

2.41	ARTICLE 1		
2.42	STATE GOVERNMENT APPROPRIATIONS		
2.43	Section 1. <u>STATE GOVERNMENT APPROPRIATIONS.</u>		
2.44	<u>The sums shown in the columns marked "Appropriations" are appropriated to the agencies and for the purposes specified in this article. The appropriations are from the general fund, or another named fund, and are available for the fiscal years indicated for each purpose. The figures "2024" and "2025" used in this article mean that the appropriations listed under them are available for the fiscal year ending June 30, 2024, or June 30, 2025, respectively. "The first year" is fiscal year 2024. "The second year" is fiscal year 2025. "The biennium" is fiscal years 2024 and 2025.</u>		
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3.3	<u>APPROPRIATIONS</u>		
3.4	<u>Available for the Year</u>		
3.5	<u>Ending June 30</u>		
3.6	<u>2024</u>	<u>2025</u>	
3.7	Sec. 2. <u>LEGISLATURE</u>		
3.8	Subdivision 1. <u>Total Appropriation</u>	\$ <u>151,648,000</u>	\$ <u>123,297,000</u>
3.9	<u>The amounts that may be spent for each purpose are specified in the following subdivisions.</u>		
3.10			
3.11			
3.12	Subd. 2. <u>Senate</u>	<u>41,045,000</u>	<u>43,845,000</u>
3.13	Subd. 3. <u>House of Representatives</u>	<u>48,046,000</u>	<u>48,558,000</u>
3.14	Subd. 4. <u>Legislative Coordinating Commission</u>	<u>62,557,000</u>	<u>30,894,000</u>

2.9	ARTICLE 1		
2.10	STATE GOVERNMENT APPROPRIATIONS		
2.11	Section 1. <u>STATE GOVERNMENT APPROPRIATIONS.</u>		
2.12	<u>The sums shown in the columns marked "Appropriations" are appropriated to the agencies and for the purposes specified in this article. The appropriations are from the general fund, or another named fund, and are available for the fiscal years indicated for each purpose. The figures "2024" and "2025" used in this article mean that the appropriations listed under them are available for the fiscal year ending June 30, 2024, or June 30, 2025, respectively. "The first year" is fiscal year 2024. "The second year" is fiscal year 2025. "The biennium" is fiscal years 2024 and 2025.</u>		
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2.19	<u>APPROPRIATIONS</u>		
2.20	<u>Available for the Year</u>		
2.21	<u>Ending June 30</u>		
2.22	<u>2024</u>	<u>2025</u>	
2.23	Sec. 2. <u>LEGISLATURE</u>		
	SEE ALSO ARTICLE 2, SECTION 2		
2.24	Subdivision 1. <u>Total Appropriation</u>	\$ <u>151,676,000</u>	\$ <u>122,984,000</u>
2.25	<u>The amounts that may be spent for each purpose are specified in the following subdivisions. The base for this appropriation is \$122,893,000 in fiscal year 2026 and each fiscal year thereafter.</u>		
2.26			
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2.28			
2.29			
2.30	Subd. 2. <u>Senate</u>	<u>41,045,000</u>	<u>43,845,000</u>
2.31	Subd. 3. <u>House of Representatives</u>	<u>48,046,000</u>	<u>48,558,000</u>
2.32	Subd. 4. <u>Legislative Coordinating Commission</u>	<u>62,585,000</u>	<u>30,581,000</u>
2.33	<u>The base is \$30,490,000 in fiscal year 2026 and each fiscal year thereafter.</u>		
2.34			

3.15 \$15,000 each year is for purposes of the
3.16 legislators' forum, through which Minnesota
3.17 legislators meet with counterparts from South
3.18 Dakota, North Dakota, and Manitoba to
3.19 discuss issues of mutual concern.

3.20 \$148,000 in the first year and \$104,000 in the
3.21 second year are for the Legislative Task Force
3.22 on Aging. This is a onetime appropriation.

3.23 \$500,000 each year is to provide translation
3.24 services for legislative business. This is a
3.25 onetime appropriation and is available until
3.26 June 30, 2027.

3.27 **Legislative Auditor.** \$10,459,000 in the first
3.28 year and \$11,526,000 in the second year are
3.29 for the Office of the Legislative Auditor.

3.30 **Revisor of Statutes.** \$22,250,000 in the first
3.31 year and \$8,714,000 in the second year are for
3.32 the Office of the Revisor of Statutes. Of these
4.1 amounts, \$14,000,000 in the first year is
4.2 available until June 30, 2027.

4.3 **Legislative Reference Library.** \$2,055,000
4.4 in the first year and \$2,184,000 in the second
4.5 year are for the Legislative Reference Library

4.6 **Legislative Budget Office.** \$2,454,000 in the
4.7 first year and \$2,669,000 in the second year
4.8 are for the Legislative Budget Office.

4.9	Sec. 3. GOVERNOR AND LIEUTENANT		
4.10	GOVERNOR	\$ 9,258,000	\$ 9,216,000

4.11 (a) This appropriation is to fund the Office of
4.12 the Governor and Lieutenant Governor.

4.13 (b) \$19,000 each year is for necessary
4.14 expenses in the normal performance of the

3.1 \$15,000 each year is for purposes of the
3.2 legislators' forum, through which Minnesota
3.3 legislators meet with counterparts from South
3.4 Dakota, North Dakota, and Manitoba to
3.5 discuss issues of mutual concern.

3.8 \$141,000 the first year and \$91,000 the second
3.9 year are to support the Legislative Task Force
3.10 on Aging established in article 3, section 44.
3.11 This is a onetime appropriation.

3.6 \$200,000 each year is for the Office on the
3.7 Economic Status of Women.

3.12 \$500,000 the first year is for costs related to
3.13 establishing and administering a collective
3.14 bargaining process for legislative employees.

3.15 **Legislative Auditor.** \$10,459,000 the first
3.16 **year and \$11,526,000 the second year are for**
3.17 **the Office of the Legislative Auditor.**

3.18 **Revisor of Statutes.** \$22,250,000 the first year
3.19 and \$8,714,000 the second year are for the
3.20 Office of the Revisor of Statutes. \$14,000,000
3.21 the first year is to replace the drafting, rules,
3.22 and law publication system.

3.23 **Legislative Reference Library.** \$2,055,000
3.24 the first year and \$2,184,000 the second year
3.25 are for the Legislative Reference Library.

3.26 **Legislative Budget Office.** \$2,454,000 the
3.27 **first year and \$2,669,000 the second year are**
3.28 **for the Legislative Budget Office.**

3.29	Sec. 3. <u>GOVERNOR AND LIEUTENANT</u>		
3.30	GOVERNOR	\$ 9,258,000	\$ 9,216,000

3.31 (a) This appropriation is to fund the Office of
3.32 the Governor and Lieutenant Governor.

4.1 (b) \$19,000 each year is for necessary
4.2 expenses in the normal performance of the

4.15	<u>governor's and lieutenant governor's duties for</u>		
4.16	<u>which no other reimbursement is provided.</u>		
4.17	<u>(c) By September 1 of each year, the</u>		
4.18	<u>commissioner of management and budget shall</u>		
4.19	<u>report to the chairs and ranking minority</u>		
4.20	<u>members of the legislative committees with</u>		
4.21	<u>jurisdiction over state government finance any</u>		
4.22	<u>personnel costs incurred by the Offices of the</u>		
4.23	<u>Governor and Lieutenant Governor that were</u>		
4.24	<u>supported by appropriations to other agencies</u>		
4.25	<u>during the previous fiscal year. The Office of</u>		
4.26	<u>the Governor shall inform the chairs and</u>		
4.27	<u>ranking minority members of the committees</u>		
4.28	<u>before initiating any interagency agreements.</u>		
4.29	Sec. 4. <u>STATE AUDITOR</u>	\$ <u>15,809,000</u>	\$ <u>14,254,000</u>
4.30	<u>The base for this appropriation is \$14,268,000</u>		
4.31	<u>in fiscal year 2026 and \$14,278,000 in fiscal</u>		
4.32	<u>year 2027.</u>		
5.1	<u>\$500,000 the first year is for assistance and</u>		
5.2	<u>grants to towns to facilitate use of the Small</u>		
5.3	<u>City and Town Accounting System.</u>		
5.4	<u>\$500,000 the first year is to provide a</u>		
5.5	<u>regulatory compliance and oversight</u>		
5.6	<u>dashboard.</u>		
5.7	Sec. 5. <u>ATTORNEY GENERAL</u>	\$ <u>56,296,000</u>	\$ <u>43,825,000</u>
5.8	<u>Appropriations by Fund</u>		
5.9		<u>2024</u>	<u>2025</u>
5.10	<u>General</u>	<u>53,380,000</u>	<u>40,909,000</u>
5.11	<u>State Government</u>		
5.12	<u>Special Revenue</u>	<u>2,521,000</u>	<u>2,521,000</u>
5.13	<u>Environmental</u>	<u>145,000</u>	<u>145,000</u>
5.14	<u>Remediation</u>	<u>250,000</u>	<u>250,000</u>

4.3	<u>governor's and lieutenant governor's duties for</u>		
4.4	<u>which no other reimbursement is provided.</u>		
4.5	<u>(c) By September 1 of each year, the</u>		
4.6	<u>commissioner of management and budget shall</u>		
4.7	<u>report to the chairs and ranking minority</u>		
4.8	<u>members of the legislative committees with</u>		
4.9	<u>jurisdiction over state government finance any</u>		
4.10	<u>personnel costs incurred by the Offices of the</u>		
4.11	<u>Governor and Lieutenant Governor that were</u>		
4.12	<u>supported by appropriations to other agencies</u>		
4.13	<u>during the previous fiscal year. The Office of</u>		
4.14	<u>the Governor shall inform the chairs and</u>		
4.15	<u>ranking minority members of the committees</u>		
4.16	<u>before initiating any interagency agreements.</u>		
4.17	Sec. 4. <u>STATE AUDITOR</u>	\$ <u>14,965,000</u>	\$ <u>14,254,000</u>
4.18	<u>The base for this appropriation is \$14,268,000</u>		
4.19	<u>in fiscal year 2026 and \$14,278,000 in fiscal</u>		
4.20	<u>year 2027.</u>		
4.21	Sec. 5. <u>ATTORNEY GENERAL</u>	\$ <u>53,796,000</u>	\$ <u>43,825,000</u>
4.22	<u>Appropriations by Fund</u>		
4.23		<u>2024</u>	<u>2025</u>
4.24	<u>General</u>	<u>50,880,000</u>	<u>40,909,000</u>
4.25	<u>State Government</u>		
4.26	<u>Special Revenue</u>	<u>2,521,000</u>	<u>2,521,000</u>
4.27	<u>Environmental</u>	<u>145,000</u>	<u>145,000</u>
4.28	<u>Remediation</u>	<u>250,000</u>	<u>250,000</u>

5.15	<u>\$2,500,000 from the general fund the first year</u>			
5.16	<u>is for antitrust and nonprofit oversight.</u>			
5.17	Sec. 6. <u>SECRETARY OF STATE</u>	\$	<u>10,267,000</u>	\$ <u>10,379,000</u>
5.18	<u>The base for this appropriation is \$10,247,000</u>			
5.19	<u>in fiscal year 2026 and \$10,379,000 in fiscal</u>			
5.20	<u>year 2027.</u>			
	SEE ALSO ARTICLE 4, SECTION 3			
5.21	Sec. 7. <u>CAMPAIGN FINANCE AND PUBLIC</u>			
5.22	<u>DISCLOSURE BOARD</u>	\$	<u>800,000</u>	\$ <u>800,000</u>
	SEE ALSO ARTICLE 4, SECTION 3			
5.23	<u>These amounts are for information technology</u>			
5.24	<u>project costs, including enhanced</u>			
5.25	<u>cybersecurity, geospatial coding, and cloud</u>			
5.26	<u>integration. This is a onetime appropriation.</u>			
5.27	Sec. 8. <u>STATE BOARD OF INVESTMENT</u>	\$	<u>139,000</u>	\$ <u>139,000</u>
5.28	Sec. 9. <u>ADMINISTRATIVE HEARINGS</u>	\$	<u>12,512,000</u>	\$ <u>10,260,000</u>
5.29	<u>Appropriations by Fund</u>			
5.30		<u>2024</u>	<u>2025</u>	
5.31	<u>General</u>	<u>2,744,000</u>	<u>444,000</u>	
5.32	<u>Workers'</u>			
5.33	<u>Compensation</u>	<u>9,768,000</u>	<u>9,816,000</u>	
6.1	<u>\$263,000 each year is for municipal boundary</u>			
6.2	<u>adjustments.</u>			
6.3	<u>The base for the general fund appropriation is</u>			
6.4	<u>\$559,000 in fiscal year 2026 and \$459,000 in</u>			
6.5	<u>fiscal year 2027.</u>			
6.6	Sec. 10. <u>INFORMATION TECHNOLOGY</u>			
6.7	<u>SERVICES</u>	\$	<u>79,415,000</u>	\$ <u>79,840,000</u>

4.29	Sec. 6. <u>SECRETARY OF STATE</u>	\$	<u>11,267,000</u>	\$ <u>10,379,000</u>
4.30	<u>The base for this appropriation is \$10,247,000</u>			
4.31	<u>in fiscal year 2026 and \$10,379,000 in fiscal</u>			
4.32	<u>year 2027.</u>			
	SEE ALSO ARTICLE 2, SECTION 3			
	SEE ARTICLE 2, SECTION 4			
4.33	Sec. 7. <u>STATE BOARD OF INVESTMENT</u>	\$	<u>139,000</u>	\$ <u>139,000</u>
4.34	Sec. 8. <u>ADMINISTRATIVE HEARINGS</u>	\$	<u>12,278,000</u>	\$ <u>10,260,000</u>
5.1	<u>Appropriations by Fund</u>			
5.2		<u>2024</u>	<u>2025</u>	
5.3	<u>General</u>	<u>2,510,000</u>	<u>444,000</u>	
5.4	<u>Workers'</u>			
5.5	<u>Compensation</u>	<u>9,768,000</u>	<u>9,816,000</u>	
5.6	<u>\$263,000 each year is for municipal boundary</u>			
5.7	<u>adjustments.</u>			
5.8	Sec. 9. <u>INFORMATION TECHNOLOGY</u>			
5.9	<u>SERVICES</u>	\$	<u>73,515,000</u>	\$ <u>82,640,000</u>

6.8 The base for this appropriation is \$10,553,000
6.9 in fiscal year 2026 and \$10,572,000 in fiscal
6.10 year 2027.

6.11 During the biennium ending June 30, 2025,
6.12 the Office of MN.IT Services must not charge
6.13 fees to a public noncommercial educational
6.14 television broadcast station eligible for funding
6.15 under Minnesota Statutes, chapter 129D, for
6.16 access to the state broadcast infrastructure. If
6.17 the access fees not charged to public
6.18 noncommercial educational television
6.19 broadcast stations total more than \$400,000
6.20 for the biennium, the office may charge for
6.21 access fees in excess of these amounts.

6.22 **(a) Cybersecurity Grant Program.**
6.23 \$2,204,000 the first year and \$3,521,000 the
6.24 second year are for a state and local
6.25 cybersecurity improvement grant program for
6.26 political subdivisions and Minnesota Tribal
6.27 governments, as established in Minnesota
6.28 Statutes, section 16E.35. This is a onetime
6.29 appropriation and is available until June 30,
6.30 2027.

6.31 **(b) Statewide Cybersecurity Enhancements.**
6.32 \$10,280,000 the first year and \$16,875,000
6.33 the second year are to procure, implement,
6.34 and support advanced cybersecurity tools that
7.1 combat persistent and evolving cybersecurity
7.2 threats. This is a onetime appropriation and is
7.3 available until June 30, 2027.

7.4 **(c) Executive Branch Cloud**
7.5 **Transformation.** \$10,685,000 the first year
7.6 and \$22,910,000 the second year are to
7.7 support planning, migration, modernization,
7.8 infrastructure, training, and services required
7.9 for executive branch cloud transformation to
7.10 modernize enterprise information technology
7.11 delivery for state agency business partners.
7.12 This is a onetime appropriation and is
7.13 available until June 30, 2027.

5.10 The base for this appropriation is \$11,303,000
5.11 in fiscal year 2026 and \$11,322,000 in fiscal
5.12 year 2027.

7.21 **(j)** During the biennium ending June 30, 2025,
7.22 the Office of MN.IT Services must not charge
7.23 fees to a public noncommercial educational
7.24 television broadcast station eligible for funding
7.25 under Minnesota Statutes, chapter 129D, for
7.26 access to the state broadcast infrastructure. If
7.27 the access fees not charged to public
7.28 noncommercial educational television
7.29 broadcast stations total more than \$400,000
7.30 for the biennium, the office may charge for
7.31 access fees in excess of these amounts.

5.13 **(a) Cybersecurity Grant Program.**
5.14 \$2,204,000 the first year and \$3,521,000 the
5.15 second year are for a state and local
5.16 cybersecurity improvement grant program for
5.17 political subdivisions and Minnesota Tribal
5.18 governments, as established in Minnesota
5.19 Statutes, section 16E.35. This is a onetime
5.20 appropriation and is available until June 30,
5.21 2027.

5.22 **(b) Statewide Cybersecurity Enhancements.**
5.23 \$10,280,000 the first year and \$16,875,000
5.24 the second year are to procure, implement,
5.25 and support advanced cybersecurity tools that
5.26 combat persistent and evolving cybersecurity
5.27 threats. This is a onetime appropriation and is
5.28 available until June 30, 2027.

5.29 **(c) Executive Branch Cloud**
5.30 **Transformation.** \$10,685,000 the first year
5.31 and \$22,910,000 the second year are to
5.32 support planning, migration, modernization,
5.33 infrastructure, training, and services required
5.34 for executive branch cloud transformation to
5.35 modernize enterprise information technology
6.1 delivery for state agency business partners.
6.2 This is a onetime appropriation and is
6.3 available until June 30, 2027.

7.14 **(d) Targeted Application Modernization.**
7.15 \$25,000,000 the first year and \$20,000,000
7.16 the second year are to modernize targeted
7.17 applications to improve user experiences with
7.18 digital services provided by state agencies,
7.19 enable service delivery transformation, and
7.20 systematically address aging technology. This
7.21 is a onetime appropriation and is available
7.22 until June 30, 2027.

7.23 **(e) Children's Cabinet IT Innovation.**
7.24 \$3,000,000 the first year and \$1,000,000 the
7.25 second year are to provide technology
7.26 capabilities that support centering Minnesota
7.27 children and their families over agency
7.28 structures and provide dedicated information
7.29 technology resources to deliver innovative
7.30 digital services to children and families. This
7.31 is a onetime appropriation and is available
7.32 until June 30, 2027.

7.33 **(f) MnGeo; Expanding Data-Driven**
7.34 **Decision Making with GIS Data.** \$358,000
7.35 the first year and \$376,000 the second year
8.1 are to enhance the state's ability to lead
8.2 collaborative geographic data collection and
8.3 to produce additional publicly available data.
8.4 The base for this appropriation is \$395,000 in
8.5 fiscal year 2026 and \$414,000 in fiscal year
8.6 2027.

8.7 **(g) Supporting Accessible Technology in**
8.8 **State Government.** \$1,200,000 the first year
8.9 is to support accessible government in
8.10 Minnesota. This is a onetime appropriation
8.11 and is available until June 30, 2027.

6.4 **(d) Targeted Application Modernization.**
6.5 \$20,000,000 each year is to modernize
6.6 targeted applications to improve user
6.7 experiences with digital services provided by
6.8 state agencies, enable service delivery
6.9 transformation, and systematically address
6.10 aging technology. This is a onetime
6.11 appropriation and is available until June 30,
6.12 2027.

6.13 **(e) Children's Cabinet IT Innovation.**
6.14 \$2,000,000 each year is to provide technology
6.15 capabilities that support centering Minnesota
6.16 children and their families over agency
6.17 structures and provides dedicated information
6.18 technology resources to deliver innovative
6.19 digital services to children and families. This
6.20 is a onetime appropriation and is available
6.21 until June 30, 2027.

6.22 **(f) MnGeo; Expanding Data-Driven**
6.23 **Decision Making with GIS Data.** \$358,000
6.24 the first year and \$376,000 the second year
6.25 are to enhance the state's ability to lead
6.26 collaborative geographic data collection and
6.27 to produce additional publicly available data.
6.28 The base for this appropriation is \$395,000 in
6.29 fiscal year 2026 and \$414,000 in fiscal year
6.30 2027.

6.31 **(g) Supporting Accessible Technology in**
6.32 **State Government.** \$300,000 each year is to
6.33 support accessible government in Minnesota.

7.1 **(h) Digital Media Services.** \$1,000,000 in
7.2 fiscal year 2024 and \$1,500,000 in fiscal year
7.3 2025 are for the creation, staffing, and
7.4 operation of a digital media services office for
7.5 the executive branch. The base for this
7.6 appropriation is \$450,000 in fiscal year 2026
7.7 and each fiscal year thereafter.

8.12 **(h) Public Land Survey System.** \$16,000,000
8.13 the first year and \$4,000,000 the second year
8.14 are for the grant program authorized by
8.15 Minnesota Statutes, section 381.125. Up to
8.16 four percent of this appropriation may be used
8.17 by the chief geospatial information officer for
8.18 the administration of the grant program. This
8.19 is a onetime appropriation and is available
8.20 until June 30, 2027.

8.21 \$1,000,000 each year is for grants to counties
8.22 to employ county technical staff to aid
8.23 surveyors marking public land survey corners.
8.24 This a onetime appropriation.

8.25 **Sec. 11. ADMINISTRATION**

8.26	<u>Subdivision 1. Total Appropriation</u>	\$	<u>77,765,000</u>	\$	<u>47,756,000</u>
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8.27 The base for this appropriation is \$33,581,000
8.28 in fiscal year 2026 and \$33,343,000 in fiscal
8.29 year 2027.

8.30 The amounts that may be spent for each
8.31 purpose are specified in the following
8.32 subdivisions.

8.33	Subd. 2. Government and Citizen Services	43,918,000	19,188,000
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9.1 The base for this appropriation is \$15,513,000
9.2 in fiscal year 2026 and \$15,525,000 in fiscal
9.3 year 2027.

9.4 \$5,000,000 the first year is to implement the
9.5 updated Capitol Mall Design Framework,
9.6 prioritizing the framework plans identified in
9.7 article 2, section 54. This appropriation is
9.8 available until December 31, 2024.

9.9 **Council on Developmental Disabilities.**
9.10 **\$222,000 each year is for the Council on**
9.11 **Developmental Disabilities.**

9.12 **State Agency Accommodation**
9.13 **Reimbursement.** \$200,000 each year may be

7.8 **(i) Public Land Survey System.** \$16,000,000
7.9 the first year and \$4,000,000 the second year
7.10 are for the grant program authorized by
7.11 Minnesota Statutes, section 381.125. Up to
7.12 four percent of this appropriation may be used
7.13 by the chief geospatial information officer for
7.14 the administration of the grant program. This
7.15 is a onetime appropriation and is available
7.16 until June 30, 2027.

7.17 \$1,000,000 each year is for grants to counties
7.18 to employ county technical staff to aid
7.19 surveyors marking public land survey corners.
7.20 This is a onetime appropriation.

7.32 Sec. 10. ADMINISTRATION

7.33	<u>Subdivision 1. Total Appropriation</u>	\$	71,995,000	\$	46,243,000
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8.1 The base for this appropriation is \$36,153,000
8.2 in fiscal year 2026 and \$36,165,000 in fiscal
8.3 year 2027.

8.4 The amounts that may be spent for each
8.5 purpose are specified in the following
8.6 subdivisions.

8.7	Subd. 2. Government and Citizen Services	38,325,000	20,555,000
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8.8 The base for this appropriation is \$18,965,000
8.9 in fiscal year 2026 and \$18,977,000 in fiscal
8.10 year 2027.

8.11 **Council on Developmental Disabilities.**
8.12 **\$222,000 each year is for the Council on**
8.13 **Developmental Disabilities.**

8.14 **State Agency Accommodation**
8.15 **Reimbursement.** \$200,000 each year may be

9.14 transferred to the accommodation account
9.15 established in Minnesota Statutes, section
9.16 16B.4805.

9.17 **Procurement Technical Assistance Center.**
9.18 \$350,000 each year is for the Procurement
9.19 Technical Assistance Center.

9.20 **Office of the State Archaeologist. \$806,000**
9.21 the first year and \$822,000 the second year
9.22 are for the Office of the State Archaeologist.
9.23 The base for this appropriation is \$773,000 in
9.24 fiscal year 2026. The base for this
9.25 appropriation in fiscal year 2027 and each year
9.26 thereafter is \$785,000.

9.27 Of these amounts, \$236,000 the first year and
9.28 \$242,000 the second year are for the
9.29 Archaeological and Cemetery Site Inventory
9.30 Portal. The base in fiscal year 2026 is
9.31 \$193,000 and \$205,000 in fiscal year 2027
9.32 and each year thereafter.

9.33 **Disparity Study. \$500,000 the first year and**
9.34 **\$1,000,000 the second year are to conduct a**
10.1 **disparity study required under Minnesota**
10.2 **Statutes, section 16C.16, subdivision 5. This**
10.3 **is a onetime appropriation.**

10.4 **Grants Administration Oversight.**
10.5 **\$7,405,000 the first year and \$1,771,000 the**
10.6 **second year are for the Office of Grant**
10.7 **Management, including grant administration**
10.8 **oversight, systems, and equity. This**
10.9 **appropriation is available until June 30, 2027.**
10.10 **The base for this appropriation in fiscal year**
10.11 **2026 and each year thereafter is \$570,000.**

10.12 Of these amounts, \$735,000 the first year and
10.13 \$201,000 the second year are for a study to
10.14 develop a road map on the need for an
10.15 enterprise grants management system and to
10.16 implement the study's recommendation. This
10.17 is a onetime appropriation.

8.16 transferred to the accommodation account
8.17 established in Minnesota Statutes, section
8.18 16B.4805.

8.19 **Procurement Technical Assistance Center.**
8.20 \$350,000 each year is for the Procurement
8.21 Technical Assistance Center.

8.22 **Office of the State Archaeologist. \$806,000**
8.23 the first year and \$822,000 the second year
8.24 are for the Office of the State Archaeologist.
8.25 The base for this appropriation is \$773,000 in
8.26 fiscal year 2026. The base for this
8.27 appropriation in fiscal year 2027 and each year
8.28 thereafter is \$785,000.

8.29 Of these amounts, \$236,000 the first year and
8.30 \$242,000 the second year are for the
8.31 Archaeological and Cemetery Site Inventory
8.32 Portal. The base in fiscal year 2026 is
9.1 \$193,000 and \$205,000 in fiscal year 2027
9.2 and each year thereafter.

9.3 **Disparity Study. \$500,000 the first year and**
9.4 **\$1,000,000 the second year are to conduct a**
9.5 **study on disparities in state procurement. This**
9.6 **is a onetime appropriation.**

9.7 **Grants Administration Oversight.**
9.8 **\$2,411,000 the first year and \$1,782,000 the**
9.9 **second year are for grants administration**
9.10 **oversight. The base for this appropriation in**
9.11 **fiscal year 2026 and each year thereafter is**
9.12 **\$1,581,000.**

9.13 \$735,000 the first year and \$201,000 the
9.14 second year are for a study to develop a road
9.15 map on the need for an enterprise grants
9.16 management system and to implement the
9.17 study's recommendation. This is a onetime
9.18 appropriation.

10.18 Small Agency Resource Team. \$940,000 the
10.19 first year and \$856,000 the second year are
10.20 for the Small Agency Resource Team.

10.21 Of these amounts, \$102,000 the first year is
10.22 to complete the small agency study required
10.23 by article 2, section 56.

10.24 State Historic Preservation Office.
10.25 \$1,274,000 the first year and \$1,352,000 the
10.26 second year are for the State Historic
10.27 Preservation Office. The base for this
10.28 appropriation in fiscal year 2026 and each year
10.29 thereafter is \$1,012,000.

10.30 Of these amounts, \$485,000 the first year and
10.31 \$500,000 the second year are for electronic
10.32 project systems and critical database
10.33 integration and are available through June 30,
10.34 2027. The base for this appropriation in fiscal
11.1 year 2026 and each year thereafter is
11.2 \$160,000.

11.3 Risk Management Fund Property
11.4 Self-Insurance. \$12,500,000 the first year is
11.5 for transfer to the risk management fund under
11.6 Minnesota Statutes, section 16B.85. This is a
11.7 onetime appropriation.

11.8 Office of Enterprise Translations.
11.9 \$1,306,000 the first year and \$1,159,000 the
11.10 second year are to establish the Office of
11.11 Enterprise Translations. \$250,000 each year
11.12 may be transferred to the language access
11.13 service account established in Minnesota
11.14 Statutes, section 16B.373.

11.15 Parking Fund. \$3,255,000 the first year and
11.16 \$1,085,000 the second year are for a transfer

9.19 Small Agency Resource Team. \$940,000 the
9.20 first year and \$856,000 the second year are
9.21 for the Small Agency Resource Team.

9.22 Of these amounts, \$102,000 the first year is
9.23 to complete the study required under article
9.24 3, section 48. This is a onetime appropriation.

9.25 State Historic Preservation Office.
9.26 \$1,274,000 the first year and \$1,352,000 the
9.27 second year are for the State Historic
9.28 Preservation Office. The base for this
9.29 appropriation in fiscal year 2026 and each year
9.30 thereafter is \$1,012,000.

9.31 Of these amounts, \$485,000 the first year and
9.32 \$500,000 the second year are for electronic
9.33 project systems and critical database
9.34 integration and are available through June 30,
10.1 2027. The base for this appropriation in fiscal
10.2 year 2026 and each year thereafter is
10.3 \$160,000.

10.4 Risk Management Fund Property
10.5 Self-Insurance. \$12,500,000 the first year is
10.6 for transfer to the risk management fund under
10.7 Minnesota Statutes, section 16B.85. This is a
10.8 onetime appropriation.

10.9 Office of Enterprise Translations.
10.10 \$1,306,000 the first year and \$1,159,000 the
10.11 second year are to establish the Office of
10.12 Enterprise Translations. \$250,000 the first year
10.13 and \$250,000 the second year may be
10.14 transferred to the language access service
10.15 account established in Minnesota Statutes,
10.16 section 16B.373.

10.17 State Demographic Center. \$1,052,000 the
10.18 first year and \$1,076,000 the second year are
10.19 for the State Demographic Center.

10.26 Parking Fund. \$1,085,000 each year is for a
10.27 transfer to the state parking account to

11.17 to the state parking account to maintain the
11.18 operations of the parking and transit program
11.19 on the Capitol complex.

11.20 Subd. 3. Strategic Management Services 2,414,000 2,485,000

11.21 Subd. 4. Fiscal Agent 31,433,000 26,083,000

11.22 The base for this appropriation is \$15,583,000
11.23 in fiscal year 2026 and \$15,333,000 in fiscal
11.24 year 2027.

11.25 The appropriations under this subdivision are
11.26 to the commissioner of administration for the
11.27 following purposes specified.

11.28 In-Lieu of Rent. \$11,129,000 each year is for
11.29 space costs of the legislature and veterans
11.30 organizations, ceremonial space, and
11.31 statutorily free space.

11.32 Public Television. (a) \$1,550,000 each year
11.33 is for matching grants for public television.

10.28 maintain the operations of the parking and
10.29 transit program on the Capitol complex.

10.20 Capitol Campus Design Framework
10.21 Implementation. \$5,000,000 the first year is
10.22 for facilities management to implement the
10.23 updated Capitol Campus Design Framework
10.24 Plan established in Minnesota Statutes, section
10.25 15B.18.

10.30 Procurement; Environmental Analysis and
10.31 Task Force. \$522,000 the first year and
10.32 \$367,000 the second year are to implement
10.33 the provisions of Minnesota Statutes, section
10.34 16B.312.

11.1 Council Support. \$225,000 the first year and
11.2 \$40,000 the second year are to develop and
11.3 create training modules for and to support the
11.4 work of the Youth Advisory Council and the
11.5 Council on LGBTQIA Minnesotans.

11.6 Subd. 3. Strategic Management Services 2,809,000 3,115,000

11.7 Subd. 4. Fiscal Agent 30,861,000 22,573,000

11.8 The base for this appropriation is \$14,073,000.

11.9 The appropriations under this section are to
11.10 the commissioner of administration for the
11.11 purposes specified.

11.12 In-Lieu of Rent. \$11,129,000 each year is for
11.13 space costs of the legislature and veterans
11.14 organizations, ceremonial space, and
11.15 statutorily free space.

11.16 Public Television. (a) \$1,550,000 each year
11.17 is for matching grants for public television.

12.1 (b) \$250,000 each year is for public television
12.2 equipment grants under Minnesota Statutes,
12.3 section 129D.13.

12.4 (c) \$1,500,000 each year is for block grants
12.5 to public television stations under Minnesota
12.6 Statutes, section 129D.13, for operational
12.7 costs. The base for this appropriation is
12.8 \$500,000 in fiscal year 2026 and thereafter.
12.9 Of this amount, up to three percent is for the
12.10 commissioner of administration to administer
12.11 the grants.

12.12 (d) The commissioner of administration must
12.13 consider the recommendations of the
12.14 Minnesota Public Television Association
12.15 before allocating the amounts appropriated in
12.16 paragraphs (a) to (c) for equipment or
12.17 matching grants.

12.18 **Public Radio.** (a) \$1,742,000 the first year
12.19 and \$1,492,000 the second year are for
12.20 community service grants to public
12.21 educational radio stations. This appropriation
12.22 may be used to disseminate emergency
12.23 information in foreign languages. The base
12.24 for this appropriation is \$992,000 in fiscal year
12.25 2026 and \$742,000 in fiscal year 2027.

12.26 (b) \$142,000 each year is for equipment grants
12.27 to public educational radio stations. This
12.28 appropriation may be used for the repair,
12.29 rental, and purchase of equipment, including
12.30 equipment under \$500.

12.31 (c) \$850,000 the first year and \$1,000,000 the
12.32 second year are for grants to public
12.33 educational radio stations for the purchase of
12.34 emergency equipment and increased
13.1 cybersecurity and broadcast technology. This
13.2 is a onetime appropriation.

13.3 (d) \$1,250,000 the first year is for grants to
13.4 public educational radio stations to provide a

11.18 (b) \$250,000 each year is for public television
11.19 equipment grants under Minnesota Statutes,
11.20 section 129D.13.

11.21 (c) \$500,000 each year is for block grants to
11.22 public television under Minnesota Statutes,
11.23 section 129D.13. Of this amount, up to three
11.24 percent is for the commissioner of
11.25 administration to administer the grants. This
11.26 is a onetime appropriation.

11.27 (d) The commissioner of administration must
11.28 consider the recommendations of the
11.29 Minnesota Public Television Association
11.30 before allocating the amounts appropriated in
11.31 paragraphs (a) and (b) for equipment or
11.32 matching grants.

12.1 **Public Radio.** (a) \$1,292,000 the first year
12.2 and \$492,000 the second year are for
12.3 community service grants to public
12.4 educational radio stations. This appropriation
12.5 may be used to disseminate emergency
12.6 information in foreign languages. Any
12.7 unencumbered balance does not cancel at the
12.8 end of the first year and is available for the
12.9 second year.

12.10 (b) \$142,000 each year is for equipment grants
12.11 to public educational radio stations. This
12.12 appropriation may be used for the repair,
12.13 rental, and purchase of equipment including
12.14 equipment under \$500.

12.15 (c) \$2,200,000 the first year is for grants to
12.16 the Association of Minnesota Public
12.17 Educational Radio Stations for the purchase
12.18 of emergency equipment and increased
12.19 cybersecurity and broadcast technology.

12.20 (d) \$1,288,000 the first year is for a grant to
12.21 the Association of Minnesota Public
12.22 Educational Radio Stations to provide

13.5 diverse community radio news service. This

13.6 appropriation is available until June 30, 2027.

13.7 (e) \$1,020,000 each year is for equipment

13.8 grants to Minnesota Public Radio, Inc.,

13.9 including upgrades to Minnesota's Emergency

13.10 Alert and AMBER Alert Systems.

13.11 (f) The appropriations in paragraphs (a) to (c)

13.12 may not be used for indirect costs claimed by

13.13 an institution or governing body.

13.14 (g) The commissioner of administration must

13.15 consider the recommendations of the

13.16 Association of Minnesota Public Educational

13.17 Radio Stations before awarding grants under

13.18 Minnesota Statutes, section 129D.14, using

13.19 the appropriations in paragraphs (a) to (d). No

13.20 grantee is eligible for a grant unless they are

13.21 a member of the Association of Minnesota

13.22 Public Educational Radio Stations on or before

13.23 July 1, 2023.

13.24 (h) Any unencumbered balance remaining the

13.25 first year for grants to public television or

13.26 public radio stations does not cancel and is

13.27 available for the second year.

13.28 **Real Estate and Construction Services.**

13.29 \$12,000,000 the first year and \$8,000,000 the

13.30 second year are to facilitate space

13.31 consolidation and the transition to a hybrid

13.32 work environment, including but not limited

13.33 to the design, remodel, equipping, and

13.34 furnishing of the space. This appropriation

14.1 may also be used for relocation and rent loss.

14.2 This is a onetime appropriation and is

14.3 available through June 30, 2027.

14.4 **Sec. 12. CAPITOL AREA ARCHITECTURAL**

14.5 **AND PLANNING BOARD** \$ **1,070,000** \$ **510,000**

12.23 community radio news programs. Of this

12.24 amount, up to \$38,000 is for the commissioner

12.25 of administration to administer this grant. This

12.26 is a onetime appropriation and is available

12.27 through June 30, 2027.

12.28 (e) \$510,000 each year is for equipment grants

12.29 to Minnesota Public Radio, Inc., including

12.30 upgrades to Minnesota's Emergency Alert and

12.31 AMBER Alert Systems.

12.32 (f) The appropriations in paragraphs (a) to (c)

12.33 may not be used for indirect costs claimed by

12.34 an institution or governing body.

13.1 (g) The commissioner of administration must

13.2 consider the recommendations of the

13.3 Association of Minnesota Public Educational

13.4 Radio Stations before awarding grants under

13.5 Minnesota Statutes, section 129D.14, using

13.6 the appropriations in paragraphs (a) to (c). No

13.7 grantee is eligible for a grant unless they are

13.8 a member of the Association of Minnesota

13.9 Public Educational Radio Stations on or before

13.10 July 1, 2023.

13.11 (h) Any unencumbered balance remaining the

13.12 first year for grants to public television or

13.13 public radio stations does not cancel and is

13.14 available for the second year.

13.15 **Real Estate and Construction Services.**

13.16 \$12,000,000 the first year and \$8,000,000 the

13.17 second year are to facilitate space

13.18 consolidation and the transition to a hybrid

13.19 work environment, including but not limited

13.20 to the design, remodel, equipping, and

13.21 furnishing of the space. This appropriation

13.22 may also be used for relocation and rent loss.

13.23 This is a onetime appropriation and is

13.24 available through June 30, 2027.

13.25 **Sec. 11. CAPITOL AREA ARCHITECTURAL**

13.26 **AND PLANNING BOARD** \$ **2,070,000** \$ **510,000**

14.6 The base for this appropriation in fiscal year
14.7 2026 and each year thereafter is \$455,000.

14.8 \$500,000 the first year is to support
14.9 commemorative artwork activities. This is a
14.10 onetime appropriation and is available until
14.11 June 30, 2028.

14.12 \$130,000 in fiscal year 2024 and \$55,000 in
14.13 fiscal year 2025 are for mandatory zoning and
14.14 design rules. This is a onetime appropriation.

14.15 **Sec. 13. MINNESOTA MANAGEMENT AND**
14.16 **BUDGET**

\$ 52,558,000 \$ 52,856,000

14.17 The base for this appropriation is \$49,356,000
14.18 in fiscal year 2026 and thereafter.

14.19 (a) \$466,000 in fiscal year 2024 and \$622,000
14.20 in fiscal year 2025 are for the establishment
14.21 of a statewide internal audit office.

14.22 (b) \$2,700,000 each year is for the
14.23 establishment of an enterprise accountability
14.24 and performance unit.

13.27 The base for this appropriation in fiscal year
13.28 2026 and each year thereafter is \$455,000.

13.29 \$500,000 in fiscal year 2024 is to support
13.30 commemorative artwork activities. This is a
13.31 onetime appropriation and is available until
13.32 June 30, 2027.

14.1 \$130,000 in fiscal year 2024 and \$55,000 in
14.2 fiscal year 2025 are for mandatory zoning and
14.3 design rules. This is a onetime appropriation.

14.4 \$1,000,000 in fiscal year 2024 is to update the
14.5 Capitol Campus Design Framework described
14.6 in Minnesota Statutes, section 15B.18. This
14.7 is a onetime appropriation.

14.8 **Sec. 12. MINNESOTA MANAGEMENT AND**
14.9 **BUDGET**

\$ 54,249,000 \$ 59,500,000

14.10 The base for this appropriation is \$48,740,000
14.11 in fiscal year 2026 and each fiscal year
14.12 thereafter.

14.25 (c) \$466,000 the first year and \$622,000 the
14.26 second year are for the establishment of a
14.27 statewide internal audit office.

14.13 (a) \$13,489,000 the first year and \$14,490,000
14.14 the second year are to stabilize and secure the
14.15 state's enterprise resource planning systems.
14.16 This amount is available until June 30, 2027.
14.17 The base for this appropriation is \$6,470,000
14.18 in fiscal year 2026 and each fiscal year
14.19 thereafter.

14.28 (d) \$1,408,000 the first year and \$3,328,000
14.29 the second year are for the establishment of
14.30 an enterprise planning, strategy, and
14.31 performance unit.

14.20 (b) \$973,000 the first year and \$1,006,000 the
14.21 second year are for enterprise continuity of
14.22 operations planning and preparedness. The

14.25 (c) \$1,000,000 each year is for administration
14.26 and staffing of the Children's Cabinet
14.27 established in Minnesota Statutes, section
14.28 4.045.

14.29 (d) \$317,000 each year is to increase the
14.30 agency's capacity to proactively raise
14.31 awareness about the capital budget process
14.32 and provide technical assistance around the
14.33 requirements associated with the capital
14.34 budget process and receiving general fund or
15.1 general obligation bond funding for capital
15.2 projects, including compliance requirements
15.3 that must be met at various stages of capital
15.4 project development, with particular focus on
15.5 nonprofits, American Indian communities, and
15.6 communities of color that have traditionally
15.7 not participated in the state capital budget
15.8 process. This appropriation may also be used
15.9 to increase the agency's capacity to coordinate
15.10 with other state agencies regarding the
15.11 administration of grant agreements, programs,
15.12 and technical assistance related to capital
15.13 projects governed by the provisions of
15.14 Minnesota Statutes, chapter 16A, and other
15.15 applicable laws and statutes.

14.23 base for this appropriation is \$756,000 in fiscal
14.24 year 2026 and each year thereafter.

14.32 (e) \$1,000,000 each year is for administration
14.33 and staffing of the Children's Cabinet
15.1 established in Minnesota Statutes, section
15.2 4.045.

15.3 (f) \$2,500,000 the first year and \$2,500,000
15.4 the second year are for interagency
15.5 collaboration to develop data collection
15.6 standards for race, ethnicity, gender identity,
15.7 and disability status and to develop a roadmap
15.8 and timeline for implementation of the data
15.9 standards across state government. These
15.10 funds may be transferred to other agencies to
15.11 support this work and may be used to update
15.12 computer systems to accommodate revised
15.13 data collection standards. This is a onetime

15.16	Sec. 14. <u>REVENUE</u>		
15.17	<u>Subdivision 1. Total Appropriation</u>	<u>\$ 194,566,000</u>	<u>\$ 203,778,000</u>
15.18	<u>The base for this appropriation is</u>		
15.19	<u>\$203,728,000 in fiscal year 2026 and</u>		
15.20	<u>thereafter.</u>		
15.21	<u>Appropriations by Fund</u>		
15.22	<u>2024</u>	<u>2025</u>	
15.23	<u>General</u>	<u>190,306,000</u>	<u>199,518,000</u>
15.24	<u>Health Care Access</u>	<u>1,760,000</u>	<u>1,760,000</u>
15.25	<u>Highway User Tax</u>		
15.26	<u>Distribution</u>	<u>2,195,000</u>	<u>2,195,000</u>
15.27	<u>Environmental</u>	<u>305,000</u>	<u>305,000</u>
15.28	<u>Subd. 2. Tax System Management</u>	<u>161,715,000</u>	<u>168,851,000</u>
15.29	<u>The base for this appropriation is</u>		
15.30	<u>\$168,749,000 in fiscal year 2026 and</u>		
15.31	<u>\$168,823,000 in fiscal year 2027.</u>		
15.32	<u>Appropriations by Fund</u>		
15.33	<u>General</u>	<u>157,455,000</u>	<u>164,591</u>

15.14	appropriation and is available until June 30,			
15.15	<u>2027.</u>			
15.16	<u>(g) \$102,000 the first year and \$60,000 the</u>			
15.17	<u>second year are for the report required under</u>			
15.18	<u>Minnesota Statutes, section 43A.15,</u>			
15.19	<u>subdivision 14a, and for training and content</u>			
15.20	<u>development relating to ADA Title II,</u>			
15.21	<u>affirmative action, equal employment</u>			
15.22	<u>opportunity, digital accessibility, inclusion,</u>			
15.23	<u>disability awareness, and cultural competence.</u>			
15.24	Sec. 13. <u>REVENUE</u>			
15.25	Subdivision 1. <u>Total Appropriation</u>	<u>\$</u>	<u>194,566,000</u>	<u>\$</u> <u>203,778,000</u>
15.33	The <u>general fund</u> base for this appropriation			
15.34	is <u>\$196,968,000 in fiscal year 2026 and each</u>			
15.35	<u>fiscal year thereafter.</u>			
15.26	<u>Appropriations by Fund</u>			
15.27	<u>2024</u>	<u>2025</u>		
15.28	<u>General</u>	<u>190,306,000</u>	<u>199,518,000</u>	
15.29	<u>Health Care Access</u>	<u>1,760,000</u>	<u>1,760,000</u>	
15.30	<u>Highway User Tax</u>			
15.31	<u>Distribution</u>	<u>2,195,000</u>	<u>2,195,000</u>	
15.32	<u>Environmental</u>	<u>305,000</u>	<u>305,000</u>	
16.1	Subd. 2. <u>Tax System Management</u>		<u>161,715,000</u>	<u>168,851,000</u>
16.8	The <u>general fund</u> base for this appropriation			
16.9	is <u>\$161,989,000 in fiscal year 2026 and</u>			
16.10	<u>\$162,063,000 in fiscal year 2027 and each</u>			
16.11	<u>fiscal year thereafter.</u>			
16.2	<u>Appropriations by Fund</u>			
16.3	<u>General</u>	<u>157,455,000</u>	<u>164,591,000</u>	

State Government Appropriations

House Language H1830-3

15.34	<u>Health Care Access</u>	<u>1,760,000</u>	<u>1,760,000</u>
16.1	<u>Highway User Tax</u>		
16.2	<u>Distribution</u>	<u>2,195,000</u>	<u>2,195,000</u>
16.3	<u>Environmental</u>	<u>305,000</u>	<u>305,000</u>
16.4	<u>Taxpayer Assistance.</u> (a) \$750,000 each year		
16.5	<u>is for the commissioner of revenue to make</u>		
16.6	<u>grants to one or more eligible organizations,</u>		
16.7	<u>qualifying under section 7526A(c)(2)(B) of</u>		
16.8	<u>the Internal Revenue Code of 1986 to</u>		
16.9	<u>coordinate, facilitate, encourage, and aid in</u>		
16.10	<u>the provision of taxpayer assistance services.</u>		
16.11	<u>The unencumbered balance in the first year</u>		
16.12	<u>does not cancel but is available for the second</u>		
16.13	<u>year.</u>		
16.14	<u>(b) For purposes of this section, "taxpayer</u>		
16.15	<u>assistance services" means accounting and tax</u>		
16.16	<u>preparation services provided by volunteers</u>		
16.17	<u>to low-income, elderly, and disadvantaged</u>		
16.18	<u>Minnesota residents to help them file federal</u>		
16.19	<u>and state income tax returns and Minnesota</u>		
16.20	<u>property tax refund claims and to provide</u>		
16.21	<u>personal representation before the Department</u>		
16.22	<u>of Revenue and Internal Revenue Service.</u>		
16.23	Subd. 3. <u>Debt Collection Management</u>	<u>32,851,000</u>	<u>34,927,000</u>
16.24	<u>The base for this appropriation is \$34,979,000</u>		
16.25	<u>in fiscal year 2026 and \$34,905,000 in fiscal</u>		
16.26	<u>year 2027.</u>		
16.27	Sec. 15. <u>GAMBLING CONTROL BOARD</u>	<u>\$ 6,362,000</u>	<u>\$ 6,331,000</u>
16.28	<u>These appropriations are from the lawful</u>		
16.29	<u>gambling regulation account in the special</u>		
16.30	<u>revenue fund.</u>		
16.31	Sec. 16. <u>RACING COMMISSION</u>	<u>\$ 1,933,000</u>	<u>\$ 954,000</u>

Senate Language UEH1830-1

16.4	<u>Health Care Access</u>	<u>1,760,000</u>	<u>1,760,000</u>
16.5	<u>Highway User Tax</u>		
16.6	<u>Distribution</u>	<u>2,195,000</u>	<u>2,195,000</u>
16.7	<u>Environmental</u>	<u>305,000</u>	<u>305,000</u>
16.12	<u>Taxpayer Assistance.</u> (a) \$750,000 each year		
16.13	<u>is for the commissioner of revenue to make</u>		
16.14	<u>grants to one or more eligible organizations,</u>		
16.15	<u>qualifying under section 7526A(c)(2)(B) of</u>		
16.16	<u>the Internal Revenue Code of 1986 to</u>		
16.17	<u>coordinate, facilitate, encourage, and aid in</u>		
16.18	<u>the provision of taxpayer assistance services.</u>		
16.19	<u>The unencumbered balance in the first year</u>		
16.20	<u>does not cancel but is available for the second</u>		
16.21	<u>year.</u>		
16.22	<u>(b) For purposes of this section, "taxpayer</u>		
16.23	<u>assistance services" means accounting and tax</u>		
16.24	<u>preparation services provided by volunteers</u>		
16.25	<u>to low-income, elderly, and disadvantaged</u>		
16.26	<u>Minnesota residents to help them file federal</u>		
16.27	<u>and state income tax returns and Minnesota</u>		
16.28	<u>property tax refund claims and to provide</u>		
16.29	<u>personal representation before the Department</u>		
16.30	<u>of Revenue and Internal Revenue Service.</u>		
16.31	Subd. 3. <u>Debt Collection Management</u>	<u>32,851,000</u>	<u>34,927,000</u>
16.32	<u>The base for this appropriation is \$34,979,000</u>		
16.33	<u>in fiscal year 2026 and \$34,905,000 in fiscal</u>		
16.34	<u>year 2027 and each fiscal year thereafter.</u>		
17.1	Sec. 14. <u>GAMBLING CONTROL BOARD</u>	<u>\$ 6,365,000</u>	<u>\$ 6,334,000</u>
17.2	<u>These appropriations are from the lawful</u>		
17.3	<u>gambling regulation account in the special</u>		
17.4	<u>revenue fund.</u>		
17.5	Sec. 15. <u>RACING COMMISSION</u>	<u>\$ 1,933,000</u>	<u>\$ 954,000</u>

16.32	<u>Appropriations by Fund</u>			
16.33	<u>General</u>	<u>1,000,000</u>	<u>-0-</u>	
16.34	<u>Special Revenue</u>	<u>933,000</u>	<u>954,000</u>	
17.1	<u>The special revenue fund appropriations are</u>			
17.2	<u>from the racing and card playing regulation</u>			
17.3	<u>accounts in the special revenue fund.</u>			
17.4	<u>\$1,000,000 in fiscal year 2024 from the</u>			
17.5	<u>general fund is for costs related to the federal</u>			
17.6	<u>Horseracing Integrity and Safety Act.</u>			
17.7	Sec. 17. <u>STATE LOTTERY</u>			
17.8	<u>Notwithstanding Minnesota Statutes, section</u>			
17.9	<u>349A.10, subdivision 3, the State Lottery's</u>			
17.10	<u>operating budget must not exceed \$40,000,000</u>			
17.11	<u>in fiscal year 2024 and \$40,000,000 in fiscal</u>			
17.12	<u>year 2025.</u>			
17.13	Sec. 18. <u>AMATEUR SPORTS COMMISSION</u>	<u>\$</u>	<u>1,229,000</u>	<u>\$</u> <u>391,000</u>
17.14	<u>\$850,000 the first year is for upgrades</u>			
17.15	<u>necessary to support the installation of solar</u>			
17.16	<u>panels on the roof of the ice arena complex at</u>			
17.17	<u>the National Sports Center.</u>			
17.18	Sec. 19. <u>COUNCIL FOR MINNESOTANS OF</u>			
17.19	<u>AFRICAN HERITAGE</u>	<u>\$</u>	<u>795,000</u>	<u>\$</u> <u>816,000</u>
17.20	Sec. 20. <u>COUNCIL ON LATINO AFFAIRS</u>	<u>\$</u>	<u>664,000</u>	<u>\$</u> <u>680,000</u>
17.21	Sec. 21. <u>COUNCIL ON ASIAN-PACIFIC</u>			
17.22	<u>MINNESOTANS</u>	<u>\$</u>	<u>623,000</u>	<u>\$</u> <u>645,000</u>

17.6	<u>Appropriations by Fund</u>			
17.7	<u>General</u>	<u>1,000,000</u>	<u>-0-</u>	
17.8	<u>Special Revenue</u>	<u>933,000</u>	<u>954,000</u>	
17.9	<u>The special revenue fund appropriations are</u>			
17.10	<u>from the racing and card playing regulation</u>			
17.11	<u>accounts in the special revenue fund.</u>			
17.12	<u>Horseracing Integrity and Safety Act</u>			
17.13	<u>Compliance. \$1,000,000 the first year is from</u>			
17.14	<u>the general fund for costs related to the federal</u>			
17.15	<u>Horseracing Integrity and Safety Act. This</u>			
17.16	<u>appropriation is onetime and is available until</u>			
17.17	<u>June 30, 2024.</u>			
17.18	Sec. 16. <u>STATE LOTTERY</u>			
17.19	<u>Notwithstanding Minnesota Statutes, section</u>			
17.20	<u>349A.10, subdivision 3, the State Lottery's</u>			
17.21	<u>operating budget must not exceed \$40,000,000</u>			
17.22	<u>in fiscal year 2024 and \$40,000,000 in fiscal</u>			
17.23	<u>year 2025.</u>			
17.24	Sec. 17. <u>AMATEUR SPORTS COMMISSION</u>	<u>\$</u>	<u>379,000</u>	<u>\$</u> <u>391,000</u>
17.25	Sec. 18. <u>COUNCIL FOR MINNESOTANS OF</u>			
17.26	<u>AFRICAN HERITAGE</u>	<u>\$</u>	<u>795,000</u>	<u>\$</u> <u>816,000</u>
17.27	Sec. 19. <u>COUNCIL ON LATINO AFFAIRS</u>	<u>\$</u>	<u>664,000</u>	<u>\$</u> <u>680,000</u>
17.28	Sec. 20. <u>COUNCIL ON ASIAN-PACIFIC</u>			
17.29	<u>MINNESOTANS</u>	<u>\$</u>	<u>748,000</u>	<u>\$</u> <u>770,000</u>
17.30	Sec. 21. <u>COUNCIL ON LGBTQIA</u>			
17.31	<u>MINNESOTANS</u>	<u>\$</u>	<u>500,000</u>	<u>\$</u> <u>499,000</u>

17.23	Sec. 22. <u>INDIAN AFFAIRS COUNCIL</u>	\$	<u>1,337,000</u>	\$	<u>1,360,000</u>
17.24	Sec. 23. <u>MINNESOTA HISTORICAL</u>				
17.25	<u>SOCIETY</u>				
17.26	Subdivision 1. <u>Total Appropriation</u>	\$	<u>26,001,000</u>	\$	<u>26,957,000</u>
17.27	The base for this appropriation in fiscal year				
17.28	<u>2026 and each year thereafter is \$26,457,000.</u>				
17.29	<u>The amounts that may be spent for each</u>				
17.30	<u>purpose are specified in the following</u>				
17.31	<u>subdivisions.</u>				
17.32	Subd. 2. <u>Operations and Programs</u>		<u>25,680,000</u>		<u>26,636,000</u>
18.1	Notwithstanding Minnesota Statutes, section				
18.2	<u>138.668, the Minnesota Historical Society may</u>				
18.3	<u>not charge a fee for its general tours at the</u>				
18.4	<u>Capitol, but may charge fees for special</u>				
18.5	<u>programs other than general tours.</u>				
18.6	<u>(a) \$375,000 each year is to support statewide</u>				
18.7	<u>historic sites and museums and enhance</u>				
18.8	<u>in-person school programs.</u>				
18.9	<u>(b) \$45,000 the first year is for the State</u>				
18.10	<u>Emblems Redesign Commission.</u>				
18.11	<u>(c) The base for this appropriation in fiscal</u>				
18.12	<u>year 2026 and each year thereafter is</u>				
18.13	<u>\$26,136,000.</u>				

17.32	Sec. 22. <u>YOUTH ADVISORY COUNCIL</u>	\$	<u>517,000</u>	\$	<u>515,000</u>
17.33	Sec. 23. <u>INDIAN AFFAIRS COUNCIL</u>	\$	<u>1,337,000</u>	\$	<u>1,360,000</u>
18.1	Sec. 24. <u>MINNESOTA HISTORICAL</u>				
18.2	<u>SOCIETY</u>				
18.3	Subdivision 1. <u>Total Appropriation</u>	\$	<u>44,923,000</u>	\$	<u>26,932,000</u>
18.4	The base for this appropriation in fiscal year				
18.5	<u>2026 and each year thereafter is \$26,457,000.</u>				
18.6	<u>The amounts that may be spent for each</u>				
18.7	<u>purpose are specified in the following</u>				
18.8	<u>subdivisions.</u>				
18.9	Subd. 2. <u>Operations and Programs</u>		<u>44,502,000</u>		<u>26,511,000</u>
18.12	Notwithstanding Minnesota Statutes, section				
18.13	<u>138.668, the Minnesota Historical Society may</u>				
18.14	<u>not charge a fee for its general tours at the</u>				
18.15	<u>Capitol, but may charge fees for special</u>				
18.16	<u>programs other than general tours.</u>				
18.17	<u>(a) \$375,000 each year is to support statewide</u>				
18.18	<u>historic sites and museums and enhance</u>				
18.19	<u>in-person school programs.</u>				
18.29	<u>(c) \$35,000 the first year is to support the work</u>				
18.30	<u>of the State Emblems Redesign Commission</u>				
18.31	<u>established under article 3, section 43.</u>				
18.10	The base for this appropriation in fiscal year				
18.11	<u>2026 and each year thereafter is \$26,136,000.</u>				
18.20	<u>(b) \$18,957,000 the first year is for capital</u>				
18.21	<u>improvements and betterments at state historic</u>				
18.22	<u>sites, buildings, landscaping at historic</u>				
18.23	<u>buildings, exhibits, markers, and monuments.</u>				
18.24	<u>to be spent in accordance with Minnesota</u>				
18.25	<u>Statutes, section 16B.307. The society shall</u>				
18.26	<u>determine project priorities as appropriate</u>				

18.14	Subd. 3. <u>Fiscal Agent</u>	<u>321,000</u>	<u>321,000</u>
18.15	(a) <u>Global Minnesota</u>	<u>39,000</u>	<u>39,000</u>
18.16	(b) <u>Minnesota Air National Guard Museum</u>	<u>17,000</u>	<u>17,000</u>
18.17	(c) <u>Hockey Hall of Fame</u>	<u>100,000</u>	<u>100,000</u>
18.18	(d) <u>Farmamerica</u>	<u>115,000</u>	<u>115,000</u>
18.19	(e) <u>Minnesota Military Museum</u>	<u>50,000</u>	<u>50,000</u>
18.20	<u>Any unencumbered balance remaining in this</u>		
18.21	<u>subdivision the first year does not cancel but</u>		
18.22	<u>is available for the second year of the</u>		
18.23	<u>biennium.</u>		
18.24	Sec. 24. <u>BOARD OF THE ARTS</u>		
18.25	Subdivision 1. <u>Total Appropriation</u>	<u>\$ 7,774,000</u>	<u>\$ 7,787,000</u>
18.26	<u>The amounts that may be spent for each</u>		
18.27	<u>purpose are specified in the following</u>		
18.28	<u>subdivisions.</u>		
18.29	Subd. 2. <u>Operations and Services</u>	<u>835,000</u>	<u>848,000</u>
18.30	Subd. 3. <u>Grants Program</u>	<u>4,800,000</u>	<u>4,800,000</u>
18.31	Subd. 4. <u>Regional Arts Councils</u>	<u>2,139,000</u>	<u>2,139,000</u>
19.1	<u>Any unencumbered balance remaining in this</u>		
19.2	<u>section the first year does not cancel, but is</u>		
19.3	<u>available for the second year.</u>		

18.27	<u>based on need. This amount is available until</u>		
18.28	<u>June 30, 2027.</u>		
18.32	Subd. 3. <u>Fiscal Agent</u>	<u>421,000</u>	<u>421,000</u>
18.33	(a) <u>Global Minnesota</u>	<u>39,000</u>	<u>39,000</u>
19.1	(b) <u>Minnesota Air National Guard Museum</u>	<u>17,000</u>	<u>17,000</u>
19.2	(c) <u>Hockey Hall of Fame</u>	<u>100,000</u>	<u>100,000</u>
19.3	(d) <u>Farmamerica</u>	<u>215,000</u>	<u>215,000</u>
19.6	(e) <u>Minnesota Military Museum</u>	<u>50,000</u>	<u>50,000</u>
19.4	<u>The base for this appropriation is \$115,000 in</u>		
19.5	<u>fiscal year 2026 and each fiscal year thereafter.</u>		
19.7	<u>Any unencumbered balance remaining in this</u>		
19.8	<u>subdivision the first year does not cancel but</u>		
19.9	<u>is available for the second year of the</u>		
19.10	<u>biennium.</u>		
19.11	Sec. 25. <u>BOARD OF THE ARTS</u>		
19.12	Subdivision 1. <u>Total Appropriation</u>	<u>\$ 7,774,000</u>	<u>\$ 7,787,000</u>
19.13	<u>The amounts that may be spent for each</u>		
19.14	<u>purpose are specified in the following</u>		
19.15	<u>subdivisions.</u>		
19.16	Subd. 2. <u>Operations and Services</u>	<u>835,000</u>	<u>848,000</u>
19.17	Subd. 3. <u>Grants Program</u>	<u>4,800,000</u>	<u>4,800,000</u>
19.18	Subd. 4. <u>Regional Arts Councils</u>	<u>2,139,000</u>	<u>2,139,000</u>
19.19	<u>Any unencumbered balance remaining in this</u>		
19.20	<u>section the first year does not cancel, but is</u>		
19.21	<u>available for the second year.</u>		

19.4	<u>Money appropriated in this section and distributed as grants may only be spent on projects located in Minnesota. A recipient of a grant funded by an appropriation in this section must not use more than ten percent of the total grant for costs related to travel outside the state of Minnesota.</u>			
19.5				
19.6				
19.7				
19.8				
19.10				
19.11	<u>Sec. 25. MINNESOTA HUMANITIES</u>			
19.12	<u>CENTER</u>	\$	<u>3,470,000</u>	\$ <u>3,470,000</u>
19.13	<u>\$500,000 each year is for Healthy Eating, Here at Home grants under Minnesota Statutes, section 138.912. No more than three percent of the appropriation may be used for the nonprofit administration of the program. The base for this appropriation in fiscal year 2026 and each year thereafter is \$631,000.</u>			
19.14				
19.15				
19.16				
19.17				
19.18				
19.19				
19.20	<u>\$2,500,000 each year is for civility and cultural awareness programs and grants. If the center awards grants, it may retain up to five percent of the amount allocated to grants for administrative costs associated with the grants. This is a onetime appropriation and is available until June 30, 2027.</u>			
19.21				
19.22				
19.23				
19.24				
19.25				
19.26				
19.27	<u>Sec. 26. BOARD OF ACCOUNTANCY</u>	\$	<u>844,000</u>	\$ <u>859,000</u>
19.28	<u>Sec. 27. BOARD OF ARCHITECTURE ENGINEERING, LAND SURVEYING, LANDSCAPE ARCHITECTURE, GEOSCIENCE, AND INTERIOR DESIGN</u>			
19.29				
19.30				
19.31		\$	<u>893,000</u>	\$ <u>913,000</u>
19.32	<u>Sec. 28. BOARD OF COSMETOLOGIST EXAMINERS</u>			
19.33		\$	<u>3,379,000</u>	\$ <u>3,599,000</u>
19.34	<u>Sec. 29. BOARD OF BARBER EXAMINERS</u>	\$	<u>442,000</u>	\$ <u>452,000</u>

19.22	<u>Money appropriated in this section and distributed as grants may only be spent on projects located in Minnesota. A recipient of a grant funded by an appropriation in this section must not use more than ten percent of the total grant for costs related to travel outside the state of Minnesota.</u>			
19.23				
19.24				
19.25				
19.26				
19.27				
19.28				
19.29	<u>Sec. 26. MINNESOTA HUMANITIES</u>			
19.30	<u>CENTER</u>	\$	<u>1,145,000</u>	\$ <u>1,145,000</u>
19.31	<u>\$675,000 each year is for grants under Minnesota Statutes, section 138.912. This amount is available until June 30, 2027. The base for this appropriation is \$325,000 in fiscal year 2026 and each fiscal year thereafter. No more than four percent of the appropriation may be used for the nonprofit administration of the program.</u>			
19.32				
20.1				
20.2				
20.3				
20.4				
20.5				
20.6				
20.7	<u>Sec. 27. BOARD OF ACCOUNTANCY</u>	\$	<u>844,000</u>	\$ <u>859,000</u>
20.8	<u>Sec. 28. BOARD OF ARCHITECTURE ENGINEERING, LAND SURVEYING, LANDSCAPE ARCHITECTURE, GEOSCIENCE, AND INTERIOR DESIGN</u>			
20.9				
20.10				
20.11		\$	<u>893,000</u>	\$ <u>913,000</u>
20.12	<u>Sec. 29. BOARD OF COSMETOLOGIST EXAMINERS</u>			
20.13		\$	<u>3,470,000</u>	\$ <u>3,599,000</u>
20.14	<u>Sec. 30. BOARD OF BARBER EXAMINERS</u>	\$	<u>442,000</u>	\$ <u>452,000</u>

19.35	Sec. 30. <u>GENERAL CONTINGENT</u>			
19.36	<u>ACCOUNTS</u>	\$	<u>2,500,000</u>	\$ <u>2,000,000</u>
20.1	<u>Appropriations by Fund</u>			
20.2		<u>2024</u>	<u>2025</u>	
20.3	<u>General</u>	<u>2,000,000</u>	<u>1,500,000</u>	
20.4	<u>State Government</u>			
20.5	<u>Special Revenue</u>	<u>400,000</u>	<u>400,000</u>	
20.6	<u>Workers'</u>			
20.7	<u>Compensation</u>	<u>100,000</u>	<u>100,000</u>	
20.8	<u>(a) The appropriations in this section may only</u>			
20.9	<u>be spent with the approval of the governor</u>			
20.10	<u>after consultation with the Legislative</u>			
20.11	<u>Advisory Commission pursuant to Minnesota</u>			
20.12	<u>Statutes, section 3.30. <u>The general fund base</u></u>			
20.13	<u>is \$1,000,000 in fiscal year 2026 and</u>			
20.14	<u>\$1,500,000 in fiscal year 2027.</u>			
20.15	<u>(b) If an appropriation in this section for either</u>			
20.16	<u>year is insufficient, the appropriation for the</u>			
20.17	<u>other year is available for it.</u>			
20.18	<u>(c) If a contingent account appropriation is</u>			
20.19	<u>made in one fiscal year, it should be</u>			
20.20	<u>considered a biennial appropriation.</u>			
20.21	Sec. 31. <u>TORT CLAIMS</u>	\$	<u>161,000</u>	\$ <u>161,000</u>
20.22	<u>These appropriations are to be spent by the</u>			
20.23	<u>commissioner of management and budget</u>			
20.24	<u>according to Minnesota Statutes, section</u>			
20.25	<u>3.736, subdivision 7. If the appropriation for</u>			
20.26	<u>either year is insufficient, the appropriation</u>			
20.27	<u>for the other year is available both years.</u>			

20.15	Sec. 31. <u>GENERAL CONTINGENT</u>			
20.16	<u>ACCOUNTS</u>	\$	<u>2,000,000</u>	\$ <u>2,000,000</u>
20.17	<u>Appropriations by Fund</u>			
20.18		<u>2024</u>	<u>2025</u>	
20.19	<u>General</u>	<u>1,500,000</u>	<u>1,500,000</u>	
20.20	<u>State Government</u>			
20.21	<u>Special Revenue</u>	<u>400,000</u>	<u>400,000</u>	
20.22	<u>Workers'</u>			
20.23	<u>Compensation</u>	<u>100,000</u>	<u>100,000</u>	
20.28	<u>(b) The appropriations in this section may only</u>			
20.29	<u>be spent with the approval of the governor</u>			
20.30	<u>after consultation with the Legislative</u>			
20.31	<u>Advisory Commission pursuant to Minnesota</u>			
20.32	<u>Statutes, section 3.30.</u>			
20.24	<u>(a) The general fund base for this</u>			
20.25	<u>appropriation is \$500,000 in fiscal year 2026</u>			
20.26	<u>and \$0 in fiscal year 2027 and each fiscal year</u>			
20.27	<u>thereafter.</u>			
20.33	<u>(c) If an appropriation in this section for either</u>			
20.34	<u>year is insufficient, the appropriation for the</u>			
20.35	<u>other year is available for it.</u>			
21.1	<u>(d) If a contingent account appropriation is</u>			
21.2	<u>made in one fiscal year, it should be</u>			
21.3	<u>considered a biennial appropriation.</u>			
21.4	Sec. 32. <u>TORT CLAIMS</u>	\$	<u>161,000</u>	\$ <u>161,000</u>
21.5	<u>These appropriations are to be spent by the</u>			
21.6	<u>commissioner of management and budget</u>			
21.7	<u>according to Minnesota Statutes, section</u>			
21.8	<u>3.736, subdivision 7. If the appropriation for</u>			
21.9	<u>either year is insufficient, the appropriation</u>			
21.10	<u>for the other year is available both years.</u>			

20.28	Sec. 32. <u>MINNESOTA STATE RETIREMENT</u>		
20.29	<u>SYSTEM</u>		
20.30	Subdivision 1. <u>Total Appropriation</u>	<u>\$ 14,543,000</u>	<u>\$ 14,372,000</u>
20.31	The amounts that may be spent for each		
20.32	<u>purpose are specified in the following</u>		
20.33	<u>subdivisions.</u>		
20.34	Subd. 2. <u>Combined Legislators and</u>		
20.35	<u>Constitutional Officers Retirement Plan</u>	<u>8,543,000</u>	<u>8,372,000</u>
21.1	Under Minnesota Statutes, sections 3A.03,		
21.2	<u>subdivision 2; 3A.04, subdivisions 3 and 4;</u>		
21.3	<u>and 3A.115.</u>		
21.4	If an appropriation in this section for either		
21.5	<u>year is insufficient, the appropriation for the</u>		
21.6	<u>other year is available for it.</u>		
21.7	Subd. 3. <u>Judges Retirement Plan</u>	<u>6,000,000</u>	<u>6,000,000</u>
21.8	For transfer to the judges retirement fund		
21.9	<u>under Minnesota Statutes, section 490.123.</u>		
21.10	<u>This transfer continues each fiscal year until</u>		
21.11	<u>the judges retirement plan reaches 100 percent</u>		
21.12	<u>funding as determined by an actuarial</u>		
21.13	<u>valuation prepared according to Minnesota</u>		
21.14	<u>Statutes, section 356.214.</u>		
21.15	Sec. 33. <u>PUBLIC EMPLOYEES RETIREMENT</u>		
21.16	<u>ASSOCIATION</u>	<u>\$ 25,000,000</u>	<u>\$ 25,000,000</u>
21.17	(a) \$9,000,000 <u>the first year and \$9,000,000</u>		
21.18	<u>the second year are</u> for direct state aid to the		
21.19	<u>public employees police and fire retirement</u>		
21.20	<u>plan authorized under Minnesota Statutes,</u>		
21.21	<u>section 353.65, subdivision 3b.</u>		
21.22	(b) State payments from the general fund to		
21.23	<u>the Public Employees Retirement Association</u>		
21.24	<u>on behalf of the former MERF division</u>		
21.25	<u>account are \$16,000,000 on September 15,</u>		
21.26	<u>2024, and \$16,000,000 on September 15,</u>		

21.11	Sec. 33. <u>MINNESOTA STATE RETIREMENT</u>		
21.12	<u>SYSTEM</u>		
21.13	Subdivision 1. <u>Total Appropriation</u>	<u>\$ 14,543,000</u>	<u>\$ 14,372,000</u>
21.14	The amounts that may be spent for each		
21.15	<u>purpose are specified in the following</u>		
21.16	<u>subdivisions.</u>		
21.17	Subd. 2. <u>Combined Legislators and</u>		
21.18	<u>Constitutional Officers Retirement Plan</u>	<u>8,543,000</u>	<u>8,372,000</u>
21.19	Under Minnesota Statutes, sections 3A.03,		
21.20	<u>subdivision 2; 3A.04, subdivisions 3 and 4;</u>		
21.21	<u>and 3A.115.</u>		
21.22	If an appropriation in this section for either		
21.23	<u>year is insufficient, the appropriation for the</u>		
21.24	<u>other year is available for it.</u>		
21.25	Subd. 3. <u>Judges Retirement Plan</u>	<u>6,000,000</u>	<u>6,000,000</u>
21.26	For transfer to the judges retirement fund		
21.27	<u>under Minnesota Statutes, section 490.123.</u>		
21.28	<u>This transfer continues each fiscal year until</u>		
21.29	<u>the judges retirement plan reaches 100 percent</u>		
21.30	<u>funding as determined by an actuarial</u>		
21.31	<u>valuation prepared according to Minnesota</u>		
21.32	<u>Statutes, section 356.214.</u>		
21.33	Sec. 34. <u>PUBLIC EMPLOYEES RETIREMENT</u>		
21.34	<u>ASSOCIATION</u>	<u>\$ 25,000,000</u>	<u>\$ 25,000,000</u>
22.1	(a) \$9,000,000 <u>each year is</u> for direct state aid		
22.2	<u>to the public employees police and fire</u>		
22.3	<u>retirement plan authorized under Minnesota</u>		
22.4	<u>Statutes, section 353.65, subdivision 3b.</u>		
22.5	(b) State payments from the general fund to		
22.6	<u>the Public Employees Retirement Association</u>		
22.7	<u>on behalf of the former MERF division</u>		
22.8	<u>account are \$16,000,000 on September 15,</u>		
22.9	<u>2024, and \$16,000,000 on September 15,</u>		

21.27	<u>2025. These amounts are estimated to be</u>			
21.28	<u>needed under Minnesota Statutes, section</u>			
21.29	<u>353.505.</u>			
21.30	Sec. 34. <u>TEACHERS RETIREMENT</u>			
21.31	<u>ASSOCIATION</u>	\$	<u>29,831,000</u>	\$ <u>29,831,000</u>
21.32	<u>The amounts estimated to be needed are as</u>			
21.33	<u>follows:</u>			
22.1	<u>Special Direct State Aid.</u> \$27,331,000 each			
22.2	<u>year is for special direct state aid authorized</u>			
22.3	<u>under Minnesota Statutes, section 354.436.</u>			
22.4	<u>Special Direct State Matching Aid.</u>			
22.5	<u>\$2,500,000 each year is for special direct state</u>			
22.6	<u>matching aid authorized under Minnesota</u>			
22.7	<u>Statutes, section 354.435.</u>			
22.8	Sec. 35. <u>ST. PAUL TEACHERS RETIREMENT</u>			
22.9	<u>FUND</u>	\$	<u>14,827,000</u>	\$ <u>14,827,000</u>
22.10	<u>The amounts estimated to be needed for</u>			
22.11	<u>special direct state aid to the first class city</u>			
22.12	<u>teachers retirement fund association authorized</u>			
22.13	<u>under Minnesota Statutes, section 354A.12,</u>			
22.14	<u>subdivisions 3a and 3c.</u>			
22.15	Sec. 36. <u>REDUCTION IN APPROPRIATION AND CANCELLATION; COVID-19</u>			
22.16	<u>MANAGEMENT.</u>			
22.17	<u>The fiscal year 2022 general fund appropriation in Laws 2022, chapter 50, article 3,</u>			
22.18	<u>section 1, is reduced by \$58,334,000 and that amount is canceled to the general fund.</u>			
22.19	<u>EFFECTIVE DATE.</u> This section is effective the day following final enactment.			

22.10	<u>2025. These amounts are estimated to be</u>			
22.11	<u>needed under Minnesota Statutes, section</u>			
22.12	<u>353.505.</u>			
22.13	Sec. 35. <u>TEACHERS RETIREMENT</u>			
22.14	<u>ASSOCIATION</u>	\$	<u>29,831,000</u>	\$ <u>29,831,000</u>
22.15	<u>The amounts estimated to be needed are as</u>			
22.16	<u>follows:</u>			
22.17	<u>Special Direct State Aid.</u> \$27,331,000 each			
22.18	<u>year is for special direct state aid authorized</u>			
22.19	<u>under Minnesota Statutes, section 354.436.</u>			
22.20	<u>Special Direct State Matching Aid.</u>			
22.21	<u>\$2,500,000 each year is for special direct state</u>			
22.22	<u>matching aid authorized under Minnesota</u>			
22.23	<u>Statutes, section 354.435.</u>			
22.24	Sec. 36. <u>ST. PAUL TEACHERS RETIREMENT</u>			
22.25	<u>FUND</u>	\$	<u>14,827,000</u>	\$ <u>14,827,000</u>
22.26	<u>The amounts estimated to be needed for</u>			
22.27	<u>special direct state aid to the first class city</u>			
22.28	<u>teachers retirement fund association authorized</u>			
22.29	<u>under Minnesota Statutes, section 354A.12,</u>			
22.30	<u>subdivisions 3a and 3c.</u>			
23.7	Sec. 39. <u>CANCELLATION; COVID-19 MANAGEMENT.</u>			
23.8	<u>\$58,334,000 of the general fund appropriation in Minnesota Laws 2022, chapter 50,</u>			
23.9	<u>article 3, section 1, is canceled to the general fund.</u>			
23.10	<u>EFFECTIVE DATE.</u> This section is effective the day following final enactment.			
22.31	Sec. 37. <u>Minnesota Statutes 2022, section 6.91, subdivision 4, is amended to read:</u>			
22.32	Subd. 4. <u>Appropriation.</u> (a) The amount necessary to fund obligations under subdivision			
22.33	<u>2 is annually appropriated from the general fund to the commissioner of revenue.</u>			
23.1	(b) The sum of \$6,000 in fiscal year 2011 and \$2,000 in each fiscal year thereafter is			
23.2	annually appropriated from the general fund to the state auditor to carry out the auditor's			
23.3	responsibilities under sections 6.90 to 6.91.			

22.20 Sec. 37. **APPROPRIATION REDUCTION FOR EXECUTIVE AGENCIES.**

22.21 (a) The commissioner of management and budget must reduce general fund appropriations

22.22 to executive agencies for agency operations for the biennium ending June 30, 2025, by

22.23 \$8,672,000 due to savings from reduced transfers to the Governor's Office account in the

22.24 special revenue fund.

22.25 (b) If savings are obtained through reduced transfers from nongeneral funds other than

22.26 those established in the state constitution or protected by federal law, the commissioner of

22.27 management and budget may transfer the amount of savings to the general fund. The amount

22.28 transferred to the general fund from other funds reduces the required general fund reduction

22.29 in this section. Reductions made in 2025 must be reflected as reductions in agency base

22.30 budgets for fiscal years 2026 and 2027.

23.1 Sec. 38. **CAPITOL MALL DESIGN FRAMEWORK.**

23.2 \$1,000,000 in fiscal year 2023 is appropriated from the general fund to the Capitol Area

23.3 Architectural and Planning Board to update the Capitol Mall Design Framework and for

23.4 initial implementation of the framework. This is a onetime appropriation and is available

23.5 until December 31, 2024.

23.6 **EFFECTIVE DATE.** This section is effective the day following final enactment.

23.7 Sec. 39. **SCIENCE MUSEUM OF MINNESOTA REVENUE RECOVERY.**

23.8 \$500,000 in fiscal year 2024 and \$250,000 in fiscal year 2025 are appropriated from the

23.9 general fund to the Science Museum of Minnesota for revenue recovery. This is a onetime

23.10 appropriation.

23.11 Sec. 40. **OFFICE OF ADMINISTRATIVE HEARINGS; DEFICIENCY**

23.12 **APPROPRIATION.**

23.13 \$196,000 in fiscal year 2023 is appropriated from the general fund to the Office of

23.14 Administrative Hearings to maintain fair, timely, and impartial hearings in campaign and

23.15 data practices matters. This is a onetime appropriation and is available until June 30, 2025.

23.16 **EFFECTIVE DATE.** This section is effective the day following final enactment.

23.17 Sec. 41. **ST. ANTHONY FALLS STUDY.**

23.18 \$1,000,000 in fiscal year 2024 is appropriated from the general fund to the Board of

23.19 Regents of the University of Minnesota for a geophysical study and hazard assessment of

23.20 the St. Anthony Falls area and St. Anthony Falls cutoff wall. The study must include a

23.21 field-based investigation of the cutoff wall and other subsurface structures, modeling of the

23.4 Sec. 38. **APPROPRIATION; BUREAU OF MEDIATION SERVICES.**

23.5 \$50,000 is appropriated in fiscal year 2024 from the general fund to the commissioner

23.6 of the Bureau of Mediation Services to conduct unit determinations.

23.11 Sec. 40. **APPROPRIATION REDUCTION FOR EXECUTIVE AGENCIES.**

23.12 (a) The commissioner of management and budget must reduce general fund appropriation

23.13 to executive agencies for agency operations for the biennium ending June 30, 2025, by

23.14 \$8,672,000 due to savings from reduced transfers to the Governor's Office account in the

23.15 special revenue fund.

23.16 (b) If savings are obtained through reduced transfers from nongeneral funds other than

23.17 those established in the state constitution or protected by federal law, the commissioner of

23.18 management and budget may transfer the amount of savings to the general fund. The amount

23.19 transferred to the general fund from other funds reduces the required general fund reduction

23.20 in this section. Reductions made in 2025 must be reflected as reductions in agency base

23.21 budgets for fiscal years 2026 and 2027.

THIS PROVISION PASSED. SEE CHAPTER 23.

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surrounding area, examination of public safety and infrastructure risks posed by potential failure of the cutoff wall or surrounding area, and emergency response plan for identified risks. By conducting this study, the Board of Regents does not consent to accepting liability for the current condition or risks posed by a potential failure of the cutoff wall. By July 1, 2025, the Board of Regents must submit a report to the legislative committees with jurisdiction over state and local government policy and finance. This appropriation is available until June 30, 2025.

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Sec. 42. **STATE FACILITIES ASSET PRESERVATION.**

\$7,019,000 is transferred from the general fund to the asset preservation account in the special revenue fund established in Minnesota Statutes, section 16B.24, subdivision 5, paragraph (d).