

2.44 **ARTICLE 1**

2.45 **STATE GOVERNMENT AND ELECTIONS APPROPRIATIONS**

2.46 Section 1. **STATE GOVERNMENT AND ELECTIONS APPROPRIATIONS.**

2.47 The sums shown in the columns marked "Appropriations" are appropriated to the agencies

2.48 and for the purposes specified in this article. The appropriations are from the general fund,

2.49 or another named fund, and are available for the fiscal years indicated for each purpose.

2.50 The figures "2026" and "2027" used in this article mean that the appropriations listed under

2.51 them are available for the fiscal year ending June 30, 2026, or June 30, 2027, respectively.

3.1 "The first year" is fiscal year 2026. "The second year" is fiscal year 2027. "The biennium"

3.2 is fiscal years 2026 and 2027.

3.3	<u>APPROPRIATIONS</u>	
3.4	<u>Available for the Year</u>	
3.5	<u>Ending June 30</u>	
3.6	<u>2026</u>	<u>2027</u>

2.2 **ARTICLE 1**

2.3 **STATE GOVERNMENT APPROPRIATIONS**

50.27 **ARTICLE 4**

50.28 **ELECTIONS AND CAMPAIGN FINANCE APPROPRIATIONS**

2.4 Section 1. **APPROPRIATIONS.**

2.5 The sums shown in the columns marked "Appropriations" are appropriated to the agencies

2.6 and for the purposes specified in this article. The appropriations are from the general fund,

2.7 or another named fund, and are available for the fiscal years indicated for each purpose.

2.8 The figures "2026" and "2027" used in this article mean that the appropriations listed under

2.9 them are available for the fiscal year ending June 30, 2026, or June 30, 2027, respectively.

2.10 "The first year" is fiscal year 2026. "The second year" is fiscal year 2027. "The biennium"

2.11 is fiscal years 2026 and 2027.

2.12	<u>APPROPRIATIONS</u>	
2.13	<u>Available for the Year</u>	
2.14	<u>Ending June 30</u>	
2.15	<u>2026</u>	<u>2027</u>

NEXT SECTION FROM ARTICLE 4

50.29 Section 1. **ELECTIONS AND CAMPAIGN FINANCE APPROPRIATIONS.**

51.1 The sums shown in the columns marked "Appropriations" are appropriated to the agencies

51.2 and for the purposes specified in this article. The appropriations are from the general fund,

51.3 and are available for the fiscal years indicated for each purpose. The figures "2026" and

51.4 "2027" used in this article mean that the appropriations listed under them are available for

51.5 the fiscal year ending June 30, 2026, or June 30, 2027, respectively. "The first year" is fiscal

51.6 year 2026. "The second year" is fiscal year 2027. "The biennium" is fiscal years 2026 and

51.7 2027.

51.8 **APPROPRIATIONS**

51.9 **Available for the Year**

3.7	Sec. 2. <u>LEGISLATURE</u>		
3.8	Subdivision 1. <u>Total Appropriation</u>	\$ <u>107,298,000</u>	\$ <u>113,066,000</u>
3.9	<u>The amounts that may be spent for each</u>		
3.10	<u>purpose are specified in the following</u>		
3.11	<u>subdivisions. The base for this appropriation</u>		
3.12	<u>is \$111,377,000 in fiscal year 2028 and each</u>		
3.13	<u>fiscal year thereafter.</u>		
3.14	Subd. 2. <u>Senate</u>	<u>38,238,000</u>	<u>39,690,000</u>
3.15	Subd. 3. <u>House of Representatives</u>	<u>36,922,000</u>	<u>39,985,000</u>
3.16	<u>The base for this appropriation is \$38,296,000</u>		
3.17	<u>in fiscal year 2028 and each fiscal year</u>		
3.18	<u>thereafter.</u>		
3.19	Subd. 4. <u>Legislative Coordinating Commission</u>	<u>32,138,000</u>	<u>33,391,000</u>
3.20	<u>Legislative Auditor.</u> \$12,076,000 the first		
3.21	<u>year and \$12,567,000 the second year are for</u>		
3.22	<u>the Office of the Legislative Auditor.</u>		
3.23	<u>Revisor of Statutes.</u> \$9,094,000 the first year		
3.24	<u>and \$9,466,000 the second year are for the</u>		
3.25	<u>Office of the Revisor of Statutes.</u>		
3.26	<u>Legislative Reference Library.</u> \$2,278,000		
3.27	<u>the first year and \$2,369,000 the second year</u>		
3.28	<u>are for the Legislative Reference Library.</u>		

51.10		<u>Ending June 30</u>	
51.11		<u>2026</u>	<u>2027</u>
2.16	Sec. 2. <u>LEGISLATURE</u>		
2.17	Subdivision 1. <u>Total Appropriation</u>	\$ <u>114,268,000</u>	\$ <u>114,389,000</u>
2.18	<u>The amounts that may be spent for each</u>		
2.19	<u>purpose are specified in the following</u>		
2.20	<u>subdivisions.</u>		
2.21	Subd. 2. <u>Senate</u>	<u>38,953,000</u>	<u>38,953,000</u>
2.22	<u>The base for this appropriation is \$39,703,000</u>		
2.23	<u>in fiscal year 2028 and each fiscal year</u>		
2.24	<u>thereafter.</u>		
2.25	Subd. 3. <u>House of Representatives</u>	<u>42,375,000</u>	<u>41,162,000</u>
2.26	<u>The base for this appropriation is \$39,437,000</u>		
2.27	<u>in fiscal year 2028 and \$39,436,000 in fiscal</u>		
2.28	<u>year 2029.</u>		
2.29	Subd. 4. <u>Legislative Coordinating Commission</u>	<u>32,940,000</u>	<u>34,274,000</u>
2.30	<u>The base for this appropriation is \$34,283,000</u>		
2.31	<u>in fiscal year 2028 and \$34,284,000 in fiscal</u>		
2.32	<u>year 2029.</u>		
3.1	<u>Legislative Auditor.</u> \$12,654,000 the first		
3.2	<u>year and \$13,147,000 the second year are for</u>		
3.3	<u>the Office of the Legislative Auditor.</u>		
3.4	<u>Revisor of Statutes.</u> \$9,388,000 the first year		
3.5	<u>and \$9,769,000 the second year are for the</u>		
3.6	<u>Office of the Revisor of Statutes.</u>		
3.7	<u>Legislative Reference Library.</u> \$2,278,000		
3.8	<u>the first year and \$2,369,000 the second year</u>		
3.9	<u>are for the Legislative Reference Library.</u>		

3.29	<u>Legislative Budget Office. \$2,800,000 the</u>		
3.30	<u>first year and \$2,965,000 the second year are</u>		
3.31	<u>for the Legislative Budget Office.</u>		
3.32	Sec. 3. <u>GOVERNOR AND LIEUTENANT</u>		
3.33	<u>GOVERNOR</u>	\$ <u>9,231,000</u>	\$ <u>9,231,000</u>
4.1	(a) \$19,000 each year is for necessary		
4.2	expenses in the normal performance of the		
4.3	governor's and lieutenant governor's duties for		
4.4	which no other reimbursement is provided.		
4.5	(b) By September 1 of each year, the		
4.6	commissioner of management and budget shall		
4.7	report to the chairs and ranking minority		
4.8	members of the legislative committees with		
4.9	jurisdiction over state government finance any		
4.10	personnel costs incurred by the Offices of the		
4.11	Governor and Lieutenant Governor that were		
4.12	supported by appropriations to other agencies		
4.13	during the previous fiscal year. The Office of		
4.14	the Governor shall inform the chairs and		
4.15	ranking minority members of the committees		
4.16	before initiating any interagency agreements.		
4.17	Sec. 4. <u>STATE AUDITOR</u>	\$ <u>14,493,000</u>	\$ <u>14,734,000</u>
4.18	Sec. 5. <u>ATTORNEY GENERAL</u>	\$ <u>50,135,000</u>	\$ <u>50,432,000</u>
4.19	<u>Appropriations by Fund</u>		
4.20		<u>2026</u>	<u>2027</u>
4.21	<u>General</u>	<u>46,719,000</u>	<u>47,016,000</u>
4.22	<u>State Government</u>		
4.23	<u>Special Revenue</u>	<u>3,021,000</u>	<u>3,021,000</u>

3.10	<u>Legislative Budget Office. \$2,800,000 the</u>		
3.11	<u>first year and \$2,965,000 the second year are</u>		
3.12	<u>for the Legislative Budget Office.</u>		
3.13	Sec. 3. <u>GOVERNOR AND LIEUTENANT</u>		
3.14	<u>GOVERNOR</u>	\$ <u>9,231,000</u>	\$ <u>9,231,000</u>
3.15	(a) \$19,000 each year is for necessary		
3.16	expenses in the normal performance of the		
3.17	governor's and lieutenant governor's duties for		
3.18	which no other reimbursement is provided.		
3.19	(b) By September 1 of each year, the		
3.20	commissioner of management and budget shall		
3.21	report to the chairs and ranking minority		
3.22	members of the legislative committees with		
3.23	jurisdiction over state government finance any		
3.24	personnel costs incurred by the Offices of the		
3.25	Governor and Lieutenant Governor that were		
3.26	supported by appropriations to other agencies		
3.27	during the previous fiscal year. The Office of		
3.28	the Governor shall inform the chairs and		
3.29	ranking minority members of the committees		
3.30	before initiating any interagency agreements.		
3.31	Sec. 4. <u>STATE AUDITOR</u>	\$ <u>15,497,000</u>	\$ <u>16,101,000</u>
3.32	<u>The base for this appropriation is \$16,034,000</u>		
3.33	<u>in fiscal year 2028 and \$16,064,000 in fiscal</u>		
3.34	<u>year 2029.</u>		
4.1	Sec. 5. <u>ATTORNEY GENERAL</u>	\$ <u>48,854,000</u>	\$ <u>48,237,000</u>
4.5	<u>Appropriations by Fund</u>		
4.6		<u>2026</u>	<u>2027</u>
4.7	<u>General</u>	<u>45,438,000</u>	<u>44,821,000</u>
4.8	<u>State Government</u>		
4.9	<u>Special Revenue</u>	<u>3,021,000</u>	<u>3,021,000</u>

4.24	<u>Environmental</u>	<u>145,000</u>	<u>145,000</u>	
4.25	<u>Remediation</u>	<u>250,000</u>	<u>250,000</u>	
4.26	<u>The general fund base for this appropriation</u>			
4.27	<u>is \$46,657,000 in fiscal year 2029 and each</u>			
4.28	<u>fiscal year thereafter.</u>			
4.29	Sec. 6. <u>SECRETARY OF STATE</u>	\$	<u>12,306,000</u>	\$ <u>10,426,000</u>
4.30	<u>The base for this appropriation is \$10,356,000</u>			
4.31	<u>in fiscal year 2028 and \$10,426,000 in fiscal</u>			
4.32	<u>year 2029.</u>			
4.33	Sec. 7. <u>CAMPAIGN FINANCE AND PUBLIC</u>			
4.34	<u>DISCLOSURE BOARD</u>	\$	<u>2,319,000</u>	\$ <u>1,846,000</u>
5.1	<u>\$500,000 the first year is to pay fees and</u>			
5.2	<u>expenses if an order granting plaintiff's motion</u>			
5.3	<u>for them is filed in Minnesota Chamber of</u>			
5.4	<u>Commerce v. Choi (23-CV-02015). The board</u>			
5.5	<u>must pay, on behalf of all defendants, all fees</u>			
5.6	<u>and expenses awarded to the plaintiff.</u>			
5.7	Sec. 8. <u>STATE BOARD OF INVESTMENT</u>	\$	<u>139,000</u>	\$ <u>139,000</u>
5.8	Sec. 9. <u>ADMINISTRATIVE HEARINGS</u>	\$	<u>11,110,000</u>	\$ <u>11,709,000</u>
5.9	<u>Appropriations by Fund</u>			
5.10		<u>2026</u>	<u>2027</u>	
5.11	<u>General</u>	<u>705,000</u>	<u>715,000</u>	
5.12	<u>Workers'</u>			
5.13	<u>Compensation</u>	<u>10,405,000</u>	<u>10,994,000</u>	
5.14	Sec. 10. <u>INFORMATION TECHNOLOGY</u>			
5.15	<u>SERVICES</u>	\$	<u>10,939,000</u>	\$ <u>11,150,000</u>

4.10	<u>Environmental</u>	<u>145,000</u>	<u>145,000</u>	
4.11	<u>Remediation</u>	<u>250,000</u>	<u>250,000</u>	
4.2	<u>The general fund base for this appropriation</u>			
4.3	<u>is \$44,821,000 in fiscal year 2028 and</u>			
4.4	<u>\$44,462,000 in fiscal year 2029.</u>			
4.12	Sec. 6. <u>SECRETARY OF STATE</u>	\$	<u>13,120,000</u>	\$ <u>13,004,000</u>
4.13	<u>The base for this appropriation is \$12,934,000</u>			
4.14	<u>in fiscal year 2028 and \$13,004,000 in fiscal</u>			
4.15	<u>year 2029.</u>			
51.12	Sec. 2. <u>CAMPAIGN FINANCE AND PUBLIC</u>			
51.13	<u>DISCLOSURE BOARD</u>	\$	<u>1,819,000</u>	\$ <u>1,846,000</u>
51.14	<u>The base for this appropriation is \$1,846,000</u>			
51.15	<u>in fiscal year 2028 and thereafter.</u>			
4.16	Sec. 7. <u>STATE BOARD OF INVESTMENT</u>	\$	<u>139,000</u>	\$ <u>139,000</u>
4.17	Sec. 8. <u>ADMINISTRATIVE HEARINGS</u>	\$	<u>11,110,000</u>	\$ <u>11,709,000</u>
4.18	<u>Appropriations by Fund</u>			
4.19		<u>2026</u>	<u>2027</u>	
4.20	<u>General</u>	<u>705,000</u>	<u>715,000</u>	
4.21	<u>Workers'</u>			
4.22	<u>Compensation</u>	<u>10,405,000</u>	<u>10,994,000</u>	
4.23	Sec. 9. <u>INFORMATION TECHNOLOGY</u>			
4.24	<u>SERVICES</u>	\$	<u>10,153,000</u>	\$ <u>10,172,000</u>

5.16 During the biennium ending June 30, 2027,
5.17 the Department of Information Technology
5.18 Services must not charge fees to a public
5.19 noncommercial educational television
5.20 broadcast station eligible for funding under
5.21 Minnesota Statutes, chapter 129D, for access
5.22 to the state broadcast infrastructure. If the
5.23 access fees not charged to public
5.24 noncommercial educational television
5.25 broadcast stations total more than \$400,000
5.26 for the biennium, the office may charge for
5.27 access fees in excess of these amounts.

5.28 Sec. 11. ADMINISTRATION

5.29	<u>Subdivision 1. Total Appropriation</u>	\$ 37,109,000	\$ 38,281,000
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5.30 The amounts that may be spent for each
5.31 purpose are specified in the following
5.32 subdivisions.

5.33	<u>Subd. 2. Government and Citizen Services</u>	17,840,000	18,117,000
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6.1 **Council on Developmental Disabilities.**
6.2 **\$222,000 each year is for the Council on**
6.3 **Developmental Disabilities.**

6.4 **State Agency Accommodation**
6.5 **Reimbursement.** \$200,000 each year may be
6.6 **transferred to the accommodation account**
6.7 **established in Minnesota Statutes, section**
6.8 **16B.4805.**

6.9 **Office of Enterprise Translations.**
6.10 **\$1,010,000 each year is for the Office of**
6.11 **Enterprise Translations. \$100,000 each year**
6.12 **may be transferred to the language access**

4.25 The base for this appropriation is \$10,222,000
4.26 in fiscal year 2028 and each fiscal year
4.27 thereafter.

4.28 During the biennium ending June 30, 2027,
4.29 the Department of Information Technology
4.30 Services must not charge fees to a public
4.31 noncommercial educational television
4.32 broadcast station eligible for funding under
4.33 Minnesota Statutes, chapter 129D, for access
4.34 to the state broadcast infrastructure. If the
4.35 access fees not charged to public
5.1 noncommercial educational television
5.2 broadcast stations total more than \$400,000
5.3 for the biennium, the office may charge for
5.4 access fees in excess of these amounts.

5.5 Sec. 10. ADMINISTRATION

5.6	<u>Subdivision 1. Total Appropriation</u>	\$ 36,976,000	\$ 36,985,000
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5.7 The amounts that may be spent for each
5.8 purpose are specified in the following
5.9 subdivisions.

5.10	Subd. 2. Government and Citizen Services	17,067,000	17,075,000
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5.11 The general fund base for this appropriation
5.12 is \$17,131,000 in fiscal year 2028 and each
5.13 fiscal year thereafter.

5.14 **Council on Developmental Disabilities.**
5.15 **\$222,000 each year is for the Council on**
5.16 **Developmental Disabilities.**

5.17 **State Agency Accommodation**
5.18 **Reimbursement.** \$200,000 each year may be
5.19 **transferred to the accommodation account**
5.20 **established in Minnesota Statutes, section**
5.21 **16B.4805.**

6.13 service account established in Minnesota
6.14 Statutes, section 16B.373.

6.15 Subd. 3. **Strategic Management Services** 2,676,000 2,716,000

6.16 Subd. 4. **Fiscal Agent** 16,593,000 17,448,000

6.17 The appropriations under this section are to
6.18 the commissioner of administration for the
6.19 purposes specified.

6.20 **In-Lieu of Rent.** \$12,139,000 the first year
6.21 and \$12,994,000 the second year are for space
6.22 costs of the legislature and veterans
6.23 organizations, ceremonial space, and
6.24 statutorily free space.

6.25 **Public Television.** (a) \$1,550,000 each year
6.26 is for matching grants for public television.

6.27 (b) \$250,000 each year is for public television
6.28 equipment grants under Minnesota Statutes,
6.29 section 129D.13.

6.30 (c) \$250,000 each year is for block grants to
6.31 public television under Minnesota Statutes,
6.32 section 129D.13. Of this amount, up to three
7.1 percent is for the commissioner of
7.2 administration to administer the grants.

7.3 (d) The commissioner of administration must
7.4 consider the recommendations of the
7.5 Minnesota Public Television Association
7.6 before allocating the amounts appropriated in
7.7 paragraphs (a) and (b) for equipment or
7.8 matching grants.

7.9 **Public Radio.** (a) \$1,242,000 each year is for
7.10 community service grants to public
7.11 educational radio stations. This appropriation
7.12 may be used to disseminate emergency
7.13 information in foreign languages. Any
7.14 unencumbered balance does not cancel at the
7.15 end of the first year and is available for the
7.16 second year. The Association of Minnesota
7.17 Public Educational Radio Stations may use up

5.22 Subd. 3. **Strategic Management Services** 2,639,000 2,639,000

5.23 Subd. 4. **Fiscal Agent** 17,270,000 17,271,000

5.24 The appropriations under this subdivision are
5.25 to the commissioner of administration for the
5.26 purposes specified.

5.27 **In-Lieu of Rent.** \$12,566,000 the first year
5.28 and \$12,567,000 the second year are for space
5.29 costs of the legislature and veterans
5.30 organizations, ceremonial space, and
5.31 statutorily free space.

6.1 **Public Television.** (a) \$1,550,000 each year
6.2 is for matching grants for public television.

6.3 (b) \$250,000 each year is for public television
6.4 equipment grants under Minnesota Statutes,
6.5 section 129D.13.

6.6 (c) \$500,000 each year is for block grants to
6.7 public television under Minnesota Statutes,
6.8 section 129D.13. Of this amount, up to three
6.9 percent is for the commissioner of
6.10 administration to administer the grants.

6.11 (d) The commissioner of administration must
6.12 consider the recommendations of the
6.13 Minnesota Public Television Association
6.14 before allocating the amounts appropriated in
6.15 paragraphs (a) and (b) for equipment or
6.16 matching grants.

6.17 **Public Radio.** (a) \$1,242,000 each year is for
6.18 community service grants to public
6.19 educational radio stations. This appropriation
6.20 may be used to disseminate emergency
6.21 information in foreign languages. Any
6.22 unencumbered balance does not cancel at the
6.23 end of the first year and is available for the
6.24 second year. The Association of Minnesota
6.25 Public Educational Radio Stations may use up

7.18 to four percent of this appropriation for costs
7.19 that are directly related to and necessary for
7.20 the administration of these grants.

7.21 (b) \$142,000 each year is for equipment grants
7.22 to public educational radio stations. This
7.23 appropriation may be used for the repair,
7.24 rental, purchase, upgrades of equipment and
7.25 software, including computer software,
7.26 applications, firmware, and equipment under
7.27 \$500.

7.28 (c) \$1,020,000 each year is for equipment
7.29 grants to Minnesota Public Radio, Inc.,
7.30 including upgrades to Minnesota's Emergency
7.31 Alert and AMBER Alert Systems.

7.32 (d) The appropriations in paragraphs (a) to (c)
7.33 may not be used for indirect costs claimed by
7.34 an institution or governing body.

8.1 (e) The commissioner of administration must
8.2 consider the recommendations of the
8.3 Association of Minnesota Public Educational
8.4 Radio Stations before awarding grants under
8.5 Minnesota Statutes, section 129D.14, using
8.6 the appropriations in paragraphs (a) and (b).
8.7 No grantee is eligible for a grant unless they
8.8 are a member of the Association of Minnesota
8.9 Public Educational Radio Stations on or before
8.10 July 1, 2025.

8.11 (f) Any unencumbered balance remaining the
8.12 first year for grants to public television or
8.13 public radio stations does not cancel and is
8.14 available for the second year.

8.15	Sec. 12. <u>CAPITOL AREA ARCHITECTURAL</u>			
8.16	<u>AND PLANNING BOARD</u>	\$	<u>464,000</u>	\$ <u>472,000</u>
8.17	Sec. 13. <u>MINNESOTA MANAGEMENT AND</u>			
8.18	<u>BUDGET</u>	\$	<u>51,688,000</u>	\$ <u>52,709,000</u>

6.26 to four percent of this appropriation to help
6.27 the organization and its member stations to
6.28 better serve Minnesota's communities.

6.29 (b) \$142,000 each year is for equipment grants
6.30 to public educational radio stations. This
6.31 appropriation may be used for the repair,
6.32 rental, purchase, and upgrade of equipment
6.33 and software, including computer software,
7.1 applications, firmware, and equipment under
7.2 \$500.

7.3 (c) \$1,020,000 each year is for equipment
7.4 grants to Minnesota Public Radio, Inc.,
7.5 including upgrades to Minnesota's Emergency
7.6 Alert and AMBER Alert Systems.

7.7 (d) The appropriations in paragraphs (a) to (c)
7.8 may not be used for indirect costs claimed by
7.9 an institution or governing body.

7.10 (e) The commissioner of administration must
7.11 consider the recommendations of the
7.12 Association of Minnesota Public Educational
7.13 Radio Stations before awarding grants under
7.14 Minnesota Statutes, section 129D.14, using
7.15 the appropriations in paragraphs (a) to (c). No
7.16 grantee is eligible for a grant unless they are
7.17 a member of the Association of Minnesota
7.18 Public Educational Radio Stations on or before
7.19 July 1, 2023.

7.20 (f) Any unencumbered balance remaining the
7.21 first year for grants to public television or
7.22 public radio stations does not cancel and is
7.23 available for the second year.

7.24	Sec. 11. <u>CAPITOL AREA ARCHITECTURAL</u>			
7.25	<u>AND PLANNING BOARD</u>	\$	<u>464,000</u>	\$ <u>472,000</u>
7.26	Sec. 12. <u>MINNESOTA MANAGEMENT AND</u>			
7.27	<u>BUDGET</u>	\$	<u>52,181,000</u>	\$ <u>52,181,000</u>

8.19	Sec. 14. REVENUE		
8.20	Subdivision 1. Total Appropriation	\$ <u>215,661,000</u>	\$ <u>216,973,000</u>
8.21	<u>Appropriations by Fund</u>		
8.22		<u>2026</u>	<u>2027</u>
8.23	<u>General</u>	<u>211,401,000</u>	<u>212,713,000</u>
8.24	<u>Health Care Access</u>	<u>1,760,000</u>	<u>1,760,000</u>
8.25	<u>Highway User Tax</u>		
8.26	<u>Distribution</u>	<u>2,195,000</u>	<u>2,195,000</u>
8.27	<u>Environmental</u>	<u>305,000</u>	<u>305,000</u>
8.28	<u>The general fund base for this appropriation</u>		
8.29	<u>is \$212,197,000 in fiscal year 2028 and each</u>		
8.30	<u>fiscal year thereafter.</u>		
8.31	Subd. 2. Tax System Management	<u>179,876,000</u>	<u>180,453,000</u>
8.32	<u>Appropriations by Fund</u>		
8.33	<u>General</u>	<u>175,616,000</u>	<u>176,193,000</u>
8.34	<u>Health Care Access</u>	<u>1,760,000</u>	<u>1,760,000</u>
9.1	<u>Highway User Tax</u>		
9.2	<u>Distribution</u>	<u>2,195,000</u>	<u>2,195,000</u>
9.3	<u>Environmental</u>	<u>305,000</u>	<u>305,000</u>
9.4	<u>The general fund base for this appropriation</u>		
9.5	<u>is \$175,677,000 in fiscal year 2028 and each</u>		
9.6	<u>fiscal year thereafter.</u>		
9.7	Taxpayer Assistance and Tax Credit		
9.8	Outreach Grants. (a) \$1,250,000 each year		
9.9	<u>is for taxpayer assistance grants under</u>		

7.28	<u>The general fund base for this appropriation</u>		
7.29	<u>is \$52,206,000 in fiscal year 2028 and each</u>		
7.30	<u>fiscal year thereafter.</u>		
7.31	Sec. 13. REVENUE		
7.32	Subdivision 1. Total Appropriation	\$ <u>216,816,000</u>	\$ <u>213,818,000</u>
7.33	<u>Appropriations by Fund</u>		
7.34		<u>2026</u>	<u>2027</u>
8.1	<u>General</u>	<u>212,556,000</u>	<u>209,558,000</u>
8.2	<u>Health Care Access</u>	<u>1,760,000</u>	<u>1,760,000</u>
8.3	<u>Highway User Tax</u>		
8.4	<u>Distribution</u>	<u>2,195,000</u>	<u>2,195,000</u>
8.5	<u>Environmental</u>	<u>305,000</u>	<u>305,000</u>
8.6	<u>The general fund base for this appropriation</u>		
8.7	<u>is \$209,557,000 in fiscal year 2028 and</u>		
8.8	<u>\$209,558,000 in fiscal year 2029.</u>		
8.9	Subd. 2. Tax System Management	<u>181,837,000</u>	<u>178,913,000</u>
8.10	<u>Appropriations by Fund</u>		
8.11	<u>General</u>	<u>177,577,000</u>	<u>174,653,000</u>
8.12	<u>Health Care Access</u>	<u>1,760,000</u>	<u>1,760,000</u>
8.13	<u>Highway User Tax</u>		
8.14	<u>Distribution</u>	<u>2,195,000</u>	<u>2,195,000</u>
8.15	<u>Environmental</u>	<u>305,000</u>	<u>305,000</u>
8.16	Taxpayer Assistance and Tax Credit		
8.17	Outreach Grants. (a) \$1,250,000 each year		
8.18	<u>is for taxpayer assistance grants under</u>		

9.10	<u>Minnesota Statutes, section 270C.21, subdivision 3. The unencumbered balance in the first year does not cancel but is available for the second year.</u>			
9.11				
9.12				
9.13				
9.14	<u>(b) \$1,500,000 each year is for tax credit outreach grants under Minnesota Statutes, section 270C.21, subdivision 4.</u>			
9.15				
9.16				
9.17				
9.17	Subd. 3. <u>Debt Collection Management</u>		<u>35,785,000</u>	<u>36,520,000</u>
9.18	Sec. 15. <u>GAMBLING CONTROL</u>	\$	<u>6,334,000</u>	\$ <u>6,334,000</u>
9.19	<u>These appropriations are from the lawful gambling regulation account in the special revenue fund.</u>			
9.20				
9.21				
9.22				
9.22	Sec. 16. <u>RACING COMMISSION</u>	\$	<u>954,000</u>	\$ <u>954,000</u>
9.23	<u>These appropriations are from the racing and card playing regulation accounts in the special revenue fund.</u>			
9.24				
9.25				
9.26				
9.26	Sec. 17. <u>STATE LOTTERY</u>			
9.27	<u>Notwithstanding Minnesota Statutes, section 349A.10, subdivision 3, the State Lottery's operating budget must not exceed \$45,000,000 in fiscal year 2026 and \$45,000,000 in fiscal year 2027.</u>			
9.28				
9.29				
9.30				
9.31				
9.32	Sec. 18. <u>AMATEUR SPORTS COMMISSION</u>	\$	<u>401,000</u>	\$ <u>411,000</u>
10.1	Sec. 19. <u>COUNCIL FOR MINNESOTANS OF AFRICAN HERITAGE</u>			
10.2		\$	<u>938,000</u>	\$ <u>955,000</u>
10.3	Sec. 20. <u>COUNCIL ON LATINO AFFAIRS</u>	\$	<u>829,000</u>	\$ <u>841,000</u>
10.4	Sec. 21. <u>COUNCIL ON ASIAN-PACIFIC MINNESOTANS</u>			
10.5		\$	<u>655,000</u>	\$ <u>665,000</u>

8.19	<u>Minnesota Statutes, section 270C.21, subdivision 3. The unencumbered balance in the first year does not cancel but is available for the second year.</u>			
8.20				
8.21				
8.22				
8.23	<u>(b) \$1,500,000 each year is for tax credit outreach grants under Minnesota Statutes, section 270C.21, subdivision 4.</u>			
8.24				
8.25				
8.26				
8.26	Subd. 3. <u>Debt Collection Management</u>		<u>34,979,000</u>	<u>34,905,000</u>
8.27	Sec. 14. <u>GAMBLING CONTROL BOARD</u>	\$	<u>6,334,000</u>	\$ <u>6,334,000</u>
8.28	<u>These appropriations are from the lawful gambling regulation account in the special revenue fund.</u>			
8.29				
8.30				
8.31				
8.31	Sec. 15. <u>RACING COMMISSION</u>	\$	<u>954,000</u>	\$ <u>954,000</u>
8.32	<u>These appropriations are from the racing and card playing regulation accounts in the special revenue fund.</u>			
8.33				
8.34				
9.1				
9.1	Sec. 16. <u>STATE LOTTERY</u>			
9.2	<u>Notwithstanding Minnesota Statutes, section 349A.10, subdivision 3, the State Lottery's operating budget must not exceed \$45,000,000 in fiscal year 2026 and \$45,000,000 in fiscal year 2027.</u>			
9.3				
9.4				
9.5				
9.6				
9.7	Sec. 17. <u>AMATEUR SPORTS COMMISSION</u>	\$	<u>401,000</u>	\$ <u>411,000</u>
9.8	Sec. 18. <u>COUNCIL FOR MINNESOTANS OF AFRICAN HERITAGE</u>			
9.9		\$	<u>828,000</u>	\$ <u>840,000</u>
9.10	Sec. 19. <u>COUNCIL ON LATINO AFFAIRS</u>	\$	<u>693,000</u>	\$ <u>705,000</u>
9.11	Sec. 20. <u>COUNCIL ON ASIAN-PACIFIC MINNESOTANS</u>			
9.12		\$	<u>655,000</u>	\$ <u>665,000</u>

10.6	Sec. 22. <u>COUNCIL ON LGBTQIA2S+</u>		
10.7	<u>MINNESOTANS</u>	\$ <u>737,000</u>	\$ <u>745,000</u>
10.8	Sec. 23. <u>INDIAN AFFAIRS COUNCIL</u>	\$ <u>1,381,000</u>	\$ <u>1,402,000</u>
10.9	Sec. 24. <u>MINNESOTA HISTORICAL</u>		
10.10	<u>SOCIETY</u>		
10.11	Subdivision 1. <u>Total Appropriation</u>	\$ <u>26,763,000</u>	\$ <u>27,076,000</u>
10.12	<u>The amounts that may be spent for each</u>		
10.13	<u>purpose are specified in the following</u>		
10.14	<u>subdivisions.</u>		
10.15	Subd. 2. <u>Operations and Programs</u>	<u>26,442,000</u>	<u>26,755,000</u>
10.16	<u>Notwithstanding Minnesota Statutes, section</u>		
10.17	<u>138.668, the Minnesota Historical Society may</u>		
10.18	<u>not charge a fee for its general tours at the</u>		
10.19	<u>Capitol, but may charge fees for special</u>		
10.20	<u>programs other than general tours.</u>		
10.21	Subd. 3. <u>Fiscal Agent</u>	<u>321,000</u>	<u>321,000</u>
10.22	(a) <u>Global Minnesota</u>	<u>39,000</u>	<u>39,000</u>
10.23	(b) <u>Minnesota Air National Guard Museum</u>	<u>17,000</u>	<u>17,000</u>
10.24	(c) <u>Hockey Hall of Fame</u>	<u>100,000</u>	<u>100,000</u>
10.25	(d) <u>Farmamerica</u>	<u>115,000</u>	<u>115,000</u>
10.26	(e) <u>Minnesota Military Museum</u>	<u>50,000</u>	<u>50,000</u>
10.27	<u>Any unencumbered balance remaining in this</u>		
10.28	<u>subdivision the first year does not cancel but</u>		
10.29	<u>is available for the second year of the</u>		
10.30	<u>biennium.</u>		

9.14	Sec. 22. <u>COUNCIL ON LGBTQIA2S+</u>		
9.15	<u>MINNESOTANS</u>	\$ <u>607,000</u>	\$ <u>615,000</u>
9.13	Sec. 21. <u>INDIAN AFFAIRS COUNCIL</u>	\$ <u>1,381,000</u>	\$ <u>1,402,000</u>
9.16	Sec. 23. <u>MINNESOTA HISTORICAL</u>		
9.17	<u>SOCIETY</u>		
9.18	Subdivision 1. <u>Total Appropriation</u>	\$ <u>26,813,000</u>	\$ <u>27,126,000</u>
9.19	<u>The amounts that may be spent for each</u>		
9.20	<u>purpose are specified in the following</u>		
9.21	<u>subdivisions.</u>		
9.22	Subd. 2. <u>Operations and Programs</u>	<u>26,442,000</u>	<u>26,755,000</u>
9.23	<u>Notwithstanding Minnesota Statutes, section</u>		
9.24	<u>138.668, the Minnesota Historical Society may</u>		
9.25	<u>not charge a fee for its general tours at the</u>		
9.26	<u>Capitol, but may charge fees for special</u>		
9.27	<u>programs other than general tours.</u>		
9.28	Subd. 3. <u>Fiscal Agent</u>	<u>371,000</u>	<u>371,000</u>
9.29	(a) <u>Global Minnesota</u>	<u>39,000</u>	<u>39,000</u>
9.30	(b) <u>Minnesota Air National Guard Museum</u>	<u>17,000</u>	<u>17,000</u>
9.31	(c) <u>Hockey Hall of Fame</u>	<u>100,000</u>	<u>100,000</u>
9.32	(d) <u>Farmamerica</u>	<u>165,000</u>	<u>165,000</u>
10.1	(e) <u>Minnesota Military Museum</u>	<u>50,000</u>	<u>50,000</u>
10.2	<u>Any unencumbered balance remaining in this</u>		
10.3	<u>subdivision the first year does not cancel but</u>		
10.4	<u>is available for the second year of the</u>		
10.5	<u>biennium.</u>		

10.31	Sec. 25. <u>BOARD OF THE ARTS</u>			
10.32	Subdivision 1. <u>Total Appropriation</u>	<u>\$</u>	<u>7,798,000</u>	<u>\$</u> <u>7,808,000</u>
11.1	<u>The amounts that may be spent for each</u>			
11.2	<u>purpose are specified in the following</u>			
11.3	<u>subdivisions.</u>			
11.4	Subd. 2. <u>Operations and Services</u>		<u>859,000</u>	<u>869,000</u>
11.5	Subd. 3. <u>Grants Program</u>		<u>4,800,000</u>	<u>4,800,000</u>
11.6	Subd. 4. <u>Regional Arts Councils</u>		<u>2,139,000</u>	<u>2,139,000</u>
11.7	<u>Any unencumbered balance remaining in this</u>			
11.8	<u>section the first year does not cancel, but is</u>			
11.9	<u>available for the second year.</u>			
11.10	<u>Money appropriated in this section and</u>			
11.11	<u>distributed as grants may only be spent on</u>			
11.12	<u>projects located in Minnesota. A recipient of</u>			
11.13	<u>a grant funded by an appropriation in this</u>			
11.14	<u>section must not use more than ten percent of</u>			
11.15	<u>the total grant for costs related to travel outside</u>			
11.16	<u>the state of Minnesota.</u>			
11.17	Sec. 26. <u>MINNESOTA HUMANITIES</u>			
11.18	<u>CENTER</u>	<u>\$</u>	<u>970,000</u>	<u>\$</u> <u>970,000</u>
11.19	<u>\$500,000 each year is for Healthy Eating, Here</u>			
11.20	<u>at Home grants under Minnesota Statutes,</u>			
11.21	<u>section 138.912. No more than three percent</u>			
11.22	<u>of the appropriation may be used for the</u>			
11.23	<u>nonprofit administration of the program.</u>			
11.24	Sec. 27. <u>BOARD OF ACCOUNTANCY</u>	<u>\$</u>	<u>873,000</u>	<u>\$</u> <u>887,000</u>
11.25	Sec. 28. <u>BOARD OF ARCHITECTURE</u>			
11.26	<u>ENGINEERING, LAND SURVEYING,</u>			
11.27	<u>LANDSCAPE ARCHITECTURE,</u>			
11.28	<u>GEOSCIENCE, AND INTERIOR DESIGN</u>	<u>\$</u>	<u>928,000</u>	<u>\$</u> <u>943,000</u>

10.6	Sec. 24. <u>BOARD OF THE ARTS</u>			
10.7	Subdivision 1. <u>Total Appropriation</u>	<u>\$</u>	<u>7,798,000</u>	<u>\$</u> <u>7,808,000</u>
10.8	<u>The amounts that may be spent for each</u>			
10.9	<u>purpose are specified in the following</u>			
10.10	<u>subdivisions.</u>			
10.11	Subd. 2. <u>Operations and Services</u>		<u>859,000</u>	<u>869,000</u>
10.12	Subd. 3. <u>Grants Program</u>		<u>4,800,000</u>	<u>4,800,000</u>
10.13	Subd. 4. <u>Regional Arts Councils</u>		<u>2,139,000</u>	<u>2,139,000</u>
10.14	<u>Any unencumbered balance remaining in this</u>			
10.15	<u>section the first year does not cancel, but is</u>			
10.16	<u>available for the second year.</u>			
10.17	<u>Money appropriated in this section and</u>			
10.18	<u>distributed as grants may only be spent on</u>			
10.19	<u>projects located in Minnesota. A recipient of</u>			
10.20	<u>a grant funded by an appropriation in this</u>			
10.21	<u>section must not use more than ten percent of</u>			
10.22	<u>the total grant for costs related to travel outside</u>			
10.23	<u>the state of Minnesota.</u>			
10.24	Sec. 25. <u>MINNESOTA HUMANITIES</u>			
10.25	<u>CENTER</u>	<u>\$</u>	<u>970,000</u>	<u>\$</u> <u>970,000</u>
10.26	<u>\$500,000 each year is for Healthy Eating, Here</u>			
10.27	<u>at Home grants under Minnesota Statutes,</u>			
10.28	<u>section 138.912. No more than three percent</u>			
10.29	<u>of the appropriation may be used for the</u>			
10.30	<u>nonprofit administration of the program.</u>			
10.31	Sec. 26. <u>BOARD OF ACCOUNTANCY</u>	<u>\$</u>	<u>873,000</u>	<u>\$</u> <u>887,000</u>
10.32	Sec. 27. <u>BOARD OF ARCHITECTURE,</u>			
10.33	<u>ENGINEERING, LAND SURVEYING,</u>			
11.1	<u>LANDSCAPE ARCHITECTURE,</u>			
11.2	<u>GEOSCIENCE, AND INTERIOR DESIGN</u>	<u>\$</u>	<u>928,000</u>	<u>\$</u> <u>943,000</u>

11.29	Sec. 29. BOARD OF COSMETOLOGIST			
11.30	EXAMINERS	\$	<u>3,659,000</u>	\$ <u>3,716,000</u>
11.31	Sec. 30. BOARD OF BARBER EXAMINERS	\$	<u>459,000</u>	\$ <u>466,000</u>
11.32	Sec. 31. GENERAL CONTINGENT			
11.33	ACCOUNTS	\$	<u>2,000,000</u>	\$ <u>500,000</u>
12.1	<u>Appropriations by Fund</u>			
12.2		<u>2026</u>		<u>2027</u>
12.3	<u>General</u>	<u>1,500,000</u>		<u>-0-</u>
12.4	<u>State Government</u>			
12.5	<u>Special Revenue</u>	<u>400,000</u>		<u>400,000</u>
12.6	<u>Workers'</u>			
12.7	<u>Compensation</u>	<u>100,000</u>		<u>100,000</u>
12.8	<u>(a) The general fund base for this</u>			
12.9	<u>appropriation is \$1,500,000 in fiscal year 2026</u>			
12.10	<u>and each even-numbered fiscal year thereafter.</u>			
12.11	<u>The base is \$0 for fiscal year 2027 and each</u>			
12.12	<u>odd-numbered fiscal year thereafter.</u>			
12.13	<u>(b) The appropriations in this section may only</u>			
12.14	<u>be spent with the approval of the governor</u>			
12.15	<u>after consultation with the Legislative</u>			
12.16	<u>Advisory Commission pursuant to Minnesota</u>			
12.17	<u>Statutes, section 3.30.</u>			
12.18	<u>(c) If an appropriation in this section for either</u>			
12.19	<u>year is insufficient, the appropriation for the</u>			
12.20	<u>other year is available for it.</u>			

11.3	Sec. 28. BOARD OF COSMETOLOGIST			
11.4	EXAMINERS	\$	<u>3,654,000</u>	\$ <u>3,711,000</u>
11.5	Sec. 29. BOARD OF BARBER EXAMINERS	\$	<u>459,000</u>	\$ <u>466,000</u>
11.6	Sec. 30. CHILDREN, YOUTH, AND			
11.7	FAMILIES.	\$	<u>55,000</u>	\$ <u>-0-</u>
11.8	<u>\$55,000 the first year is to integrate the transit</u>			
11.9	<u>assistance program into the MNbenefits web</u>			
11.10	<u>portal under article 2, section 25.</u>			
11.11	Sec. 31. GENERAL CONTINGENT			
11.12	ACCOUNTS	\$	<u>2,000,000</u>	\$ <u>500,000</u>
11.13	<u>Appropriations by Fund</u>			
11.14		<u>2026</u>		<u>2027</u>
11.15	<u>General</u>	<u>1,500,000</u>		<u>-0-</u>
11.16	<u>State Government</u>			
11.17	<u>Special Revenue</u>	<u>400,000</u>		<u>400,000</u>
11.18	<u>Workers'</u>			
11.19	<u>Compensation</u>	<u>100,000</u>		<u>100,000</u>
11.20	<u>(a) The general fund base for this</u>			
11.21	<u>appropriation is \$1,500,000 in fiscal year 2028</u>			
11.22	<u>and each even-numbered fiscal year thereafter.</u>			
11.23	<u>The base is \$0 for fiscal year 2029 and each</u>			
11.24	<u>odd-numbered fiscal year thereafter.</u>			
11.25	<u>(b) The appropriations in this section may only</u>			
11.26	<u>be spent with the approval of the governor</u>			
11.27	<u>after consultation with the Legislative</u>			
11.28	<u>Advisory Commission pursuant to Minnesota</u>			
11.29	<u>Statutes, section 3.30.</u>			
11.30	<u>(c) If an appropriation in this section for either</u>			
11.31	<u>year is insufficient, the appropriation for the</u>			
11.32	<u>other year is available for it.</u>			

12.21 (d) If a contingent account appropriation is
12.22 made in one fiscal year, it shall be considered
12.23 a biennial appropriation.

12.24	Sec. 32. <u>TORT CLAIMS</u>	<u>\$</u>	<u>161,000</u>	<u>\$</u>	<u>161,000</u>
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12.25 These appropriations are to be spent by the
12.26 commissioner of management and budget
12.27 according to Minnesota Statutes, section
12.28 3.736, subdivision 7. If the appropriation for
12.29 either year is insufficient, the appropriation
12.30 for the other year is available for it.

12.31 **Sec. 33. MINNESOTA STATE RETIREMENT**
12.32 **SYSTEM**

12.33	<u>Subdivision 1. Total Appropriation</u>	<u>\$</u>	<u>15,064,000</u>	<u>\$</u>	<u>15,154,000</u>
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13.1 The amounts that may be spent for each
13.2 purpose are specified in the following
13.3 subdivisions.

13.4	<u>Subd. 2. Combined Legislators and</u>		
13.5	<u>Constitutional Officers Retirement Plan</u>	9,064,000	9,154,000

13.6 Under Minnesota Statutes, sections 3A.03,
13.7 subdivision 2; 3A.04, subdivisions 3 and 4;
13.8 and 3A.115.

13.9	<u>Subd. 3. Judges Retirement Plan</u>	<u>6,000,000</u>	<u>6,000,000</u>
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13.10 For transfer to the judges retirement fund
13.11 under Minnesota Statutes, section 490.123.
13.12 This transfer continues each fiscal year until
13.13 the judges retirement plan reaches 100 percent
13.14 funding as determined by an actuarial
13.15 valuation prepared according to Minnesota
13.16 Statutes, section 356.214.

11.33	Sec. 32. <u>TORT CLAIMS</u>	<u>\$</u>	<u>161,000</u>	<u>\$</u>	<u>161,000</u>
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11.34 These appropriations are to be spent by the
11.35 commissioner of management and budget
12.1 according to Minnesota Statutes, section
12.2 3.736, subdivision 7. If an appropriation in
12.3 this section for either year is insufficient, the
12.4 appropriation for the other year is available
12.5 for it.

12.6 Sec. 33. **MINNESOTA STATE RETIREMENT**
12.7 **SYSTEM**

12.8	<u>Subdivision 1. Total Appropriation</u>	<u>\$</u>	<u>15,064,000</u>	<u>\$</u>	<u>15,154,000</u>
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12.9 The amounts that may be spent for each
12.10 purpose are specified in the following
12.11 subdivisions.

12.12	Subd. 2. Combined Legislators and		
12.13	Constitutional Officers Retirement Plan	9,064,000	9,154,000

12.14 Under Minnesota Statutes, sections 3A.03,
12.15 subdivision 2; 3A.04, subdivisions 3 and 4;
12.16 and 3A.115.

12.17	<u>Subd. 3. Judges Retirement Plan</u>	<u>6,000,000</u>	<u>6,000,000</u>
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12.18 The appropriations for this subdivision are for
12.19 transfer to the judges retirement fund under
12.20 Minnesota Statutes, section 490.123. This
12.21 transfer continues each fiscal year until the
12.22 judges retirement plan reaches 100 percent
12.23 funding as determined by an actuarial
12.24 valuation prepared according to Minnesota
12.25 Statutes, section 356.214.

13.17	Sec. 34. <u>PUBLIC EMPLOYEES RETIREMENT</u>			
13.18	<u>ASSOCIATION</u>	<u>\$</u>	<u>25,000,000</u>	<u>\$</u> <u>25,000,000</u>
13.19	<u>(a) \$9,000,000 each year is for direct state aid</u>			
13.20	<u>to the public employees police and fire</u>			
13.21	<u>retirement plan authorized under Minnesota</u>			
13.22	<u>Statutes, section 353.65, subdivision 3b.</u>			
13.23	<u>(b) State payments from the general fund to</u>			
13.24	<u>the Public Employees Retirement Association</u>			
13.25	<u>on behalf of the former MERF division</u>			
13.26	<u>account are \$16,000,000 on September 15,</u>			
13.27	<u>2026, and \$16,000,000 on September 15,</u>			
13.28	<u>2027. These amounts are estimated to be</u>			
13.29	<u>needed under Minnesota Statutes, section</u>			
13.30	<u>353.505.</u>			
13.31	Sec. 35. <u>TEACHERS RETIREMENT</u>			
13.32	<u>ASSOCIATION</u>	<u>\$</u>	<u>29,831,000</u>	<u>\$</u> <u>29,831,000</u>
13.33	<u>The amounts estimated to be needed are as</u>			
13.34	<u>follows:</u>			
14.1	<u>Special Direct State Aid.</u> \$27,331,000 each			
14.2	<u>year is for special direct state aid authorized</u>			
14.3	<u>under Minnesota Statutes, section 354.436.</u>			
14.4	<u>Special Direct State Matching Aid.</u>			
14.5	<u>\$2,500,000 each year is for special direct state</u>			
14.6	<u>matching aid authorized under Minnesota</u>			
14.7	<u>Statutes, section 354.435.</u>			
14.8	Sec. 36. <u>ST. PAUL TEACHERS RETIREMENT</u>			
14.9	<u>FUND</u>	<u>\$</u>	<u>14,827,000</u>	<u>\$</u> <u>14,827,000</u>
14.10	<u>The amounts estimated to be needed for</u>			
14.11	<u>special direct state aid to the first class city</u>			
14.12	<u>teachers retirement fund association authorized</u>			
14.13	<u>under Minnesota Statutes, section 354A.12,</u>			
14.14	<u>subdivisions 3a and 3c.</u>			
14.15	Sec. 37. Laws 2023, chapter 62, article 1, section 11, subdivision 2, is amended to read:			
14.16	Subd. 2. Government and Citizen Services		39,928,000	19,943,000

12.26	Sec. 34. <u>PUBLIC EMPLOYEES RETIREMENT</u>			
12.27	<u>ASSOCIATION</u>	<u>\$</u>	<u>25,000,000</u>	<u>\$</u> <u>25,000,000</u>
12.28	<u>(a) \$9,000,000 each year is for direct state aid</u>			
12.29	<u>to the public employees police and fire</u>			
12.30	<u>retirement plan authorized under Minnesota</u>			
12.31	<u>Statutes, section 353.65, subdivision 3b.</u>			
12.32	<u>(b) State payments from the general fund to</u>			
12.33	<u>the Public Employees Retirement Association</u>			
12.34	<u>on behalf of the former MERF division</u>			
13.1	<u>account are \$16,000,000 on September 15,</u>			
13.2	<u>2026, and \$16,000,000 on September 15,</u>			
13.3	<u>2027. These amounts are estimated to be</u>			
13.4	<u>needed under Minnesota Statutes, section</u>			
13.5	<u>353.505.</u>			
13.6	Sec. 35. <u>TEACHERS RETIREMENT</u>			
13.7	<u>ASSOCIATION</u>	<u>\$</u>	<u>29,831,000</u>	<u>\$</u> <u>29,831,000</u>
13.8	<u>The amounts estimated to be needed are as</u>			
13.9	<u>follows:</u>			
13.10	<u>Special Direct State Aid.</u> \$27,331,000 each			
13.11	<u>year is for special direct state aid authorized</u>			
13.12	<u>under Minnesota Statutes, section 354.436.</u>			
13.13	<u>Special Direct State Matching Aid.</u>			
13.14	<u>\$2,500,000 each year is for special direct state</u>			
13.15	<u>matching aid authorized under Minnesota</u>			
13.16	<u>Statutes, section 354.435.</u>			
13.17	Sec. 36. <u>ST. PAUL TEACHERS RETIREMENT</u>			
13.18	<u>FUND</u>	<u>\$</u>	<u>14,827,000</u>	<u>\$</u> <u>14,827,000</u>
13.19	<u>The amounts estimated to be needed for</u>			
13.20	<u>special direct state aid to the first class city</u>			
13.21	<u>teachers retirement fund association authorized</u>			
13.22	<u>under Minnesota Statutes, section 354A.12,</u>			
13.23	<u>subdivisions 3a and 3c.</u>			
13.24	Sec. 37. Laws 2023, chapter 62, article 1, section 11, subdivision 2, is amended to read:			
13.25	Subd. 2. Government and Citizen Services		39,928,000	19,943,000

14.17 The base for this appropriation is \$17,268,000
14.18 in fiscal year 2026 and \$17,280,000 in fiscal
14.19 year 2027.

14.20 **Council on Developmental Disabilities.**
14.21 \$222,000 each year is for the Council on
14.22 Developmental Disabilities.

14.23 **State Agency Accommodation**
14.24 **Reimbursement.** \$200,000 each year may be
14.25 transferred to the accommodation account
14.26 established in Minnesota Statutes, section
14.27 16B.4805.

14.28 **Disparity Study.** \$500,000 the first year and
14.29 \$1,000,000 the second year are to conduct a
14.30 study on disparities in state procurement. This
14.31 is a onetime appropriation.

14.32 **Grants Administration Oversight.**
14.33 \$2,411,000 the first year and \$1,782,000 the
15.1 second year are for grants administration
15.2 oversight. The base for this appropriation in
15.3 fiscal year 2026 and each year thereafter is
15.4 \$1,581,000.

15.5 \$735,000 the first year and \$201,000 the
15.6 second year are for a study to develop a road
15.7 map on the need for an enterprise grants
15.8 management system and to implement the
15.9 study's recommendation. This is a onetime
15.10 appropriation.

15.11 **Risk Management Fund Property**
15.12 **Self-Insurance.** \$12,500,000 the first year is
15.13 for transfer to the risk management fund under
15.14 Minnesota Statutes, section 16B.85. This is a
15.15 onetime appropriation.

15.16 **Office of Enterprise Translations.**
15.17 \$1,306,000 the first year and \$1,159,000 the
15.18 second year are to establish the Office of
15.19 Enterprise Translations. \$250,000 each year
15.20 may be transferred to the language access
15.21 service account established in Minnesota
15.22 Statutes, section 16B.373.

13.26 The base for this appropriation is \$17,268,000
13.27 in fiscal year 2026 and \$17,280,000 in fiscal
13.28 year 2027.

13.29 **Council on Developmental Disabilities.**
13.30 \$222,000 each year is for the Council on
13.31 Developmental Disabilities.

13.32 **State Agency Accommodation**
13.33 **Reimbursement.** \$200,000 each year may be
14.1 transferred to the accommodation account
14.2 established in Minnesota Statutes, section
14.3 16B.4805.

14.4 **Disparity Study.** \$500,000 the first year and
14.5 \$1,000,000 the second year are to conduct a
14.6 study on disparities in state procurement. This
14.7 is a onetime appropriation.

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14.11 oversight. The base for this appropriation in
14.12 fiscal year 2026 and each year thereafter is
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14.18 study's recommendation. This is a onetime
14.19 appropriation.

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14.22 for transfer to the risk management fund under
14.23 Minnesota Statutes, section 16B.85. This is a
14.24 onetime appropriation.

14.25 **Office of Enterprise Translations.**
14.26 \$1,306,000 the first year and \$1,159,000 the
14.27 second year are to establish the Office of
14.28 Enterprise Translations. \$250,000 each year
14.29 may be transferred to the language access
14.30 service account established in Minnesota
14.31 Statutes, section 16B.373.

15.23 **Capitol Mall Design Framework**
15.24 **Implementation.** \$5,000,000 the first year is
15.25 to implement the updated Capitol Mall Design
15.26 Framework, prioritizing the framework plans
15.27 identified in article 2, section 124. This
15.28 appropriation is available until ~~December 31,~~
15.29 ~~2024 June 30, 2027.~~

15.30 **Parking Fund.** \$3,255,000 the first year and
15.31 \$1,085,000 the second year are for a transfer
15.32 to the state parking account to maintain the
15.33 operations of the parking and transit program
16.1 on the Capitol complex. These are onetime
16.2 transfers.

16.3 **Procurement; Environmental Analysis and**
16.4 **Task Force.** \$522,000 the first year and
16.5 \$367,000 the second year are to implement
16.6 the provisions of Minnesota Statutes, section
16.7 16B.312.

16.8 **Center for Rural Policy and Development.**
16.9 \$100,000 the first year is for a grant to the
16.10 Center for Rural Policy and Development.

16.11 **EFFECTIVE DATE.** This section is effective retroactively from July 1, 2024.

16.12 Sec. 38. Laws 2023, chapter 62, article 1, section 13, is amended to read:

16.13	Sec. 13. MINNESOTA MANAGEMENT AND			58,057,000
16.14	BUDGET	\$	55,356,000	\$ 56,357,000

16.15 The base for this appropriation is \$47,831,000
16.16 in fiscal year 2026 and each fiscal year
16.17 thereafter.

16.18 (a) \$13,489,000 the first year and \$14,490,000
16.19 the second year are to stabilize and secure the
16.20 state's enterprise resource planning systems.
16.21 This amount is available until June 30, 2027.
16.22 The base for this appropriation is \$6,470,000
16.23 in fiscal year 2026 and each fiscal year
16.24 thereafter.

16.25 (b) \$1,000,000 each year is for administration
16.26 and staffing of the Children's Cabinet

14.32 **Capitol Mall Design Framework**
14.33 **Implementation.** \$5,000,000 the first year is
14.34 to implement the updated Capitol Mall Design
15.1 Framework, prioritizing the framework plans
15.2 identified in article 2, section 124. This
15.3 appropriation is available until ~~December 31,~~
15.4 ~~2024 June 30, 2026.~~

15.5 **Parking Fund.** \$3,255,000 the first year and
15.6 \$1,085,000 the second year are for a transfer
15.7 to the state parking account to maintain the
15.8 operations of the parking and transit program
15.9 on the Capitol complex. These are onetime
15.10 transfers.

15.11 **Procurement; Environmental Analysis and**
15.12 **Task Force.** \$522,000 the first year and
15.13 \$367,000 the second year are to implement
15.14 the provisions of Minnesota Statutes, section
15.15 16B.312.

15.16 **Center for Rural Policy and Development.**
15.17 \$100,000 the first year is for a grant to the
15.18 Center for Rural Policy and Development.

15.19 **EFFECTIVE DATE.** This section is effective retroactively from July 1, 2024.

16.27 established in Minnesota Statutes, section
16.28 4.045.

16.29 (c) \$317,000 each year is to increase the
16.30 agency's capacity to proactively raise
16.31 awareness about the capital budget process
16.32 and provide technical assistance around the
16.33 requirements associated with the capital
17.1 budget process and receiving general fund or
17.2 general obligation bond funding for capital
17.3 projects, including compliance requirements
17.4 that must be met at various stages of capital
17.5 project development, with particular focus on
17.6 nonprofits, American Indian communities, and
17.7 communities of color that have traditionally
17.8 not participated in the state capital budget
17.9 process. This appropriation may also be used
17.10 to increase the agency's capacity to coordinate
17.11 with other state agencies regarding the
17.12 administration of grant agreements, programs,
17.13 and technical assistance related to capital
17.14 projects governed by the provisions of
17.15 Minnesota Statutes, chapter 16A, and other
17.16 applicable laws and statutes.

17.17 (d) \$2,500,000 ~~each~~ in fiscal year ~~is~~ 2024 and
17.18 \$800,000 in fiscal year 2025 are for
17.19 interagency collaboration to develop data
17.20 collection standards for race, ethnicity, gender
17.21 identity, and disability status and to develop
17.22 a roadmap and timeline for implementation
17.23 of the data standards across state government.
17.24 These funds may be transferred to other
17.25 agencies to support this work and may be used
17.26 to update computer systems to accommodate
17.27 revised data collection standards. This is a
17.28 onetime appropriation and is available until
17.29 June 30, 2027.

17.30 (e) \$102,000 the first year and \$60,000 the
17.31 second year are for the report required under
17.32 Minnesota Statutes, section 43A.15,
17.33 subdivision 14a, and for training and content
17.34 development relating to ADA Title II,
17.35 affirmative action, equal employment

- 18.1 opportunity, digital accessibility, inclusion,
- 18.2 disability awareness, and cultural competence.
- 18.3 **EFFECTIVE DATE.** This section is effective the day following final enactment.

- 15.20 Sec. 38. Laws 2023, chapter 62, article 1, section 47, is amended to read:
- 15.21 Sec. 47. **ST. ANTHONY FALLS STUDY.**
- 15.22 \$1,000,000 in fiscal year 2024 is appropriated from the general fund to the Board of
- 15.23 Regents of the University of Minnesota for a geophysical study and hazard assessment of
- 15.24 the St. Anthony Falls area and St. Anthony Falls cutoff wall. The study must include a
- 15.25 field-based investigation of the cutoff wall and other subsurface structures, modeling of the
- 15.26 surrounding area, examination of public safety and infrastructure risks posed by potential
- 15.27 failure of the cutoff wall or surrounding area, and emergency response plan for identified
- 15.28 risks. By conducting this study, the Board of Regents does not consent to accepting liability
- 15.29 for the current condition or risks posed by a potential failure of the cutoff wall. By July 1,
- 15.30 ~~2025~~ 2026, the Board of Regents must submit a report to the legislative committees with
- 15.31 jurisdiction over state and local government policy and finance. This appropriation is
- 15.32 available until June 30, ~~2025~~ 2026.
- 16.1 **EFFECTIVE DATE.** This section is effective the day following final enactment.
- 16.2 Sec. 39. Laws 2024, chapter 127, article 67, section 6, is amended to read:
- 16.3 Sec. 6. **COMMISSIONER OF MANAGEMENT**
- 16.4 **AND BUDGET**
- 16.5 Appropriations by Fund
- 16.6 2024 2025
- 16.7 General -0- (232,000)
- 16.8 Health Care Access -0- 100,000
- 16.9 (a) **Insulin safety net program.** \$100,000 in
- 16.10 fiscal year 2025 is from the health care access
- 16.11 fund for the insulin safety net program in
- 16.12 Minnesota Statutes, section 151.74.
- 16.13 (b) **Transfer.** The commissioner must transfer
- 16.14 from the health care access fund to the insulin
- 16.15 ~~safety net program~~ repayment account in the
- 16.16 special revenue fund the amount certified by
- 16.17 the commissioner of administration under

18.4 Sec. 39. **APPROPRIATION; CAPITOL AREA IMPROVEMENTS.**

18.5 (a) \$3,000,000 in fiscal year 2026 is appropriated from the general fund to the

18.6 commissioner of administration for a grant to Ramsey County for the Ramsey County sheriff

18.7 to improve the livability, economic health, and safety of communities within the Capitol

18.8 Area. The Ramsey County sheriff work shall focus specifically on public safety, youth and

18.9 family programming, and street and neighborhood clean-up and ambassadors. The Ramsey

18.10 County sheriff must consult with the Capitol Area Architectural and Planning Board prior

18.11 to the expenditure of these funds.

18.12 (b) \$2,000,000 in fiscal year 2026 is appropriated from the general fund to the

18.13 commissioner of administration for a grant to the Saint Paul Minnesota Foundation for

18.14 grants to community organizations, artists, and businesses focused on enhancing vitality

18.15 and culture within the Capitol Area. The Saint Paul Minnesota Foundation must consult

18.16 with the Capitol Area Architectural and Planning Board to develop the grant parameters

18.17 and focus.

18.18 (c) The Ramsey County sheriff and the Saint Paul Minnesota Foundation must report

18.19 outcomes of the expenditure of funds to the Capitol Area Architectural Planning Board by

18.20 June 30, 2026, and by June 30, 2027.

18.21 (d) By October 1, 2026, and by October 1, 2027, the Capitol Area Architectural and

18.22 Planning Board must report to the speaker of the house of representatives, the majority

18.23 leader of the senate, the minority leader in the house of representatives, and the senate

18.24 minority leader on the expenditure of the funds appropriated under this section.

18.25 Sec. 40. **TRANSFERS; SECRETARY OF STATE.**

18.26 (a) The secretary of state, in consultation with the commissioner of management and

18.27 budget, must transfer \$3,000,000 in fiscal year 2026 and \$3,000,000 in fiscal year 2027

16.18 Minnesota Statutes, section 151.741,

16.19 subdivision 5, paragraph (b), estimated to be

16.20 \$100,000 in fiscal year 2025, for

16.21 reimbursement to manufacturers for insulin

16.22 dispensed under the insulin safety net program

16.23 in Minnesota Statutes, section 151.74. The

16.24 base for this transfer is estimated to be

16.25 \$100,000 in fiscal year 2026 and \$100,000 in

16.26 fiscal year 2027.

16.27 **(c) Base Level Adjustment.** The health care

16.28 access fund base is increased by \$100,000 in

16.29 fiscal year 2026 and increased by \$100,000 in

16.30 fiscal year 2027.

16.31 **EFFECTIVE DATE.** This section is effective the day following final enactment.

18.28 from the general fund to the voting operations, technology, and election resources account
18.29 established under Minnesota Statutes, section 5.305. For fiscal years 2028 to 2031, the
18.30 commissioner of management and budget must include a transfer of \$3,000,000 each year
18.31 from the general fund to the voting operations, technology, and election resources account,
19.1 when preparing each forecast from the effective date of this section through the February
19.2 2027 forecast, under Minnesota Statutes, section 16A.103.

19.3 (b) The secretary of state, in consultation with the commissioner of management and
19.4 budget, must transfer \$25,000 in fiscal year 2026 and \$25,000 in fiscal year 2027 from the
19.5 general fund to the Voting Rights Act cost sharing account established under Minnesota
19.6 Statutes, section 200.60, subdivision 1. For fiscal years 2028 to 2031, the commissioner of
19.7 management and budget must include a transfer of \$25,000 each year from the general fund
19.8 to the Voting Rights Act cost sharing account, when preparing each forecast from the
19.9 effective date of this section through the February 2027 forecast, under Minnesota Statutes,
19.10 section 16A.103.

19.11 (c) The secretary of state, in consultation with the commissioner of management and
19.12 budget, must transfer \$200,000 in fiscal year 2026 from the general fund to the Help America
19.13 Vote Act (HAVA) account established in Minnesota Statutes, section 5.30. This is a onetime
19.14 transfer.

19.15 (d) The secretary of state, in consultation with the commissioner of management and
19.16 budget, must transfer any balance remaining in the voting equipment grant account
19.17 established under Minnesota Statutes, section 206.95, on the effective date of this section
19.18 to the voting operations, technology, and election resources account established under
19.19 Minnesota Statutes, section 5.305.

19.20 **EFFECTIVE DATE.** This section is effective the day following final enactment.

19.21 Sec. 41. **CANCELLATION.**

19.22 The unencumbered balance of the Capitol Area community vitality account established
19.23 in Laws 2023, chapter 53, article 17, section 2, is canceled to the general fund.

19.24 Sec. 42. **REPEALER.**

19.25 Laws 2023, chapter 53, article 17, section 2, is repealed.

51.16	Sec. 3. SECRETARY OF STATE	\$	<u>200,000</u>	\$	<u>-0-</u>
51.17	<u>This appropriation is for transfer to the Help</u>				
51.18	<u>America Vote Act account established in</u>				
51.19	<u>Minnesota Statutes, section 5.30, and is</u>				
51.20	<u>credited to the state match requirement of the</u>				
51.21	<u>Further Consolidated Appropriations Act of</u>				
51.22	<u>2024, Public Law 118-47.</u>				