ARTICLE 1

STATE GOVERNMENT APPROPRIATIONS

Section 1.

The sums shown in the columns marked "Appropriations" are appropriated to the agencies and for the purposes specified in this article. The appropriations are from the general fund, or another named fund, and are available for the fiscal years indicated for each purpose.

The figures "2024" and "2025" used in this article mean that the appropriations listed under them are available for the fiscal year ending June 30, 2024, or June 30, 2025, respectively.

"The first year" is fiscal year 2024. "The second year" is fiscal year 2025. "The biennium" is fiscal years 2024 and 2025.

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>Available for the Year</th>
<th>Ending June 30</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2024</td>
<td>2025</td>
</tr>
</tbody>
</table>

Sec. 2.

LEGISLATURE

Subdivision 1. Total Appropriation

| $151,648,000 | $123,297,000 |

The amounts that may be spent for each purpose are specified in the following subdivisions.

Subd. 2. Senate

| 41,045,000 | 43,845,000 |

Subd. 3. House of Representatives

| 48,046,000 | 48,558,000 |

Subd. 4. Legislative Coordinating Commission

| 62,585,000 | 30,894,000 |

Subdivision 1.

Total Appropriation

| $151,676,000 | $122,984,000 |

The amounts that may be spent for each purpose are specified in the following subdivisions. The base for this appropriation is $122,983,000 in fiscal year 2026 and each fiscal year thereafter.

Subd. 2. Senate

| 41,045,000 | 43,845,000 |

Subd. 3. House of Representatives

| 48,046,000 | 48,558,000 |

Subd. 4. Legislative Coordinating Commission

| 62,585,000 | 30,581,000 |

The base is $30,490,000 in fiscal year 2026 and each fiscal year thereafter.
$15,000 each year is for purposes of the legislators' forum, through which Minnesota legislators meet with counterparts from South Dakota, North Dakota, and Manitoba to discuss issues of mutual concern.

$184,000 in the first year and $104,000 in the second year are for the Legislative Task Force on Aging. This is a onetime appropriation.

$500,000 each year is to provide translation services for legislative business. This is a onetime appropriation and is available until June 30, 2027.

Legislative Auditor. $10,459,000 in the first year and $11,526,000 the second year are for the Office of the Legislative Auditor. $14,000,000 the first year is to replace the drafting, rules, and law publication system. Of these amounts, $14,000,000 in the first year is available until June 30, 2027.

Revisor of Statutes. $22,250,000 in the first year and $8,714,000 the second year are for the Office of the Revisor of Statutes. Of these amounts, $14,000,000 the first year is to replace the drafting, rules, and law publication system. Of these amounts, $14,000,000 in the first year is available until June 30, 2027.

Legislative Reference Library. $2,055,000 in the first year and $2,184,000 in the second year are for the Legislative Reference Library.

Legislative Budget Office. $2,454,000 in the first year and $2,669,000 in the second year are for the Legislative Budget Office.

Sec. 3. GOVERNOR AND LIEUTENANT GOVERNOR

(a) This appropriation is to fund the Office of the Governor and Lieutenant Governor.
(b) $19,000 each year is for necessary expenses in the normal performance of the

Sec. 3. GOVERNOR AND LIEUTENANT GOVERNOR

(a) This appropriation is to fund the Office of the Governor and Lieutenant Governor.
(b) $19,000 each year is for necessary expenses in the normal performance of the
4.15 governor's and lieutenant governor's duties for
4.16 which no other reimbursement is provided.
4.17 (c) By September 1 of each year, the
4.18 commissioner of management and budget shall
4.19 report to the chairs and ranking minority
4.20 members of the legislative committees with
4.21 jurisdiction over state government finance any
4.22 personnel costs incurred by the Offices of the
4.23 Governor and Lieutenant Governor that were
4.24 supported by appropriations to other agencies
4.25 during the previous fiscal year. The Office of
4.26 the Governor shall inform the chairs and
4.27 ranking minority members of the committees
4.28 before initiating any interagency agreements.

Sec. 4. STATE AUDITOR

<table>
<thead>
<tr>
<th>Appropriations by Fund</th>
<th>2024</th>
<th>2025</th>
</tr>
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<tr>
<td>General</td>
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<tr>
<td>Special Revenue</td>
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<tr>
<td>Environmental</td>
<td>145,000</td>
<td>145,000</td>
</tr>
<tr>
<td>Remediation</td>
<td>250,000</td>
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</tr>
</tbody>
</table>

4.17 The base for this appropriation is $14,268,000
4.18 in fiscal year 2026 and $14,278,000 in fiscal
4.19 year 2027.

Sec. 5. ATTORNEY GENERAL

<table>
<thead>
<tr>
<th>Appropriations by Fund</th>
<th>2024</th>
<th>2025</th>
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<tbody>
<tr>
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<td>40,909,000</td>
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<tr>
<td>Special Revenue</td>
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<td>2,521,000</td>
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<tr>
<td>Environmental</td>
<td>145,000</td>
<td>145,000</td>
</tr>
<tr>
<td>Remediation</td>
<td>250,000</td>
<td>250,000</td>
</tr>
</tbody>
</table>
5.15 $2,500,000 from the general fund the first year is for antitrust and nonprofit oversight.

5.17 Sec. 6. SECRETARY OF STATE $ 10,267,000 $ 10,379,000

5.18 The base for this appropriation is $10,247,000 in fiscal year 2026 and $10,379,000 in fiscal year 2027.

5.21 Sec. 7. CAMPAIGN FINANCE AND PUBLIC DISCLOSURE BOARD $ 800,000 $ 800,000

5.23 These amounts are for information technology project costs, including enhanced cybersecurity, geospatial coding, and cloud integration. This is a onetime appropriation.

5.27 Sec. 8. STATE BOARD OF INVESTMENT $ 139,000 $ 139,000

5.28 Sec. 9. ADMINISTRATIVE HEARINGS $ 12,512,000 $ 10,260,000

5.31 General 2,764,000 444,000

5.32 Workers’ Compensation 9,768,000 9,816,000

5.6 $263,000 each year is for municipal boundary adjustments.

5.33 The base for the general fund appropriation is $559,000 in fiscal year 2026 and $459,000 in fiscal year 2027.

5.64 $359,000 in fiscal year 2026 and $359,000 in fiscal year 2027.

5.66 Sec. 10. INFORMATION TECHNOLOGY SERVICES $ 79,415,000 $ 79,840,000

5.7 $263,000 each year is for municipal boundary adjustments.

5.34 Sec. 7. STATE BOARD OF INVESTMENT $ 139,000 $ 139,000

5.7 $263,000 each year is for municipal boundary adjustments.

5.35 General 2,510,000 444,000

5.36 Workers’ Compensation 9,768,000 9,816,000

5.37 The base for the general fund appropriation is $12,278,000 in fiscal year 2026 and $12,260,000 in fiscal year 2027.

5.38 Information Technology Services $ 73,515,000 $ 82,640,000
The base for this appropriation is $10,553,000 in fiscal year 2026 and $10,872,000 in fiscal year 2027.

During the biennium ending June 30, 2025, the Office of MN.IT Services must not charge fees to a public noncommercial educational television broadcast station eligible for funding under Minnesota Statutes, chapter 129D, for access to the state broadcast infrastructure. If the access fees not charged to public noncommercial educational television broadcast stations total more than $400,000 for the biennium, the office may charge for access fees in excess of these amounts.

The base for this appropriation is $10,553,000 in fiscal year 2026 and $10,872,000 in fiscal year 2027.

During the biennium ending June 30, 2025, the Office of MN.IT Services must not charge fees to a public noncommercial educational television broadcast station eligible for funding under Minnesota Statutes, chapter 129D, for access to the state broadcast infrastructure. If the access fees not charged to public noncommercial educational television broadcast stations total more than $400,000 for the biennium, the office may charge for access fees in excess of these amounts.

Cybersecurity Grant Program. $2,204,000 the first year and $3,521,000 the second year are for a state and local cybersecurity improvement grant program for political subdivisions and Minnesota Tribal governments, as established in Minnesota Statutes, section 16E.35. This is a onetime appropriation and is available until June 30, 2027.

Statewide Cybersecurity Enhancements. $10,280,000 the first year and $16,875,000 the second year are to procure, implement, and support advanced cybersecurity tools that combat persistent and evolving cybersecurity threats. This is a onetime appropriation and is available until June 30, 2027.

Executive Branch Cloud Transformation. $10,685,000 the first year and $22,910,000 the second year are to support planning, migration, modernization, infrastructure, training, and services required for executive branch cloud transformation to modernize enterprise information technology delivery for state agency business partners. This is a onetime appropriation and is available until June 30, 2027.

(j) During the biennium ending June 30, 2025, the Office of MN.IT Services must not charge fees to a public noncommercial educational television broadcast station eligible for funding under Minnesota Statutes, chapter 129D, for access to the state broadcast infrastructure. If the access fees not charged to public noncommercial educational television broadcast stations total more than $400,000 for the biennium, the office may charge for access fees in excess of these amounts.

The base for this appropriation is $11,303,000 in fiscal year 2026 and $11,322,000 in fiscal year 2027.
6.4 (d) Targeted Application Modernization.
6.5 $25,000,000 each year is to modernize targeted applications to improve user experiences with digital services provided by state agencies, enable service delivery transformation, and systematically address aging technology. This is a onetime appropriation and is available until June 30, 2027.

7.14 (d) Targeted Application Modernization.
7.15 $25,000,000 the first year and $20,000,000 the second year are to modernize targeted applications to improve user experiences with digital services provided by state agencies, enable service delivery transformation, and systematically address aging technology. This is a onetime appropriation and is available until June 30, 2027.

7.23 (e) Children’s Cabinet IT Innovation.
7.24 $3,000,000 the first year and $1,000,000 the second year are to provide technology capabilities that support centering Minnesota children and their families over agency structures and provide dedicated information technology resources to deliver innovative digital services to children and families. This is a onetime appropriation and is available until June 30, 2027.

6.14 (e) Children’s Cabinet IT Innovation.
6.15 $3,000,000 the first year and $1,000,000 the second year are to provide technology capabilities that support centering Minnesota children and their families over agency structures and provide dedicated information technology resources to deliver innovative digital services to children and families. This is a onetime appropriation and is available until June 30, 2027.

6.22 (f) MnGeo; Expanding Data-Driven Decision Making with GIS Data.
6.23 $358,000 the first year and $376,000 the second year are to enhance the state's ability to lead collaborative geographic data collection and to produce additional publicly available data. The base for this appropriation is $395,000 in fiscal year 2026 and $414,000 in fiscal year 2027.

8.3 Supporting Accessible Technology in State Government.
8.4 $1,200,000 each year is to support accessible government in Minnesota. This is a onetime appropriation and is available until June 30, 2027.

7.3 Supporting Accessible Technology in State Government.
7.4 $300,000 each year is to support accessible government in Minnesota.

7.1 (h) Digital Media Services.
7.2 $1,000,000 in fiscal year 2024 and $1,500,000 in fiscal year 2025 are for the creation, staffing, and operation of a digital media services office for the executive branch. The base for this appropriation is $450,000 in fiscal year 2026 and each fiscal year thereafter.
(h) Public Land Survey System. $16,000,000

The first year and $4,000,000 the second year are for the grant program authorized by Minnesota Statutes, section 381.125. Up to four percent of this appropriation may be used by the chief geospatial information officer for the administration of the grant program. This is a onetime appropriation and is available until June 30, 2027.

$1,000,000 each year is for grants to counties to employ county technical staff to aid surveyors marking public land survey corners. This is a onetime appropriation.

Sec. 10. ADMINISTRATION

Subdivision 1. Total Appropriation

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<tr>
<th></th>
<th>2026</th>
<th>2027</th>
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<tbody>
<tr>
<td></td>
<td>$33,581,000</td>
<td>$33,343,000</td>
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The amounts that may be spent for each purpose are specified in the following subdivisions:

Subd. 2. Government and Citizen Services

<table>
<thead>
<tr>
<th></th>
<th>2026</th>
<th>2027</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>$18,965,000</td>
<td>$18,977,000</td>
</tr>
</tbody>
</table>

The base for this appropriation is $18,513,000 in fiscal year 2026 and $18,525,000 in fiscal year 2027.

$5,000,000 the first year is to implement the updated Capitol Mall Design Framework, prioritizing the framework plans identified in article 2, section 54. This appropriation is available until December 31, 2024.

Council on Developmental Disabilities.

Council on Developmental Disabilities.

$222,000 each year is for the Council on Developmental Disabilities.

$222,000 each year is for the Council on Developmental Disabilities.

State Agency Accommodation Reimbursement. $200,000 each year may be

State Agency Accommodation Reimbursement. $200,000 each year may be
transferred to the accommodation account established in Minnesota Statutes, section 16B.4805.

9.17 Procurement Technical Assistance Center.
9.18 $350,000 each year is for the Procurement Technical Assistance Center.
9.19 Office of the State Archaeologist. $806,000 the first year and $822,000 the second year are for the Office of the State Archaeologist.
9.20 The base for this appropriation is $773,000 in fiscal year 2026. The base for this appropriation in fiscal year 2027 and each year thereafter is $785,000.
9.21 Of these amounts, $236,000 the first year and $242,000 the second year are for the Archaeological and Cemetery Site Inventory Portal. The base in fiscal year 2026 is $193,000 and $205,000 in fiscal year 2027 and each year thereafter.
9.22 Disparity Study. $500,000 the first year and $1,000,000 the second year are for a study on disparities in state procurement. This is a onetime appropriation.
9.23 Grants Administration Oversight. $7,405,000 the first year and $1,771,000 the second year are for the Office of Grant Management, including grant administration oversight, systems, and equity. This appropriation is available until June 30, 2027.
9.24 The base for this appropriation in fiscal year 2026 and each year thereafter is $570,000.
9.25 Of these amounts, $735,000 the first year and $201,000 the second year are for a study to develop a road map on the need for an enterprise grants management system and to implement the study’s recommendation. This is a onetime appropriation.
9.26 transferred to the accommodation account established in Minnesota Statutes, section 16B.4805.

8.16 Procurement Technical Assistance Center.
8.17 $350,000 each year is for the Procurement Technical Assistance Center.
8.18 Office of the State Archaeologist. $806,000 the first year and $822,000 the second year are for the Office of the State Archaeologist.
8.19 The base for this appropriation is $773,000 in fiscal year 2026. The base for this appropriation in fiscal year 2027 and each year thereafter is $785,000.
8.20 Of these amounts, $236,000 the first year and $242,000 the second year are for the Archaeological and Cemetery Site Inventory Portal. The base in fiscal year 2026 is $193,000 and $205,000 in fiscal year 2027 and each year thereafter.
8.21 Disparity Study. $500,000 the first year and $1,000,000 the second year are to conduct a study on disparities in state procurement. This is a onetime appropriation.
8.22 Grants Administration Oversight. $7,411,000 the first year and $1,782,000 the second year are for grants administration oversight. The base for this appropriation in fiscal year 2026 and each year thereafter is $1,581,000.
8.23 Of these amounts, $735,000 the first year and $201,000 the second year are for a study to develop a road map on the need for an enterprise grants management system and to implement the study’s recommendation. This is a onetime appropriation.
Small Agency Resource Team. $940,000 the first year and $856,000 the second year are for the Small Agency Resource Team.

Of these amounts, $102,000 the first year is to complete the study required by article 3, section 48. This is a onetime appropriation.

State Historic Preservation Office. $1,274,000 the first year and $1,352,000 the second year are for the State Historic Preservation Office. The base for this appropriation in fiscal year 2026 and each year thereafter is $1,012,000.

Of these amounts, $485,000 the first year and $500,000 the second year are for electronic project systems and critical database integration and are available through June 30, 2027. The base for this appropriation in fiscal year 2026 and each year thereafter is $160,000.

Risk Management Fund Property

Self-Insurance. $12,500,000 the first year is for transfer to the risk management fund under Minnesota Statutes, section 16B.85. This is a onetime appropriation.

Office of Enterprise Translations.

$1,306,000 the first year and $1,159,000 the second year are to establish the Office of Enterprise Translations. $250,000 each year may be transferred to the language access service account established in Minnesota Statutes, section 16B.373.

Parking Fund. $3,255,000 the first year and $1,085,000 the second year are for a transfer to the state parking account.
to the state parking account to maintain the operations of the parking and transit program on the Capitol complex.

10.28 maintain the operations of the parking and transit program on the Capitol complex.

10.20 Capitol Campus Design Framework

10.21 Implementation. $5,000,000 the first year is for facilities management to implement the updated Capitol Campus Design Framework Plan established in Minnesota Statutes, section 15B.18.

10.30 Procurement; Environmental Analysis and Task Force. $522,000 the first year and $367,000 the second year are to implement the provisions of Minnesota Statutes, section 16B.312.

11.1 Council Support. $225,000 the first year and $40,000 the second year are to develop and create training modules for and to support the work of the Youth Advisory Council and the Council on LGBTQIA Minnesotans.

11.6 Subd. 3. Strategic Management Services

11.21 Subd. 4. Fiscal Agent

11.22 The base for this appropriation is $15,583,000 in fiscal year 2026 and $15,333,000 in fiscal year 2027.

11.25 The appropriations under this subdivision are to the commissioner of administration for the following purposes specified.

11.28 In-Lieu of Rent. $11,129,000 each year is for space costs of the legislature and veterans organizations, ceremonial space, and statutorily free space.

11.32 Public Television. (a) $1,550,000 each year is for matching grants for public television.
(b) $250,000 each year is for public television equipment grants under Minnesota Statutes, section 129D.13.

(c) $500,000 each year is for block grants to public television stations under Minnesota Statutes, section 129D.13, for operational costs. The base for this appropriation is $500,000 in fiscal year 2026 and thereafter. Of this amount, up to three percent is for the commissioner of administration to administer the grants.

(d) The commissioner of administration must consider the recommendations of the Minnesota Public Television Association before allocating the amounts appropriated in paragraphs (a) to (c) for equipment or matching grants.

Public Radio. (a) $1,742,000 the first year and $1,492,000 the second year are for community service grants to public educational radio stations. This appropriation may be used to disseminate emergency information in foreign languages. Any unencumbered balance does not cancel at the end of the fiscal year and is available for the second year.

(b) $142,000 each year is for equipment grants to public educational radio stations. This appropriation may be used for the repair, rental, and purchase of equipment including equipment under $500.

(c) $850,000 the first year and $1,000,000 the second year are for grants to public educational radio stations for the purchase of emergency equipment and increased cybersecurity and broadcast technology. This is a onetime appropriation.

(d) $1,250,000 the first year is for grants to public educational radio stations to provide...
12.23 community radio news programs. Of this amount, up to $38,000 is for the commissioner of administration to administer this grant. This is a onetime appropriation and is available through June 30, 2027.

12.24 (c) $510,000 each year is for equipment grants to Minnesota Public Radio, Inc., including upgrades to Minnesota’s Emergency Alert and AMBER Alert Systems.

12.25 (e) $510,000 each year is for equipment grants to Minnesota Public Radio, Inc., including upgrades to Minnesota’s Emergency Alert and AMBER Alert Systems.

12.26 (f) The appropriations in paragraphs (a) to (e) may not be used for indirect costs claimed by an institution or governing body.

12.27 (g) The commissioner of administration must consider the recommendations of the Association of Minnesota Public Educational Radio Stations before awarding grants under Minnesota Statutes, section 129D.14, using the appropriations in paragraphs (a) to (d). No grantee is eligible for a grant unless they are a member of the Association of Minnesota Public Educational Radio Stations on or before July 1, 2023.

12.28 (h) Any unencumbered balance remaining the first year for grants to public television or public radio stations does not cancel and is available for the second year.

12.29 Real Estate and Construction Services. $12,000,000 the first year and $8,000,000 the second year are to facilitate space consolidation and the transition to a hybrid work environment, including but not limited to the design, remodel, equipping, and furnishing of the space. This appropriation may also be used for relocation and rent loss. This is a onetime appropriation and is available through June 30, 2027.

12.30 Sec. 12. CAPITOL AREA ARCHITECTURAL AND PLANNING BOARD

$ 1,070,000 $ 510,000

12.31 Sec. 11. CAPITOL AREA ARCHITECTURAL AND PLANNING BOARD

$ 2,070,000 $ 510,000

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13.27 The base for this appropriation in fiscal year 2026 and each year thereafter is $455,000.
13.28 $500,000 in fiscal year 2024 is to support commemorative artwork activities. This is a onetime appropriation and is available until June 30, 2027.
14.1 $130,000 in fiscal year 2024 and $55,000 in fiscal year 2025 are for mandatory zoning and design rules. This is a onetime appropriation.
14.2 $500,000 in fiscal year 2024 is to support commemorative artwork activities. This is a onetime appropriation and is available until June 30, 2027.
14.11 $130,000 in fiscal year 2024 and $55,000 in fiscal year 2025 are for mandatory zoning and design rules. This is a onetime appropriation.
14.12 $1,000,000 in fiscal year 2024 is to update the Capitol Campus Design Framework described in Minnesota Statutes, section 15B.18. This is a onetime appropriation.
14.13 (a) $13,489,000 the first year and $14,490,000 the second year are to stabilize and secure the state's enterprise resource planning systems. This amount is available until June 30, 2027.
14.14 The base for this appropriation is $6,470,000 in fiscal year 2026 and each fiscal year thereafter.
14.15 (b) $2,700,000 each year is for the establishment of an enterprise accountability and performance unit.
14.16 Sec. 13. MINNESOTA MANAGEMENT AND BUDGET $ 52,588,000 $ 52,856,000
14.17 The base for this appropriation is $49,356,000 in fiscal year 2026 and thereafter.
14.18 (a) $466,000 in fiscal year 2024 and $622,000 in fiscal year 2025 are for the establishment of a statewide internal audit office.
14.19 (b) $973,000 the first year and $1,006,000 the second year are for enterprise continuity of operations planning and preparedness. The
(e) $1,000,000 each year is for administration and staffing of the Children's Cabinet established in Minnesota Statutes, section 4.045.

(d) $317,000 each year is to increase the agency's capacity to proactively raise awareness about the capital budget process and provide technical assistance around the requirements associated with the capital budget process and receiving general fund or general obligation bond funding for capital projects, including compliance requirements that must be met at various stages of capital project development, with particular focus on nonprofits, American Indian communities, and communities of color that have traditionally not participated in the state capital budget process. This appropriation may also be used to increase the agency's capacity to coordinate with other state agencies regarding the administration of grant agreements, programs, and technical assistance related to capital projects governed by the provisions of Minnesota Statutes, chapter 16A, and other applicable laws and statutes.

(f) $2,500,000 the first year and $2,500,000 the second year are for interagency collaboration to develop data collection standards for race, ethnicity, gender identity, and disability status and to develop a roadmap and timeline for implementation of the data standards across state government. These funds may be transferred to other agencies to support this work and may be used to update computer systems to accommodate revised data collection standards. This is a onetime appropriation. The base for this appropriation is $756,000 in fiscal year 2026 and each year thereafter.
appropriation and is available until June 30, 2027.

(g) $102,000 the first year and $60,000 the second year are for the report required under Minnesota Statutes, section 43A.15, subdivision 14a, and for training and content development relating to ADA Title II, affirmative action, equal employment opportunity, digital accessibility, inclusion, disability awareness, and cultural competence.

Sec. 13.

REVENUE

Subdivision 1. Total Appropriation $ 194,566,000 $ 203,778,000

The general fund base for this appropriation is $199,518,000 in fiscal year 2026 and $203,778,000 each fiscal year thereafter.

Appropriations by Fund

General 190,306,000 199,518,000
Health Care Access 1,760,000 1,760,000
Highway User Tax Distribution 2,195,000 2,195,000
Environmental 305,000 305,000

Subd. 2. Tax System Management 161,715,000 168,851,000

The general fund base for this appropriation is $168,823,000 in fiscal year 2026 and $168,823,000 in fiscal year 2027.

Appropriations by Fund

General 157,455,000 164,591
### State Government Appropriations

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<th>Subd. 3. Debt Collection Management</th>
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<td>Sec. 16. RACING COMMISSION</td>
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</table>

**Health Care Access**

15.34 | 1,760,000 | 1,760,000 |

16.1 **Highway User Tax**

16.2 Distribution | 2,195,000 | 2,195,000 |

16.3 Environmental | 305,000 | 305,000 |

16.4 **Taxpayer Assistance.** (a) $750,000 each year is for the commissioner of revenue to make grants to one or more eligible organizations, qualifying under section 7526C(e)(2)(B) of the Internal Revenue Code of 1986 to coordinate, facilitate, encourage, and aid in the provision of taxpayer assistance services. The unencumbered balance in the first year does not cancel but is available for the second year. (b) For purposes of this section, "taxpayer assistance services" means accounting and tax preparation services provided by volunteers to low-income, elderly, and disadvantaged Minnesota residents to help them file federal and state income tax returns and Minnesota property tax refund claims and to provide personal representation before the Department of Revenue and Internal Revenue Service.

16.5 **Highway User Tax**

16.6 Distribution | 2,195,000 | 2,195,000 |

16.7 Environmental | 305,000 | 305,000 |

16.8 **Distribution**

16.9 **Environmental**

16.10 **Environmental Taxpayer Assistance.**

(a) $750,000 each year is for the commissioner of revenue to make grants to one or more eligible organizations, qualifying under section 7526C(e)(2)(B) of the Internal Revenue Code of 1986 to coordinate, facilitate, encourage, and aid in the provision of taxpayer assistance services. The unencumbered balance in the first year does not cancel but is available for the second year. (b) For purposes of this section, "taxpayer assistance services" means accounting and tax preparation services provided by volunteers to low-income, elderly, and disadvantaged Minnesota residents to help them file federal and state income tax returns and Minnesota property tax refund claims and to provide personal representation before the Department of Revenue and Internal Revenue Service.

16.11 Subd. 3. Debt Collection Management

16.22 The base for this appropriation is $34,979,000 in fiscal year 2026 and $34,905,000 in fiscal year 2027. These appropriations are from the lawful gambling regulation account in the special revenue fund.

16.12 **Taxpayer Assistance.** (a) $750,000 each year is for the commissioner of revenue to make grants to one or more eligible organizations, qualifying under section 7526C(e)(2)(B) of the Internal Revenue Code of 1986 to coordinate, facilitate, encourage, and aid in the provision of taxpayer assistance services. The unencumbered balance in the first year does not cancel but is available for the second year. (b) For purposes of this section, "taxpayer assistance services" means accounting and tax preparation services provided by volunteers to low-income, elderly, and disadvantaged Minnesota residents to help them file federal and state income tax returns and Minnesota property tax refund claims and to provide personal representation before the Department of Revenue and Internal Revenue Service.

16.13 Sec. 14. GAMBLLING CONTROL BOARD

16.14 Sec. 15. RACING COMMISSION

16.15 The base for this appropriation is $34,979,000 in fiscal year 2026 and $34,905,000 in fiscal year 2027. These appropriations are from the lawful gambling regulation account in the special revenue fund.

16.16 These appropriations are from the lawful gambling regulation account in the special revenue fund.
<table>
<thead>
<tr>
<th>Section</th>
<th>Appropriations by Fund</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>16.32</td>
<td>General</td>
<td>1,000,000</td>
</tr>
<tr>
<td>16.33</td>
<td>Special Revenue</td>
<td>933,000</td>
</tr>
<tr>
<td>17.1</td>
<td>The special revenue fund appropriations are from the racing and card playing regulation accounts in the special revenue fund.</td>
<td></td>
</tr>
<tr>
<td>17.4</td>
<td>$1,000,000 in fiscal year 2024 from the general fund for costs related to the federal Horseracing Integrity and Safety Act.</td>
<td></td>
</tr>
<tr>
<td>17.7</td>
<td>Sec. 17. STATE LOTTERY</td>
<td></td>
</tr>
<tr>
<td>17.8</td>
<td>Notwithstanding Minnesota Statutes, section 349A.10, subdivision 3, the State Lottery's operating budget must not exceed $40,000,000 in fiscal year 2024 and $40,000,000 in fiscal year 2025.</td>
<td></td>
</tr>
<tr>
<td>17.13</td>
<td>Sec. 18. AMATEUR SPORTS COMMISSION</td>
<td></td>
</tr>
<tr>
<td>17.14</td>
<td>$850,000 the first year is for upgrades necessary to support the installation of solar panels on the roof of the ice arena complex at the National Sports Center.</td>
<td></td>
</tr>
<tr>
<td>17.18</td>
<td>Sec. 19. COUNCIL FOR MINNESOTANS OF AFRICAN HERITAGE</td>
<td></td>
</tr>
<tr>
<td>17.21</td>
<td>Sec. 21. COUNCIL ON ASIAN-PACIFIC MINNESOTANS</td>
<td></td>
</tr>
</tbody>
</table>

House Language H1830-3

Senate Language UEH1830-1

Page R17-A1
Sec. 22. YOUTH ADVISORY COUNCIL

$517,000 $515,000

Sec. 23. INDIAN AFFAIRS COUNCIL

$1,337,000 $1,360,000

Sec. 24. MINNESOTA HISTORICAL SOCIETY

$44,923,000 $26,932,000

Subdivision 1. Total Appropriation

$26,001,000 $26,957,000

The amounts that may be spent for each purpose are specified in the following subdivisions.

Subd. 2. Operations and Programs

$26,636,000

Notwithstanding Minnesota Statutes, section 138.668, the Minnesota Historical Society may not charge a fee for its general tours at the Capitol, but may charge fees for special programs other than general tours.

(a) $375,000 each year is to support statewide historic sites and museums and enhance in-person school programs.

(b) $45,000 the first year is for the State Emblems Redesign Commission.

(c) The base for this appropriation in fiscal year 2026 and each year thereafter is $26,136,000.

(b) $18,957,000 the first year is for capital improvements and betterments at state historic sites, buildings, landscaping at historic buildings, exhibits, markers, and monuments to be spent in accordance with Minnesota Statutes, section 168.307. The society shall determine project priorities as appropriate.
based on need. This amount is available until 
June 30, 2027.

Subd. 3.
Fiscal Agent 

(a) Global Minnesota 

(b) Minnesota Air National Guard Museum 

(c) Hockey Hall of Fame 

(d) Farmamerica 

(e) Minnesota Military Museum 

Fiscal Agent

321,000 

39,000 

17,000 

100,000 

15,000 

50,000 

421,000 

39,000 

17,000 

100,000 

15,000 

50,000 

848,000 

835,000 

835,000 

848,000 

2,139,000 

2,139,000 

Any unencumbered balance remaining in this 
subdivision the first year does not cancel but is 
available for the second year of the 
biennium.

Any unencumbered balance remaining in this 
section the first year does not cancel, but is 
available for the second year.

The base for this appropriation is $115,000 in 
fiscal year 2026 and each fiscal year thereafter.

The amounts that may be spent for each 
purpose are specified in the following 
subdivisions.

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purpose are specified in the following 
subdivisions.

The amounts that may be spent for each 
purpose are specified in the following 
subdivisions.

Subdiv. 1. Total Appropriation 

$ 7,774,000 $ 7,787,000 

Subd. 2. Operations and Services 

835,000 

848,000 

Subd. 3. Grants Program 

4,800,000 

4,800,000 

Subd. 4. Regional Arts Councils 

2,139,000 

2,139,000 

Sec. 24. BOARD OF THE ARTS 

Total Appropriation 

7,787,000 

50,000 

7,774,000 

4,800,000 

2,139,000 

835,000 

4,800,000 

2,139,000 

6,800,000 

2,139,000 

4,800,000 

2,139,000 

Sec. 25. BOARD OF THE ARTS 

Subdivision 1. Total Appropriation 

$ 7,774,000 $ 7,787,000 

Subd. 2. Operations and Services 

835,000 

848,000 

Subd. 3. Grants Program 

4,800,000 

4,800,000 

Subd. 4. Regional Arts Councils 

2,139,000 

2,139,000 

Any unencumbered balance remaining in this 
section the first year does not cancel, but is 
available for the second year.
Money appropriated in this section and
distributed as grants may only be spent on
projects located in Minnesota. A recipient of
a grant funded by an appropriation in this
section must not use more than ten percent of
the total grant for costs related to travel outside
the state of Minnesota.

Sec. 25. MINNESOTA HUMANITIES

Center $3,470,000 $3,470,000

Sec. 26. MINNESOTA HUMANITIES CENTER $1,145,000 $1,145,000

$500,000 each year is for Healthy Eating, Here
at Home grants under Minnesota Statutes,
section 138.912. No more than three percent
of the appropriation may be used for the
nonprofit administration of the program. The
base for this appropriation in fiscal year 2026
and each year thereafter is $631,000.

$2,500,000 each year is for civility and
cultural awareness programs and grants. If the
center awards grants, it may retain up to five
percent of the amount allocated to grants for
administrative costs associated with the grants.
This is a one-time appropriation and is
available until June 30, 2027.

Sec. 27. BOARD OF ACCOUNTANCY $844,000 $859,000

Sec. 28. BOARD OF ARCHITECTURE ENGINEERING, LAND SURVEYING,
LANDSCAPE ARCHITECTURE,
GEOSCIENCE, AND INTERIOR DESIGN $893,000 $913,000

Sec. 29. BOARD OF COSMETOLOGIST EXAMINERS $3,379,000 $3,599,000

Sec. 29. BOARD OF BARBER EXAMINERS $442,000 $452,000

Money appropriated in this section and
distributed as grants may only be spent on
projects located in Minnesota. A recipient of
a grant funded by an appropriation in this
section must not use more than ten percent of
the total grant for costs related to travel outside
the state of Minnesota.

Sec. 26. MINNESOTA HUMANITIES CENTER $1,145,000 $1,145,000

$675,000 each year is for grants under
Minnesota Statutes, section 138.912. This
amount is available until June 30, 2027. The
base for this appropriation is $325,000 in fiscal
year 2026 and each fiscal year thereafter. No
more than four percent of the appropriation
may be used for the nonprofit administration
of the program.

$2,500,000 each year is for civility and
cultural awareness programs and grants. If the
center awards grants, it may retain up to five
percent of the amount allocated to grants for
administrative costs associated with the grants.
This is a one-time appropriation and is
available until June 30, 2027.
### State Government Appropriations

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>2024</th>
<th>2025</th>
</tr>
</thead>
<tbody>
<tr>
<td>20.1</td>
<td>Appropriations by Fund</td>
<td>$2,000,000</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>20.2</td>
<td>General</td>
<td>$2,000,000</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>20.4</td>
<td>State Government</td>
<td>$400,000</td>
<td>$400,000</td>
</tr>
<tr>
<td>20.6</td>
<td>Workers' Compensation</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>20.8</td>
<td>(a) The appropriations in this section may only be spent with the approval of the governor after consultation with the Legislative Advisory Commission pursuant to Minnesota Statutes, section 3.30. The general fund base is $1,000,000 in fiscal year 2026 and $1,500,000 in fiscal year 2027.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20.10</td>
<td>(b) The appropriations in this section may only be spent with the approval of the governor after consultation with the Legislative Advisory Commission pursuant to Minnesota Statutes, section 3.30.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20.21</td>
<td>Sec. 31. TORT CLAIMS</td>
<td>$161,000</td>
<td>$161,000</td>
</tr>
<tr>
<td>20.22</td>
<td>These appropriations are to be spent by the commissioner of management and budget according to Minnesota Statutes, section 3,736, subdivision 7. If the appropriation for either year is insufficient, the appropriation for the other year is available both years.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Senate Language UEH1830-1**
Sec. 33. MINNESOTA STATE RETIREMENT SYSTEM

20.28 Sec. 33. MINNESOTA STATE RETIREMENT SYSTEM
20.29 Subdivision 1. Total Appropriation
20.30 $ 14,543,000 $ 14,372,000
20.31 The amounts that may be spent for each purpose are specified in the following subdivisions.
20.32 Subd. 2. Combined Legislators and Constitutional Officers Retirement Plan
20.33 8,543,000 8,372,000
20.34 If an appropriation in this section for either year is insufficient, the appropriation for the other year is available for it.
20.35 Subd. 3. Judges Retirement Plan
20.36 6,000,000 6,000,000
20.37 For transfer to the judges retirement fund under Minnesota Statutes, section 490.123, subdivision 3.
20.38 Sec. 34. PUBLIC EMPLOYEES RETIREMENT ASSOCIATION
20.39 $ 25,000,000 $ 25,000,000
20.40 Subd. 2. Combined Legislators and Constitutional Officers Retirement Plan
20.41 Under Minnesota Statutes, sections 3A.03, subdivision 2; 3A.04, subdivisions 3 and 4, and 3A.115.
20.42 If an appropriation in this section for either year is insufficient, the appropriation for the other year is available for it.
20.43 Subd. 3. Judges Retirement Plan
20.44 6,000,000 6,000,000
20.45 For transfer to the judges retirement fund under Minnesota Statutes, section 490.123, subdivision 3.
20.46 Sec. 34. PUBLIC EMPLOYEES RETIREMENT ASSOCIATION
20.47 $ 25,000,000 $ 25,000,000
20.48 Subd. 2. Combined Legislators and Constitutional Officers Retirement Plan
20.49 Under Minnesota Statutes, sections 3A.03, subdivision 2; 3A.04, subdivisions 3 and 4, and 3A.115.
20.50 If an appropriation in this section for either year is insufficient, the appropriation for the other year is available for it.
20.51 Subd. 3. Judges Retirement Plan
20.52 6,000,000 6,000,000
20.53 For transfer to the judges retirement fund under Minnesota Statutes, section 490.123, subdivision 3.
The amounts estimated to be needed are as follows:

Special Direct State Aid. $27,331,000 each year is for special direct state aid authorized under Minnesota Statutes, section 354.436.

Special Direct State Matching Aid. $2,500,000 each year is for special direct state matching aid authorized under Minnesota Statutes, section 354.435.

The amounts estimated to be needed are as follows:

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Special Direct State Matching Aid. $2,500,000 each year is for special direct state matching aid authorized under Minnesota Statutes, section 354.435.
Sec. 38. APPROPRIATION: BUREAU OF MEDIATION SERVICES.

$50,000 is appropriated in fiscal year 2024 from the general fund to the commissioner of the Bureau of Mediation Services to conduct unit determinations.

Sec. 39. SCIENCE MUSEUM OF MINNESOTA REVENUE RECOVERY.

$500,000 in fiscal year 2024 and $250,000 in fiscal year 2025 are appropriated from the general fund to the Science Museum of Minnesota for revenue recovery. This is a onetime appropriation.

Sec. 40. OFFICE OF ADMINISTRATIVE HEARINGS; DEFICIENCY APPROPRIATION.

$196,000 in fiscal year 2023 is appropriated from the general fund to the Office of Administrative Hearings to maintain fair, timely, and impartial hearings in campaign and data practices matters. This is a onetime appropriation and is available until June 30, 2025.

Sec. 41. ST. ANTHONY FALLS STUDY.

$1,000,000 in fiscal year 2024 is appropriated from the general fund to the Board of Regents of the University of Minnesota for a geophysical study and hazard assessment of the St. Anthony Falls area and St. Anthony Falls cutoff wall. The study must include a field-based investigation of the cutoff wall and other subsurface structures, modeling of the
surrounding area, examination of public safety and infrastructure risks posed by potential
failure of the cutoff wall or surrounding area, and emergency response plan for identified
risks. By conducting this study, the Board of Regents does not consent to accepting liability
for the current condition or risks posed by a potential failure of the cutoff wall. By July 1,
2025, the Board of Regents must submit a report to the legislative committees with
jurisdiction over state and local government policy and finance. This appropriation is
available until June 30, 2025;

Sec. 42. **STATE FACILITIES ASSET PRESERVATION.**

$7,019,000 is transferred from the general fund to the asset preservation account in the
special revenue fund established in Minnesota Statutes, section 16B.24, subdivision 5;
paragraph (d).