ARTICLE 23
FORECAST ADJUSTMENTS AND CARRY FORWARD AUTHORITY

Section 1. HUMAN SERVICES APPROPRIATION.

The dollar amounts shown in the columns marked "Appropriations" are added to or, if shown in parentheses, are subtracted from the appropriations in Laws 2021, First Special Session chapter 7, article 16, from the general fund or any fund named to the Department of Human Services for the purposes specified in this article, to be available for the fiscal year indicated for each purpose. The figures "2022" and "2023" used in this article mean that the appropriations listed under them are available for the fiscal years ending June 30, 2022, or June 30, 2023, respectively. "The first year" is fiscal year 2022. "The second year" is fiscal year 2023. "The biennium" is fiscal years 2022 and 2023.

Subdivision 1. Total Appropriation

<table>
<thead>
<tr>
<th>Year</th>
<th>$ (585,901,000)</th>
<th>$ 182,791,000</th>
</tr>
</thead>
</table>

Appropriations by Fund

- General Fund: $406,629,000, 185,395,000
- Health Care Access: $86,146,000, (11,799,000)
- Federal TANF: $93,126,000, 9,195,000

Subd. 2. Forecasted Programs

(a) MFIP/DWP

Subdivision 1. Total Appropriation

<table>
<thead>
<tr>
<th>Year</th>
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Subd. 2. Forecasted Programs

(a) MFIP/DWP
<table>
<thead>
<tr>
<th>Appropriations by Fund</th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund</strong></td>
<td><strong>General Fund</strong></td>
</tr>
<tr>
<td>72,106,000</td>
<td>72,106,000</td>
</tr>
<tr>
<td>(14,397,000)</td>
<td>(14,397,000)</td>
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<tr>
<td><strong>Federal TANF</strong></td>
<td><strong>Federal TANF</strong></td>
</tr>
<tr>
<td>(93,126,000)</td>
<td>9,195,000</td>
</tr>
<tr>
<td><strong>(b) MFIP Child Care Assistance</strong></td>
<td><strong>(b) MFIP Child Care Assistance</strong></td>
</tr>
<tr>
<td>(103,347,000)</td>
<td>(73,738,000)</td>
</tr>
<tr>
<td><strong>(c) General Assistance</strong></td>
<td><strong>(c) General Assistance</strong></td>
</tr>
<tr>
<td>(4,175,000)</td>
<td>(1,488,000)</td>
</tr>
<tr>
<td><strong>(d) Minnesota Supplemental Aid</strong></td>
<td><strong>(d) Minnesota Supplemental Aid</strong></td>
</tr>
<tr>
<td>318,000</td>
<td>1,613,000</td>
</tr>
<tr>
<td><strong>(e) Housing Support</strong></td>
<td><strong>(e) Housing Support</strong></td>
</tr>
<tr>
<td>(1,994,000)</td>
<td>9,257,000</td>
</tr>
<tr>
<td><strong>(f) Northstar Care for Children</strong></td>
<td><strong>(f) Northstar Care for Children</strong></td>
</tr>
<tr>
<td>(9,613,000)</td>
<td>(4,865,000)</td>
</tr>
<tr>
<td><strong>(g) MinnesotaCare</strong></td>
<td><strong>(g) MinnesotaCare</strong></td>
</tr>
<tr>
<td>(86,146,000)</td>
<td>(11,799,000)</td>
</tr>
<tr>
<td>These appropriations are from the health care access fund.</td>
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</tr>
<tr>
<td><strong>(h) Medical Assistance</strong></td>
<td><strong>(h) Medical Assistance</strong></td>
</tr>
<tr>
<td><strong>(i) Alternative Care Program</strong></td>
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</tr>
<tr>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>(j) Behavioral Health Fund</strong></td>
<td><strong>(j) Behavioral Health Fund</strong></td>
</tr>
<tr>
<td>(11,560,000)</td>
<td>(23,867,000)</td>
</tr>
<tr>
<td><strong>Subd. 3. Technical Activities</strong></td>
<td><strong>Subd. 3. Technical Activities</strong></td>
</tr>
<tr>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>These appropriations are from the federal TANF fund.</strong></td>
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</tr>
</tbody>
</table>

**EFFECTIVE DATE.** This section is effective the day following final enactment.
Sec. 3. Laws 2021, First Special Session chapter 7, article 16, section 2, subdivision 29, is amended to read:

Subd. 29. Grant Programs; Disabilities Grants 31,010,000 31,398,000

(a) Training Stipends for Direct Support Services Providers. $1,000,000 in fiscal year 2022 is from the general fund for stipends for individual providers of direct support services as defined in Minnesota Statutes, section 256B.0711, subdivision 1. These stipends are available to individual providers who have completed designated voluntary trainings made available through the State-Provider Cooperation Committee formed by the State of Minnesota and the Service Employees International Union Healthcare Minnesota. Any unspent appropriation in fiscal year 2022 is available in fiscal year 2023. This is a onetime appropriation. This appropriation is available only if the labor agreement between the state of Minnesota and the Service Employees International Union Healthcare Minnesota under Minnesota Statutes, section 179A.54, is approved under Minnesota Statutes, section 3.855.

(b) Parent-to-Parent Peer Support. $125,000 in fiscal year 2022 and $125,000 in fiscal year 2023 are from the general fund for a grant to an alliance member of Parent to Parent USA to support the alliance member's parent-to-parent peer support program for families of children with a disability or special health care need.

(c) Self-Advocacy Grants. (1) $143,000 in fiscal year 2022 and $143,000 in fiscal year 2023 are from the general fund for a grant under Minnesota Statutes, section 256.477, subdivision 1.

(2) $105,000 in fiscal year 2022 and $105,000 in fiscal year 2023 are from the general fund.
for subgrants under Minnesota Statutes, section 256.47, subdivision 2.

(d) Minnesota Inclusion Initiative Grants. $150,000 in fiscal year 2022 and $150,000 in fiscal year 2023 are from the general fund for grants under Minnesota Statutes, section 256.477, subdivision 2.

(e) Grants to Expand Access to Child Care for Children with Disabilities. $250,000 in fiscal year 2022 and $250,000 in fiscal year 2023 are from the general fund for grants to expand access to child care for children with disabilities. Any unexpended amount in fiscal year 2022 is available through June 30, 2023. This is a one-time appropriation.

(f) Parenting with a Disability Pilot Project. The general fund base includes $1,000,000 in fiscal year 2024 and $0 in fiscal year 2025 to implement the parenting with a disability pilot project.

(g) Base Level Adjustment. The general fund base is $29,260,000 in fiscal year 2024 and $22,260,000 in fiscal year 2025.

This section is effective the day following final enactment.

Sec. 4. Laws 2021, First Special Session chapter 7, article 16, section 2, subdivision 31, is amended to read:

Subd. 31. Grant Programs; Adult Mental Health Grants.

Appropriations by Fund

<table>
<thead>
<tr>
<th>Fund</th>
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<tbody>
<tr>
<td>General</td>
<td>$98,772,000</td>
<td>$98,703,000</td>
</tr>
<tr>
<td>Opiate Epidemic</td>
<td>$2,000,000</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Cultural and Linguistic Services</td>
<td>$2,275,000 in fiscal year 2022 and</td>
<td></td>
</tr>
</tbody>
</table>

EFFECTIVE DATE. This section is effective the day following final enactment.

Sec. 4. Laws 2021, First Special Session chapter 7, article 16, subdivision 31, is amended to read:

Subd. 31. Grant Programs; Adult Mental Health Grants.

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<td></td>
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$2,206,000 in fiscal year 2023 are from the general fund for grants to disability services, mental health, and substance use disorder treatment providers to implement culturally and linguistically appropriate services standards, according to the implementation and transition plan developed by the commissioner. Any unexpended amount in fiscal year 2022 is available through June 30, 2023. The general fund base for this appropriation is $1,655,000 in fiscal year 2024 and $0 in fiscal year 2025. 

EFFECTIVE DATE. This section is effective the day following final enactment.

Subd. 33. Grant Programs; Chemical Dependency Treatment Support Grants

Appropriations by Fund

General 4,273,000 4,274,000
Lottery Prize 1,733,000 1,733,000
Opiate Epidemic 500,000 500,000

(a) Problem Gambling. $225,000 in fiscal year 2022 and $225,000 in fiscal year 2023 are from the lottery prize fund for a grant to the state affiliate recognized by the National Council on Problem Gambling. The affiliate must provide services to increase public awareness of problem gambling, education, training for individuals and organizations providing effective treatment services to...
problem gamblers and their families, and
research related to problem gambling.

(b) Recovery Community Organization
Grants. $2,000,000 in fiscal year 2022 and
$2,000,000 in fiscal year 2023 are from the
general fund for grants to recovery community
organizations, as defined in Minnesota
Statutes, section 254B.01, subdivision 8, to
provide for costs and community-based peer
recovery support services that are not
otherwise eligible for reimbursement under
Minnesota Statutes, section 254B.05, as part
of the continuum of care for substance use
disorders. Any unexpended amount in fiscal
year 2022 is available through June 30, 2023.

(c) This section expires June 30, 2024.

Grants. Any unexpended amount in fiscal
year 2022 is available through June 30, 2023.

(b) Recovery Community Organization
Grants. $2,000,000 in fiscal year 2022 and
$2,000,000 in fiscal year 2023 are from the
general fund for grants to recovery community
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Statutes, section 254B.01, subdivision 8, to
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disorders. Any unexpended amount in fiscal
year 2022 is available through June 30, 2023.

EFFECTIVE DATE. This section is effective the day following final enactment.

EFFECTIVE DATE. This section is effective the day following final enactment.

Problem Gamblers and their Families

General Fund for Grants to Recovery Community Organizations

Epidemic Response Fund

Base Level Adjustment.

Recovery Community Organizations

Sec. 6. Laws 2021, First Special Session chapter 7, article 17, section 3, is amended to:

(a) This act includes $500,000 in fiscal year 2022 and $2,000,000 in fiscal year 2023
for the commissioner of human services to issue competitive grants to home and
community-based service providers. Grants must be used to provide technology assistance,
including but not limited to Internet services, to older adults and people with disabilities
who do not have access to technology resources necessary to use remote service delivery
and telehealth. Any unexpended amount in fiscal year 2022 is available through June 30,
2023. The general fund base included in this act for this purpose is $1,500,000 in fiscal year
2024 and $0 in fiscal year 2025.

(b) All grant activities must be completed by March 31, 2024.

(c) This section expires June 30, 2024.

EFFECTIVE DATE. This section is effective the day following final enactment.

Problem Gamblers and their Families

General Fund for Grants to Recovery Community Organizations

Epidemic Response Fund

Base Level Adjustment.

Recovery Community Organizations

Sec. 6. Laws 2021, First Special Session chapter 7, article 17, section 3, is amended to:

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including but not limited to Internet services, to older adults and people with disabilities
who do not have access to technology resources necessary to use remote service delivery
and telehealth. Any unexpended amount in fiscal year 2022 is available through June 30,
2023. The general fund base included in this act for this purpose is $1,500,000 in fiscal year
2024 and $0 in fiscal year 2025.

(b) All grant activities must be completed by March 31, 2024.

(c) This section expires June 30, 2024.

EFFECTIVE DATE. This section is effective the day following final enactment.
Sec. 7. Laws 2021, First Special Session chapter 7, article 17, section 6, is amended to read:

823.1 Sec. 7. Laws 2021, First Special Session chapter 7, article 17, section 6, is amended to read:

823.2 Sec. 6. TRANSITION TO COMMUNITY INITIATIVE.

823.3 (a) This act includes $5,500,000 in fiscal year 2022 and $5,500,000 in fiscal year 2023 for additional funding for grants awarded under the transition to community initiative described in Minnesota Statutes, section 256.478. Any unexpended amount in fiscal year 2022 is available through June 30, 2023. The general fund base in this act for this purpose is $4,125,000 in fiscal year 2024 and $0 in fiscal year 2025.

823.4 (b) All grant activities must be completed by March 31, 2024.

823.5 (c) This section expires June 30, 2024.

823.6 EFFECTIVE DATE. This section is effective the day following final enactment.

823.7 Sec. 8. Laws 2021, First Special Session chapter 7, article 17, section 10, is amended to read:

823.8 Sec. 10. PROVIDER CAPACITY GRANTS FOR RURAL AND UNDERSERVED COMMUNITIES.

823.9 (a) This act includes $6,000,000 in fiscal year 2022 and $8,000,000 in fiscal year 2023 for the commissioner to establish a grant program for small provider organizations that provide services to rural or underserved communities with limited home and community-based services provider capacity. The grants are available to build organizational capacity to provide home and community-based services in Minnesota and to build new or expanded infrastructure to access medical assistance reimbursement. Any unexpended amount in fiscal year 2022 is available through June 30, 2023. The general fund base in this act for this purpose is $8,000,000 in fiscal year 2024 and $0 in fiscal year 2025.

823.10 (b) The commissioner shall conduct community engagement, provide technical assistance, and establish a collaborative learning community related to the grants available under this section and work with the commissioner of management and budget and the commissioner of the Department of Administration to mitigate barriers in accessing grant funds. Funding awarded for the community engagement activities described in this paragraph is exempt from state solicitation requirements under Minnesota Statutes, section 16B.97, for activities that occur in fiscal year 2022.

823.11 (c) All grant activities must be completed by March 31, 2024.

823.12 (d) This section expires June 30, 2024.

823.13 EFFECTIVE DATE. This section is effective the day following final enactment.
Sec. 9. Laws 2021, First Special Session chapter 7, article 17, section 11, is amended to read: unexpended amount in fiscal year 2022 is available through June 30, 2023. (a) This act includes $8,000,000 in fiscal year 2022 and $8,000,000 in fiscal year 2023 for additional funding for grants for adult mobile crisis services under Minnesota Statutes, section 245.4661, subdivision 9, paragraph (b), clause (15). Any unexpended amount in fiscal year 2022 and fiscal year 2023 is available through June 30, 2024. The general fund base in this act for this purpose is $4,000,000 in fiscal year 2024 and $0 in fiscal year 2025. (b) Beginning April 1, 2024, counties may fund and continue conducting activities funded under this section. (c) All grant activities must be completed by March 31, 2024. (d) This section expires June 30, 2024. EFFECTIVE DATE. This section is effective the day following final enactment. Sec. 10. Laws 2021, First Special Session chapter 7, article 17, section 12, is amended to read: (a) This act includes $2,000,000 in fiscal year 2022 and $2,500,000 in fiscal year 2023 support teams to facilitate transition back to the community of children from psychiatric residential treatment facilities, and child and adolescent behavioral health hospitals. Any unexpended amount in fiscal year 2022 is available through June 30, 2023. The general fund base included in this act for this purpose is $1,875,000 in fiscal year 2024 and $0 in fiscal year 2025. (b) Beginning April 1, 2024, counties may fund and continue conducting activities funded under this section. (c) All grant activities must be completed by March 31, 2024. (d) This section expires June 30, 2024. EFFECTIVE DATE. This section is effective the day following final enactment. Sec. 11. Laws 2021, First Special Session chapter 7, article 17, subdivision 3, is amended to read: Subd. 3. Respite services for older adults grants. (a) This act includes $2,000,000 in fiscal year 2022 and $2,000,000 in fiscal year 2023 for the commissioner of human services to establish a grant program for respite services for older adults. The commissioner must award grants on a competitive basis to respite service providers. Any unexpended amount in fiscal year 2022 is available through June 30, 2023. The general fund base included in this act for this purpose is $2,000,000 in fiscal year 2024 and $0 in fiscal year 2025. EFFECTIVE DATE. This section is effective the day following final enactment. Sec. 12. Laws 2021, First Special Session chapter 7, article 17, section 17, subdivision 3, is amended to read: (a) This act includes $2,000,000 in fiscal year 2022 and $2,500,000 in fiscal year 2023 for the commissioner of human services to create children's mental health transition and support teams to facilitate transition back to the community of children from psychiatric residential treatment facilities, and child and adolescent behavioral health hospitals. Any unexpended amount in fiscal year 2022 is available through June 30, 2023. The general fund base included in this act for this purpose is $1,875,000 in fiscal year 2024 and $0 in fiscal year 2025. (b) Beginning April 1, 2024, counties may fund and continue conducting activities funded under this section. (c) All grant activities must be completed by March 31, 2024. (d) This section expires June 30, 2024. EFFECTIVE DATE. This section is effective the day following final enactment. Sec. 13. Laws 2021, First Special Session chapter 7, article 17, section 18, is amended to read: (a) This act includes $2,000,000 in fiscal year 2022 and $2,000,000 in fiscal year 2023 for additional funding for grants for adult mobile crisis services under Minnesota Statutes, section 245.4661, subdivision 9, paragraph (b), clause (15). Any unexpended amounts in fiscal year 2022 and fiscal year 2023 are available through June 30, 2024. The general fund base in this act for this purpose is $4,000,000 in fiscal year 2024 and $0 in fiscal year 2025. (b) Beginning April 1, 2024, counties may fund and continue conducting activities funded under this section. (c) All grant activities must be completed by March 31, 2024. (d) This section expires June 30, 2024. EFFECTIVE DATE. This section is effective the day following final enactment.
(b) All grant activities must be completed by March 31, 2024.

(c) This subdivision expires June 30, 2024.

EFFECTIVE DATE. This section is effective the day following final enactment.

Sec. 12. Laws 2021, First Special Session chapter 7, article 17, section 19, is amended to read:

CENTERS FOR INDEPENDENT LIVING HCBS ACCESS GRANT.

(a) This act includes $1,200,000 in fiscal year 2022 and $1,200,000 in fiscal year 2023 for grants to expand services to support people with disabilities from underserved communities who are ineligible for medical assistance to live in their own homes and communities by providing accessibility modifications, independent living services, and public health program facilitation. The commissioner of human services must award the grants in equal amounts to the eight organizations grantees. To be eligible, a grantee must be an organization defined in Minnesota Statutes, section 268A.01, subdivision 8. Any unexpended amount in fiscal year 2022 is available through June 30, 2023. The general fund base included in this act for this purpose is $0 in fiscal year 2024 and $0 in fiscal year 2025.

(b) All grant activities must be completed by March 31, 2024.

(c) This section expires June 30, 2024.

EFFECTIVE DATE. This section is effective the day following final enactment.

Sec. 19.

EFFECTIVE DATE. This section is effective the day following final enactment.