

3.2

**ARTICLE 1**

3.3

**STATE GOVERNMENT APPROPRIATIONS**

3.4

Section 1. STATE GOVERNMENT APPROPRIATIONS.

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The sums shown in the columns marked "Appropriations" are added to or, if shown in parentheses, subtracted from the appropriations in Laws 2021, First Special Session chapter 12, article 1, to the agencies and for the purposes specified in this article. The appropriations are from the general fund, or another named fund, and are available for the fiscal years indicated for each purpose. The designations "2022" or "the first year" and "2023" or "the second year" used in this article mean that the appropriations listed under them are available for the fiscal year ending June 30, 2022, or June 30, 2023, respectively. All base adjustments identified within this article are adjustments to the base contained in Laws 2021, First Special Session chapter 12, article 1.

3.14

**APPROPRIATIONS**

3.15

**Available for the Year**

3.16

**Ending June 30**

3.17

**2022**

**2023**

3.18

Sec. 2. LEGISLATURE

3.19

Subdivision 1. Total Appropriation

**\$**

**-0-**

**\$**

**16,874,000**

3.20

3.21

3.22

The amounts that may be spent for each purpose are specified in the following subdivisions.

3.23

Subd. 2. House of Representatives

**-0-**

**1,400,000**

3.24

3.25

The base for this appropriation is \$1,393,000 in fiscal year 2024 and thereafter.

3.26

Subd. 3. Legislative Coordinating Commission

**-0-**

**15,474,000**

3.27

3.28

3.29

\$252,000 the second year is for translation services. This base for this appropriation is \$230,000 in fiscal year 2024 and thereafter.

2.23

**ARTICLE 1**

2.24

**STATE GOVERNMENT APPROPRIATIONS**

2.25

Section 1. STATE GOVERNMENT APPROPRIATIONS.

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The sums shown in the columns marked "Appropriations" are added to or, if shown in parentheses, subtracted from the appropriations in Laws 2021, First Special Session chapter 12, article 1, to the agencies and for the purposes specified in this article. The appropriations are from the general fund, or another named fund, and are available for the fiscal years indicated for each purpose. The figures "2022" and "2023" used in this article mean that the appropriations listed under them are available for the fiscal year ending June 30, 2022, or June 30, 2023, respectively. All base adjustments identified within this article are adjustments to the base contained in Laws 2021, First Special Session chapter 12, article 1.

2.35

**APPROPRIATIONS**

2.36

**Available for the Year**

2.37

**Ending June 30**

2.38

**2022**

**2023**

3.30 \$138,000 the second year is for the Legislative  
 3.31 Task Force on Aging. The base for this  
 4.1 appropriation is \$140,000 in fiscal year 2024  
 4.2 and thereafter, until the task force expires.  
 4.3 **Legislative Auditor.** \$342,000 the second  
 4.4 year is for the Office of the Legislative  
 4.5 Auditor.  
 4.6 **Revisor of Statutes.** \$14,277,000 the second  
 4.7 year is for the Office of the Revisor of  
 4.8 Statutes. Of this amount, \$14,000,000 is a  
 4.9 onetime appropriation for replacement of the  
 4.10 bill and administrative rules drafting system.  
 4.11 This appropriation is available until spent.  
 4.12 **Legislative Reference Library.** \$70,000 the  
 4.13 second year is for the Legislative Reference  
 4.14 Library.  
 4.15 **Legislative Budget Office.** \$92,000 the  
 4.16 second year is for the Legislative Budget  
 4.17 Office.

4.18 Sec. 3. **ATTORNEY GENERAL**                    \$                    ~~-0-~~ \$                    **2,335,000**

4.19 The base for this appropriation is \$2,335,000  
 4.20 in fiscal year 2024 and thereafter.

4.21 Sec. 4. **SECRETARY OF STATE**                    \$                    ~~-0-~~ \$                    **310,000**

2.39 Sec. 2. **SECRETARY OF STATE**                    \$                    ~~-0-~~ \$                    **6,000,000**

2.40 \$6,000,000 in fiscal year 2023 is to make  
 2.41 grants to local units of government to (1) hire  
 2.42 temporary staff to enter voter registration  
 3.1 applications into the statewide voter  
 3.2 registration system as required under  
 3.3 Minnesota Statutes, section 201.121,  
 3.4 subdivision 1, (2) comply with livestreaming  
 3.5 requirements under Minnesota Statutes,  
 3.6 sections 203B.082, subdivision 2, and  
 3.7 203B.121, subdivision 7, and (3) purchase  
 3.8 ballot paper that conforms to the security  
 3.9 marking requirements in Minnesota Statutes,  
 3.10 section 204B.36, subdivision 1, paragraph (b).  
 3.11 Any amounts under this section not

4.22	Sec. 5. <b>CAMPAIGN FINANCE AND PUBLIC</b>			
4.23	<b>DISCLOSURE BOARD</b>	\$	-0-	\$ 5,000
4.24	<u>This is a onetime appropriation.</u>			
4.25	Sec. 6. <b>MINNESOTA IT SERVICES</b>			
4.26	<b>Subdivision 1. Total Appropriation</b>	\$	3,409,000	\$ 32,376,000
4.27	<u>Appropriations by Fund</u>			
4.28		<u>2022</u>	<u>2023</u>	
4.29	<u>General</u>	3,409,000	32,226,000	
4.30	<u>Special Revenue</u>	-0-	150,000	
5.1	<u>The general fund base for this appropriation</u>			
5.2	<u>is \$20,409,000 in fiscal year 2024 and</u>			
5.3	<u>\$6,725,000 in fiscal year 2025 and thereafter.</u>			
5.4	<u>The amounts that may be spent for each</u>			
5.5	<u>purpose are specified in the following</u>			
5.6	<u>subdivisions.</u>			
5.7	<b>Subd. 2. Cybersecurity Grant Program</b>		359,000	1,435,000
5.8	<u>\$359,000 the first year and \$1,435,000 the</u>			
5.9	<u>second year are for a cybersecurity</u>			
5.10	<u>improvement grant program for political</u>			
5.11	<u>subdivisions and Minnesota Tribal</u>			
5.12	<u>governments, as established in Minnesota</u>			
5.13	<u>Statutes, section 16E.35. The base for this</u>			
5.14	<u>program is \$1,614,000 in fiscal year 2024 and</u>			
5.15	<u>\$717,000 in fiscal year 2025.</u>			

3.12 encumbered by January 1, 2023, are  
 3.13 transferred to the voting equipment grant  
 3.14 account under Minnesota Statutes, section  
 3.15 206.95, and are available until June 30, 2024.  
 3.16 This is a onetime appropriation.

3.17	Sec. 3. <b>MINNESOTA IT SERVICES</b>	\$	-0-	\$ 4,000,000
3.18	<u>\$4,000,000 in fiscal year 2023 is to livestream</u>			
3.19	<u>and record election-related activity and to</u>			
3.20	<u>retain data as required under Minnesota</u>			
3.21	<u>Statutes, section 203B.155. The base for this</u>			
3.22	<u>appropriation in fiscal year 2024 and each</u>			
3.23	<u>fiscal year thereafter is \$1,000,000.</u>			

5.16	<b><u>Subd. 3. Cloud-Based Services</u></b>	<u>2,800,000</u>	<u>9,600,000</u>
5.17	<u>\$2,800,000 the first year and \$9,600,000 the</u>		
5.18	<u>second year are for supporting the</u>		
5.19	<u>procurement and adoption of cloud-based</u>		
5.20	<u>services. The base for this program is</u>		
5.21	<u>\$2,100,000 in fiscal year 2024 and \$0 in fiscal</u>		
5.22	<u>year 2025.</u>		
5.23	<b><u>Subd. 4. Executive Branch Technology</u></b>		
5.24	<b><u>Modernization</u></b>	<u>250,000</u>	<u>10,000,000</u>
5.25	<u>\$250,000 the first year and \$10,000,000 the</u>		
5.26	<u>second year are for the modernization of</u>		
5.27	<u>executive branch software applications and</u>		
5.28	<u>services. These appropriations are available</u>		
5.29	<u>until June 30, 2025. The base for this program</u>		
5.30	<u>is \$7,500,000 in fiscal year 2024 and</u>		
5.31	<u>\$2,125,000 in fiscal year 2025.</u>		
5.32	<b><u>Subd. 5. Accessibility Assessment</u></b>	<u>-0-</u>	<u>256,000</u>
5.33	<u>\$256,000 the second year is for conducting an</u>		
5.34	<u>accessibility assessment of digital service</u>		
6.1	<u>applications for compatibility of those</u>		
6.2	<u>applications with accessibility best practices.</u>		
6.3	<u>The base for this program is \$260,000 in fiscal</u>		
6.4	<u>year 2024 and \$133,000 in fiscal year 2025.</u>		
6.5	<b><u>Subd. 6. Interagency Innovation Fund</u></b>	<u>-0-</u>	<u>750,000</u>
6.6	<u>\$750,000 the second year is for creating an</u>		
6.7	<u>interagency innovation fund to center the</u>		
6.8	<u>priorities of families and children across</u>		
6.9	<u>agency priorities and to deliver agile</u>		
6.10	<u>technology solutions necessary to improve</u>		
6.11	<u>access to services and increase coordination</u>		
6.12	<u>across multiple state agencies.</u>		
6.13	<b><u>Subd. 7. Technology Accessibility and Usability</u></b>	<u>-0-</u>	<u>150,000</u>
6.14	<u>\$150,000 the second year is from the</u>		
6.15	<u>telecommunications access Minnesota fund</u>		

6.16	<u>account in the special revenue fund for</u>		
6.17	<u>coordinating technology accessibility and</u>		
6.18	<u>usability.</u>		
6.19	<b><u>Subd. 8. Advanced Cybersecurity Tools</u></b>	<u>-0-</u>	<u>10,185,000</u>
6.20	<u>\$10,185,000 the second year is for advanced</u>		
6.21	<u>cybersecurity tools and modern identity access</u>		
6.22	<u>management solutions. This appropriation is</u>		
6.23	<u>available until June 30, 2025. The base for this</u>		
6.24	<u>program is \$8,185,000 in fiscal year 2024 and</u>		
6.25	<u>\$3,000,000 in fiscal year 2025.</u>		
6.26	Sec. 7. <b><u>ADMINISTRATION</u></b>		
6.27	<b><u>Subdivision 1. Total Appropriation</u></b>	<b><u>\$ 953,000</u></b>	<b><u>\$ 9,754,000</u></b>
6.28	<u>The amounts that may be spent for each</u>		
6.29	<u>purpose are specified in the following</u>		
6.30	<u>subdivisions.</u>		
6.31	<b><u>Subd. 2. Government and Citizen Services</u></b>	<u>953,000</u>	<u>6,981,000</u>
6.32	<u>The base is \$2,257,000 in fiscal year 2024 and</u>		
6.33	<u>\$2,007,000 in fiscal year 2025.</u>		
7.1	<u>The commissioner shall transfer \$250,000</u>		
7.2	<u>each year, starting in fiscal year 2023, to the</u>		
7.3	<u>language access service account in the special</u>		
7.4	<u>revenue fund, established in Minnesota</u>		
7.5	<u>Statutes, section 16B.3721.</u>		
7.6	<b><u>Procurement Technical Assistance Center.</u></b>		
7.7	<u>\$400,000 the second year is for the</u>		
7.8	<u>Procurement Technical Assistance Center.</u>		
7.9	<b><u>Disparity Study.</u></b> \$1,500,000 the second year		
7.10	<u>is to conduct a disparity study required under</u>		
7.11	<u>Minnesota Statutes, section 16C.16,</u>		
7.12	<u>subdivision 5. This is a onetime appropriation.</u>		
7.13	<b><u>Enterprise Fleet Fund.</u></b> \$630,000 the second		
7.14	<u>year is to address revenue loss in the motor</u>		
7.15	<u>pool revolving account. This is a onetime</u>		
7.16	<u>appropriation and is available until June 30.</u>		



8.23 community radio. Of this amount, up to  
8.24 \$23,000 is for the administration of the grant.  
8.25 This is a onetime appropriation and is  
8.26 available until June 30, 2024.

8.27 **Minnesota Public Television. \$2,000,000 in**  
8.28 **fiscal year 2023 is for block grants to public**  
8.29 **television stations under Minnesota Statutes,**  
8.30 **section 129D.13. This is a onetime**  
8.31 **appropriation and is available until June 30,**  
8.32 **2024.**

8.33 **Sec. 8. MINNESOTA MANAGEMENT AND**  
8.34 **BUDGET**

9.1	<b><u>Subdivision 1. Total Appropriation</u></b>	<b><u>\$</u></b>	<b><u>-0-</u></b>	<b><u>\$</u></b>	<b><u>8,992,000</u></b>
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9.2 The base is \$10,773,000 in fiscal year 2024  
9.3 and \$9,742,000 in fiscal year 2025.

9.4 The amounts that may be spent for each  
9.5 purpose are specified in the following  
9.6 subdivisions.

9.7	<b><u>Subd. 2. Statewide Systems Services</u></b>		<b><u>-0-</u></b>		<b><u>7,285,000</u></b>
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9.8 \$7,285,000 the second year is for statewide  
9.9 systems services. This appropriation is  
9.10 available until June 30, 2025. The base for this  
9.11 appropriation is \$8,956,000 in fiscal year  
9.12 2024, \$7,925,000 in fiscal year 2025, and \$0  
9.13 in fiscal year 2026 and thereafter.

9.14	<b><u>Subd. 3. Children's Cabinet</u></b>		<b><u>-0-</u></b>		<b><u>1,000,000</u></b>
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9.15 \$1,000,000 the second year is for the  
9.16 administration and staffing of the Children's  
9.17 Cabinet established in Minnesota Statutes,  
9.18 section 4.045.

9.19	<b>Subd. 4. <u>Analytical, Statistical, and Program</u></b>		
9.20	<b><u>Evaluation</u></b>	<u>-0-</u>	<u>300,000</u>
9.21	<u>\$300,000 the second year is for analytical,</u>		
9.22	<u>statistical, and program evaluation as provided</u>		
9.23	<u>under Minnesota Statutes, section 16A.055,</u>		
9.24	<u>subdivision 1a. The base for this appropriation</u>		
9.25	<u>is \$450,000 in fiscal year 2024 and thereafter.</u>		
9.26	<b>Subd. 5. <u>State Employment and Retention of</u></b>		
9.27	<b><u>Employees with Disabilities</u></b>	<u>-0-</u>	<u>93,000</u>
9.28	<u>\$93,000 the second year is for implementation</u>		
9.29	<u>of the recommendations of the Advisory Task</u>		
9.30	<u>Force on State Employment and Retention of</u>		
9.31	<u>Employees with Disabilities. The base for this</u>		
9.32	<u>appropriation is \$53,000 in fiscal year 2024</u>		
9.33	<u>and thereafter.</u>		
10.1	<b>Subd. 6. <u>State Capital Budget Outreach and</u></b>		
10.2	<b><u>Assistance</u></b>	<u>-0-</u>	<u>314,000</u>
10.3	<u>\$314,000 the second year is for technical</u>		
10.4	<u>assistance to communities and nonprofits that</u>		
10.5	<u>have traditionally not participated in the state</u>		
10.6	<u>capital budgeting process.</u>		
10.7	<b>Sec. 9. <u>MINNESOTA HISTORICAL SOCIETY</u></b>		
10.8	<b>Subdivision 1. <u>Total Appropriation</u></b>	<b>\$</b>	<b><u>-0-</u></b> <b>\$</b> <b><u>1,282,000</u></b>
10.9	<u>The amounts that may be spent for each</u>		
10.10	<u>purpose are specified in the following</u>		
10.11	<u>subdivisions.</u>		
10.12	<b>Subd. 2. <u>Operations and Programs</u></b>	<u>-0-</u>	<u>1,282,000</u>
10.13	<u>\$750,000 the second year is for operations</u>		
10.14	<u>support for reopening statewide historical</u>		
10.15	<u>sites. This is a onetime appropriation.</u>		



10.16 \$32,000 the second year is for the State  
10.17 Emblems Redesign Commission. This is a  
10.18 onetime appropriation.

10.19 The base for this appropriation is \$500,000 in  
10.20 fiscal year 2024 and thereafter.

10.21	Sec. 10. <u>MINNESOTA HUMANITIES</u>			
10.22	<u>CENTER</u>	\$	-0-	\$ 22,000

  

10.23	Sec. 11. <u>BOARD OF ACCOUNTANCY</u>	\$	-0-	\$ 120,000
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10.24	Sec. 12. <u>BOARD OF COSMETOLOGIST</u>			
10.25	<u>EXAMINERS</u>	\$	-0-	\$ 20,000

  

10.26	Sec. 13. <u>BOARD OF BARBER EXAMINERS</u>	\$	-0-	\$ 17,000
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10.27 This is a onetime appropriation.

10.28 Sec. 14. HELP AMERICA VOTE ACT APPROPRIATIONS; STATE MATCH  
10.29 REQUIREMENT.

10.30 (a) The following amounts are appropriated to the secretary of state for the activities  
10.31 authorized in paragraph (b):

11.1 (1) \$1,151,122 in fiscal year 2022 is appropriated from the Help America Vote Act  
11.2 (HAVA) account established in Minnesota Statutes, section 5.30; and

11.3 (2) \$230,224 in fiscal year 2023 is appropriated from the general fund. This is a onetime  
11.4 appropriation.

11.5 (b) These appropriations may be used for the purposes of improving the administration  
11.6 and security of elections as authorized by federal law, including but not limited to any of  
11.7 the following activities:

11.8 (1) modernizing, securing, and updating the statewide voter registration system and for  
11.9 cybersecurity upgrades as authorized by federal law;

11.10 (2) monitoring, updating, and securing election systems and the systems supporting  
11.11 elections infrastructure;

11.12 (3) monitoring and providing educational materials to combat election misinformation;

11.13 (4) preparing training materials and training local election officials;

- 11.14 (5) implementing physical security improvements for polling places, election workspaces,  
11.15 and other spaces supporting the administration of elections; and
- 11.16 (6) funding other activities to improve the security of elections.
- 11.17 (c) Any amount earned in interest on the amount appropriated under paragraph (a) is  
11.18 appropriated from the HAVA account to the secretary of state for purposes of improving  
11.19 the administration and security of elections as authorized by federal law.
- 11.20 **EFFECTIVE DATE.** This section is effective the day following final enactment.

4.11 Sec. 6. Laws 2021, First Special Session chapter 12, article 1, section 6, is amended to  
4.12 read:

4.13 Sec. 6. **SECRETARY OF STATE** \$ 9,684,000 \$ 9,152,000

4.14 \$750,000 each year is for transfer to the voting  
4.15 equipment grant account under Minnesota  
4.16 Statutes, section 206.95.

4.17 \$1,000,000 each year is for grants to local  
4.18 units of government to implement the  
4.19 provisions of Minnesota Statutes, section  
4.20 203B.082. This is a onetime appropriation.

11.21 Sec. 15. Laws 2021, First Special Session chapter 12, article 1, section 11, subdivision 4,  
11.22 is amended to read:

11.23 Subd. 4. **Fiscal Agent** 13,459,000 13,459,000

11.24 The appropriations under this section are to  
11.25 the commissioner of administration for the  
11.26 purposes specified.

11.27 **In Lieu of Rent.** \$10,515,000 each year is for  
11.28 space costs of the legislature and veterans  
11.29 organizations, ceremonial space, and  
11.30 statutorily free space.

12.1 **Public Television.** (a) \$1,550,000 each year  
12.2 is for matching grants for public television.

12.3 (b) \$250,000 each year is for public television  
12.4 equipment grants under Minnesota Statutes,  
12.5 section 129D.13.

12.6 (c) The commissioner of administration must  
12.7 consider the recommendations of the  
12.8 Minnesota Public Television Association  
12.9 before allocating the amounts appropriated in  
12.10 paragraphs (a) and (b) for equipment or  
12.11 matching grants.

12.12 **Public Radio.** (a) \$492,000 each year is for  
12.13 community service grants to public  
12.14 educational radio stations. This appropriation  
12.15 may be used to disseminate emergency  
12.16 information in foreign languages.

12.17 (b) \$142,000 each year is for equipment grants  
12.18 to public educational radio stations. This  
12.19 appropriation may be used for the repair,  
12.20 rental, ~~and~~ purchase, and upgrades of  
12.21 equipment, including computer software,  
12.22 applications, firmware, and equipment under  
12.23 \$500.

12.24 (c) \$510,000 each year is for equipment grants  
12.25 to Minnesota Public Radio, Inc., including  
12.26 upgrades to Minnesota's Emergency Alert and  
12.27 AMBER Alert Systems.

12.28 (d) The appropriations in paragraphs (a) to (c)  
12.29 may not be used for indirect costs claimed by  
12.30 an institution or governing body.

12.31 (e) The commissioner of administration must  
12.32 consider the recommendations of the  
12.33 Association of Minnesota Public Educational  
12.34 Radio Stations before awarding grants under  
13.1 Minnesota Statutes, section 129D.14, using  
13.2 the appropriations in paragraphs (a) and (b).  
13.3 No grantee is eligible for a grant unless they  
13.4 are a member of the Association of Minnesota  
13.5 Public Educational Radio Stations on or before  
13.6 July 1, 2021.

13.7 (f) Any unencumbered balance remaining the  
13.8 first year for grants to public television or  
13.9 public radio stations does not cancel and is  
13.10 available for the second year.

13.11 **EFFECTIVE DATE.** This section is effective the day following final enactment.