **initiative.** \$5,294,000 of the fiscal year 2025 general fund appropriation in Laws 2023,
547.12 chapter 70, article 20, section 2, subdivision 22, paragraph (b), is canceled to the general
547.13 fund.

547.14 Subd. 8. **Transition grant program.** \$293,000 of the fiscal year 2024 general fund
547.15 appropriation in Laws 2023, chapter 70, article 20, section 2, subdivision 20, paragraph (b),
547.16 is canceled to the general fund.

547.17 Subd. 9. **Grant to administer pool of qualified individuals for assessments.** \$250,000
547.18 of the fiscal year 2025 general fund appropriation in Laws 2023, chapter 70, article 20,
547.19 section 2, subdivision 22, paragraph (k), is canceled to the general fund.

547.20 Subd. 10. **IT systems improvements for children and families.** \$10,000,000 of the
547.21 fiscal year 2024 general fund appropriation in Laws 2023, chapter 70, article 20, section 2,
547.22 subdivision 4, paragraph (g), is canceled to the general fund.

547.23 **EFFECTIVE DATE.** This section is effective the day following final enactment or
547.24 retroactively from June 30, 2025, whichever is earlier.

547.25 Sec. 24. **GRANT ADMINISTRATION COSTS.**

547.26 The administrative costs retention requirement under Minnesota Statutes, section 16B.98,
547.27 subdivision 14, is inapplicable to any appropriation in this article for a grant.

547.28 Sec. 25. **EXPIRATION OF UNCODIFIED LANGUAGE.**

547.29 All uncoded language contained in this article expires June 30, 2027, unless a different
547.30 expiration date is explicit or an appropriation is made available beyond June 30, 2027.

548.1 Sec. 26. Laws 2023, chapter 70, article 20, section 2, subdivision 30, is amended to read:

548.2 Subd. 30. **Grant Programs; Child Mental Health** 37,934,000

548.3 **Grants** 44,487,000 37,734,000

548.4 **(a) Psychiatric residential treatment facility**

548.5 **start-up grants.** \$1,000,000 in fiscal year

548.6 2024 and ~~\$1,000,000~~ \$800,000 in fiscal year

548.7 2025 are for psychiatric residential treatment

548.8 facility start-up grants under Minnesota

548.9 Statutes, section 256B.0941, subdivision 5.

548.10 This is a onetime appropriation and is

548.11 available until June 30, 2027.

548.12 **(b) African American Child Wellness**

548.13 **Institute.** \$2,000,000 in fiscal year 2024 is

548.14 for a grant to the African American Child

548.15 Wellness Institute to provide culturally

548.16 specific mental health and substance use

548.17 disorder services under Minnesota Statutes,

548.18 section 245.0961. This is a onetime

548.19 appropriation and is available until June 30,

548.20 2027.

548.21 **(c) Base level adjustment.** The general fund

548.22 base is \$34,648,000 in fiscal year 2026 and

548.23 \$34,648,000 in fiscal year 2027.

THE FOLLOWING SECTIONS ARE FROM THE HOUSE HUMAN SERVICES
BUDGET BILL (H2434-3) ARTICLE 11.
H2434-3

228.33 Sec. 7. **CENTRAL OFFICE; HOMELESSNESS,**

228.34 **HOUSING, AND SUPPORT SERVICES** \$ 6,980,000 \$ 6,424,000

229.1 The general fund base for this section is

229.2 \$6,469,000 in fiscal year 2028 and \$6,469,000

229.3 in fiscal year 2029.

229.4 Sec. 8. **CENTRAL OFFICE; OFFICE OF**

229.5 **INSPECTOR GENERAL** \$ 43,731,000 \$ 46,139,000

542.20 Sec. 7. **CENTRAL OFFICE; HOMELESSNESS,**

542.21 **HOUSING, AND SUPPORT SERVICES** \$ 7,065,000 \$ 6,421,000

542.22 Sec. 8. **CENTRAL OFFICE; OFFICE OF**

542.23 **INSPECTOR GENERAL**

| | | | | |
|--------|---|-------------------|--------------------|-----------------------|
| 229.6 | Appropriations by Fund | | | |
| 229.7 | | <u>2026</u> | <u>2027</u> | |
| 229.8 | General | <u>38,945,000</u> | <u>41,353,000</u> | |
| 229.9 | State Government | | | |
| 229.10 | Special Revenue | <u>3,845,000</u> | <u>3,845,000</u> | |
| 229.11 | Health Care Access | | | |
| 229.12 | Fund | <u>941,000</u> | <u>941,000</u> | |
| 229.13 | The general fund base for this section is | | | |
| 229.14 | <u>\$41,150,000 in fiscal year 2028 and</u> | | | |
| 229.15 | <u>\$41,096,000 in fiscal year 2029.</u> | | | |
| 229.16 | Sec. 9. FORECASTED PROGRAMS; | | | |
| 229.17 | GENERAL ASSISTANCE GRANTS | \$ | <u>84,138,000</u> | \$ <u>86,462,000</u> |
| 229.18 | Sec. 10. FORECASTED PROGRAMS; | | | |
| 229.19 | MINNESOTA SUPPLEMENTAL AID | | | |
| 229.20 | GRANTS | \$ | <u>67,113,000</u> | \$ <u>69,089,000</u> |
| 229.21 | Sec. 11. FORECASTED PROGRAMS; | | | |
| 229.22 | HOUSING SUPPORT | \$ | <u>279,258,000</u> | \$ <u>275,009,000</u> |

| | | | | |
|--------|---|----|--------------------|-----------------------|
| 542.24 | Subdivision 1. Total Appropriation | \$ | <u>36,262,000</u> | \$ <u>37,456,000</u> |
| 542.25 | Appropriations by Fund | | | |
| 542.26 | General | | <u>31,421,000</u> | <u>32,615,000</u> |
| 542.27 | State Government | | | |
| 542.28 | Special Revenue | | <u>3,900,000</u> | <u>3,900,000</u> |
| 542.29 | Health Care Access | | <u>941,000</u> | <u>941,000</u> |
| 542.30 | Subd. 2. Base Level Adjustment | | | |
| 542.31 | The general fund base for this section is | | | |
| 542.32 | <u>\$32,671,000 in fiscal year 2028 and</u> | | | |
| 542.33 | <u>\$32,617,000 in fiscal year 2029.</u> | | | |
| 542.34 | Sec. 9. FORECASTED PROGRAMS; | | | |
| 542.35 | GENERAL ASSISTANCE | \$ | <u>84,138,000</u> | \$ <u>86,462,000</u> |
| 543.1 | Emergency General Assistance | | | |
| 543.2 | (a) The amount appropriated for emergency | | | |
| 543.3 | general assistance is up to \$6,729,812 in fiscal | | | |
| 543.4 | year 2026 and up to \$6,729,812 in fiscal year | | | |
| 543.5 | 2027. | | | |
| 543.6 | (b) Money to counties for emergency general | | | |
| 543.7 | assistance shall be allocated by the | | | |
| 543.8 | commissioner using the allocation method | | | |
| 543.9 | under Minnesota Statutes, section 256D.06. | | | |
| 543.10 | subdivision 2, paragraph (c). | | | |
| 543.11 | Sec. 10. FORECASTED PROGRAMS; | | | |
| 543.12 | MINNESOTA SUPPLEMENTAL | | | |
| 543.13 | ASSISTANCE | \$ | <u>67,113,000</u> | \$ <u>69,089,000</u> |
| 543.14 | Sec. 11. FORECASTED PROGRAMS; | | | |
| 543.15 | HOUSING SUPPORT | \$ | <u>269,258,000</u> | \$ <u>279,703,000</u> |

| | | | | |
|--------|---|----|-------------------|-----------------------|
| 230.1 | Sec. 15. GRANT PROGRAMS; REFUGEE | | | |
| 230.2 | SERVICES GRANTS | \$ | <u>100,000</u> | \$ <u>100,000</u> |
| 230.3 | Sec. 16. GRANT PROGRAMS; HEALTH | | | |
| 230.4 | CARE GRANTS | \$ | <u>(100,000)</u> | \$ <u>(100,000)</u> |
| 230.5 | <u>This amount is subtracted from direct</u> | | | |
| 230.6 | <u>appropriations for this budget activity made</u> | | | |
| 230.7 | <u>by the 94th Legislature.</u> | | | |
| 230.21 | Sec. 18. GRANT PROGRAMS; AGING AND | | | |
| 230.22 | ADULT SERVICES GRANTS | \$ | <u>42,054,000</u> | \$ <u>41,055,000</u> |
| 232.25 | Sec. 21. GRANT PROGRAMS; HOUSING | | | |
| 232.26 | GRANTS | \$ | <u>99,998,000</u> | \$ <u>100,098,000</u> |
| 232.27 | <u>Subdivision 1. Minnesota Homeless Study</u> | | | |
| 232.28 | <u>(a) \$900,000 in fiscal year 2026 is for a grant</u> | | | |
| 232.29 | <u>to the Amherst H. Wilder Foundation for</u> | | | |
| 232.30 | <u>activities directly related to the triennial</u> | | | |
| 232.31 | <u>Minnesota homeless study. Notwithstanding</u> | | | |
| 232.32 | <u>Minnesota Statutes, section 16B.98,</u> | | | |
| 232.33 | <u>subdivision 14, the commissioner may use up</u> | | | |
| 232.34 | <u>to one percent of this appropriation for</u> | | | |
| 232.35 | <u>administrative costs.</u> | | | |
| 233.1 | <u>(b) The Amherst H. Wilder Foundation must</u> | | | |
| 233.2 | <u>submit a copy of the Minnesota homeless</u> | | | |
| 233.3 | <u>study and a report that summarizes the</u> | | | |
| 233.4 | <u>findings of the study to the chairs and ranking</u> | | | |
| 233.5 | <u>minority members of the legislative</u> | | | |
| 233.6 | <u>committees with jurisdiction over housing and</u> | | | |
| 233.7 | <u>homelessness by March 1, 2028.</u> | | | |
| 233.8 | <u>(c) Notwithstanding Minnesota Statutes,</u> | | | |
| 233.9 | <u>section 16A.28, any unencumbered balance</u> | | | |
| 233.10 | <u>in fiscal year 2026 does not cancel and is</u> | | | |
| 233.11 | <u>available in fiscal year 2027.</u> | | | |

| | | | | |
|--------|---|----|-------------------|----------------------|
| 543.30 | Sec. 15. GRANT PROGRAMS; REFUGEE | | | |
| 543.31 | SERVICES GRANTS | \$ | <u>100,000</u> | \$ <u>100,000</u> |
| 544.6 | Sec. 18. GRANT PROGRAMS; HOUSING AND | | | |
| 544.7 | SUPPORT SERVICES GRANTS | \$ | <u>89,570,000</u> | \$ <u>92,911,000</u> |

House Language H2434-3

HHS Budget-DHS Appropriations

May 16, 2025 08:24 PM

Senate Language UEH2435-1

544.8 Subdivision 1. **Family Supportive Housing Grant**

544.9 **Program**

544.10 \$700,000 in fiscal year 2026 is for the family

544.11 supportive housing grant program. This is a

544.12 onetime appropriation and is available until

544.13 June 30, 2027.

544.14 Subd. 2. **Grant for Catholic Charities Homeless**

544.15 **Elders Program**

544.16 \$959,000 in fiscal year 2026 is for a grant to

544.17 Catholic Charities of St. Paul and Minneapolis

544.18 for the homeless elders program that helps

544.19 homeless, isolated, and low-income older

544.20 adults to move into stable housing. This is a

544.21 onetime appropriation and is available until

544.22 June 30, 2027.

544.23 Sec. 19. **GRANT PROGRAMS; ADULT**

544.24 **MENTAL HEALTH GRANTS**

\$

112,352,000

\$

110,852,000

\$

110,977,000

\$

110,977,000

233.28 Subdivision 1. **Mobile Crisis Grants**

233.29 \$1,620,000 in fiscal year 2026 is for mobile

233.30 crisis grants under Minnesota Statutes, section

233.31 245.4661, subdivision 9, paragraph (b), clause

233.32 (15). Money may be used by mobile crisis

233.33 teams to purchase and renovate vehicles to

233.34 provide protected transport under Minnesota

234.1 Statutes, section 256B.0625, subdivision 17,

234.2 paragraph (l), clause (6). This is a onetime

234.3 appropriation.

234.4 Subd. 2. **Intensive Residential Treatment**

234.5 **Services; Hennepin County**

234.6 \$1,500,000 in fiscal year 2026 is for a grant

234.7 to the city of Brooklyn Park as start-up

234.8 funding for an intensive residential treatment

234.9 services and residential crisis stabilization

234.10 services facility. This is a onetime

234.11 appropriation and is available until June 30,

234.12 2027.

234.13 Sec. 23. **GRANT PROGRAMS; CHILDREN'S**

234.14 **MENTAL HEALTH GRANTS** \$ 37,375,000 \$ 36,175,000

544.25 **Early Episode of Bipolar Disorder Grants.**

544.26 \$125,000 in fiscal year 2026 and \$125,000 in

544.27 fiscal year 2027 are for early episode of

544.28 bipolar disorder grants under Minnesota

544.29 Statutes, section 245.4905.

544.30 Sec. 20. **GRANT PROGRAMS; CHILD**

544.31 **MENTAL HEALTH GRANTS** \$ 37,625,000 \$ 35,675,000

544.32 Subdivision 1. **Grant to Mental Health**

544.33 **Collaboration Hub Innovation Pilot Program**

544.34 \$750,000 in fiscal year 2026 is for a grant to

544.35 the Mental Health Collaboration Hub for the

545.1 Mental Health Collaboration Hub innovation

545.2 pilot program. This is a onetime appropriation

545.3 and is available until June 30, 2027.

234.15 Subdivision 1. **Clay County Psychiatric**
234.16 **Residential Treatment Facility**

234.17 \$1,200,000 in fiscal year 2026 is for a grant
234.18 to Clay County for costs related to the
234.19 purchase of equipment and final redesign and
234.20 remodeling for the conversion of the West
234.21 Central Regional Juvenile Center nonsecure
234.22 unit into an 18-bed psychiatric residential
234.23 treatment facility for persons younger than 21
234.24 years of age, pursuant to Minnesota Statutes,
234.25 section 256B.0941. This is a onetime
234.26 appropriation.

234.27 Subd. 2. **School-Linked Behavioral Health**
234.28 **Grants**

234.29 \$1,250,000 in fiscal year 2026 and \$1,250,000
234.30 in fiscal year 2027 are for school-linked
234.31 behavioral health grants under Minnesota
234.32 Statutes, section 245.4901.

234.36 Sec. 25. **GRANT PROGRAMS; HIV GRANTS** \$ **8,220,000** \$ **2,220,000**

235.1 **HIV/AIDS Supportive Services.** \$6,000,000
235.2 in fiscal year 2026 is from the general fund to
235.3 the commissioner of human services for grants
235.4 to community-based HIV/AIDS supportive
235.5 services providers as defined in Minnesota
235.6 Statutes, section 256.01, subdivision 19, and
235.7 for payment of allowed health care costs as
235.8 defined in Minnesota Statutes, section

545.4 Subd. 2. **Psychiatric Residential Treatment**
545.5 **Start-Up and Capacity-Building Grants**

545.6 \$200,000 in fiscal year 2026 is for a grant to
545.7 Clay County under Minnesota Statutes, section
545.8 256B.0941, subdivision 5, for a new 18-bed
545.9 psychiatric residential treatment facility in
545.10 Clay County. This is a onetime appropriation
545.11 and is available until June 30, 2029.

545.12 Subd. 3. **Grant to Clay County for Psychiatric**
545.13 **Residential Treatment Facility**

545.14 \$1,000,000 in fiscal year 2026 is for a grant
545.15 to Clay County for the purchase of equipment
545.16 and final redesign and remodeling for the
545.17 conversion of the West Central Regional
545.18 Juvenile Center nonsecure unit into an 18-bed
545.19 psychiatric residential treatment facility for
545.20 persons younger than 21 years of age, under
545.21 Minnesota Statutes, section 256B.0941. This
545.22 is a onetime appropriation.

545.23 Subd. 4. **School-Linked Behavioral Health**
545.24 **Grants**

545.25 \$22,576,000 in fiscal year 2026 and
545.26 \$22,576,000 in fiscal year 2027 are from the
545.27 general fund for school-linked behavioral
545.28 health grants under Minnesota Statutes, section
545.29 245.4901.

545.30 Sec. 21. **GRANT PROGRAMS; HIV GRANTS** \$ **6,720,000** \$ **6,720,000**

545.31 **Grants to Community-Based HIV/AIDS**
545.32 **Support Services Providers.** \$4,500,000 in
545.33 fiscal year 2026 and \$4,500,000 in fiscal year
545.34 2027 are for grants to community-based
545.35 HIV/AIDS support services providers.

235.9 256.9365. This is a onetime appropriation and
235.10 is available until June 30, 2027.