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2.33 ARTICLE 1 2.34 JUDICIARY APPROPRIATIONS Section 1. APPROPRIATIONS. 2.35 The sums shown in the columns marked "Appropriations" are appropriated to the agencies 2.36 and for the purposes specified in this article. The appropriations are from the general fund, 2.37 2.38 or another named fund, and are available for the fiscal years indicated for each purpose. The figures "2022" and "2023" used in this article mean that the appropriations listed under 2.39 them are available for the fiscal year ending June 30, 2022, or June 30, 2023, respectively. 2.40 "The first year" is fiscal year 2022. "The second year" is fiscal year 2023. "The biennium" 2.41 is fiscal years 2022 and 2023. 2.42 APPROPRIATIONS 2.43 Available for the Year 2.44 **Ending June 30** 2.45 2.46 2022 2023 2.47 Sec. 2. SUPREME COURT Subdivision 1. Total Appropriation 61,132,000 \$ 61,780,000 \$ 3.1 3.2 The amounts that may be spent for each purpose are specified in the following 3.3 subdivisions. 3.4 **Subd. 2. Supreme Court Operations** 44,204,000 43,582,000 3.5 (a) Contingent Account 3.6 3.7 \$5,000 each year is for a contingent account for expenses necessary for the normal 3.8 operation of the court for which no other 3.9 reimbursement is provided. 3.10 (c) Increased Compensation 3.15 \$1,139,000 in fiscal year 2023 is for increased

compensation for judges and other employees.

(b) Insurance Cost Increases

3.17

3.11

May 03, 2021 08:28 AM

| 1.31  | ARTI  | CLE 1  |   |                               |
|---|---|--|---|-------------------------------|
| 1.32  | APPROPI   | RIATIONS   |   |                               |
| 1.33  | Section 1. APPROPRIATIONS.  |  |   |                               |
| 2.1<br>2.2<br>2.3<br>2.4<br>2.5<br>2.6<br>2.7 | The sums shown in the columns marked "Ap and for the purposes specified in this article. The sor another named fund, and are available for the f The figures "2022" and "2023" used in this article them are available for the fiscal year ending June "The first year" is fiscal year 2022. "The second y is fiscal years 2022 and 2023. | appropriations iscal years ind mean that the 30, 2022, or July | are from the general ficated for each purpos appropriations listed and 30, 2023, respecti | fund,<br>e.<br>under<br>vely. |
| 2.8<br>2.9<br>2.10<br>2.11                    |   |  | APPROPRIATIO Available for the Y Ending June 30 2022                                      | <u>'ear</u>                   |
| 2.12  | Sec. 2. SUPREME COURT   |  |   |                               |
| 2.13  | Subdivision 1. Total Appropriation  | <u>\$</u>  | <u>61,474,000</u> §   | 60,004,000                    |
| 2.14<br>2.15<br>2.16                          | The amounts that may be spent for each purpose are specified in the following subdivisions.   |  |   |                               |
| 2.17  | Subd. 2. Supreme Court Operations   |  | 44,854,000  | 43,384,000                    |
| 2.18<br>2.19<br>2.20<br>2.21                  | (a) Contingent Account. \$5,000 each year is for a contingent account for expenses necessary for the normal operation of the court for which no other reimbursement is provided.  |  |   |                               |
| 2.22<br>2.23<br>2.24                          | (b) Justices' Compensation. Justices' compensation is increased by 2.5 percent in the first year.   |  |   |                               |

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| 3.12<br>3.13<br>3.14<br>3.18<br>3.19<br>3.20<br>3.21<br>3.22<br>3.23 | \$306,000 in fiscal year 2022 and \$661,000 in fiscal year 2023 are to fund increases in insurance costs.  (d) Minnesota Court Record Online Application  \$741,000 in fiscal year 2022 is to fund critical improvements to the Minnesota Court Record Online application. This is a onetime appropriation.  |            |                   | 2.25<br>2.26<br>2.27<br>2.28  | (c) Online Court Record Access. \$795,000 the first year is to fund critical improvements to the Minnesota Court Record Online application.  |                   |            |
|--|--|------------|-------------------|---|--|-------------------|------------|
| 3.24<br>3.25<br>3.26<br>3.27<br>3.28                                 | (e) Cybersecurity Program  \$375,000 in fiscal year 2022 is to fund critical improvements to the judiciary branch cybersecurity program. This is a onetime appropriation.  |            |                   | 2.29<br>2.30<br>2.31  | (d) <b>Cybersecurity.</b> \$500,000 the first year is to fund critical improvements to the judiciary branch cyber security program.  |                   |            |
| 3.29 3.30 3.31 4.1 4.2 4.3 4.4 4.5 4.6 4.7 4.8                       | \$1,000,000 in fiscal year 2022 is for a competitive grant program established by the chief justice for the distribution of safe and secure courthouse fund grants to governmental entities responsible for providing or maintaining a courthouse or other facility where court proceedings are held. Grant recipients must provide a 50 percent nonstate match. This is a onetime appropriation and is available until June 30, 2024. |            |                   | 2.32<br>2.33<br>2.34<br>3.1<br>3.2<br>3.3<br>3.4<br>3.5<br>3.6<br>3.7 | (e) Courthouse Security Grants. \$500,000 the first year is for a competitive grant program established by the chief justice for the distribution of safe and secure courthouse fund grants to governmental entities responsible for providing or maintaining a courthouse or other facility where court proceedings are held. Grant recipients must provide a 50 percent nonstate match. This appropriation is available until June 30, 2024. |                   |            |
| 4.9  | Subd. 3. Civil Legal Services  | 16,928,000 | <u>18,198,000</u> | 3.8<br>3.9<br>3.10<br>3.11  | (f) Neuropsychological Examination Feasibility Study. \$30,000 the first year is for the neuropsychological examination feasibility study described in article 2, section 14.  Subd. 3. Civil Legal Services   | <u>16,620,000</u> | 16,620,000 |
| 4.10<br>4.11<br>4.12<br>4.13<br>4.14<br>4.15                         | (a) Legal Services to Low-Income Clients in Family Law Matters  \$1,017,000 each year is to improve the access of low-income clients to legal representation in family law matters. This appropriation must be distributed under Minnesota Statutes,   |            |                   | 3.13<br>3.14<br>3.15<br>3.16<br>3.17<br>3.18<br>3.19                  | Legal Services to Low-Income Clients in Family Law Matters. \$1,017,000 each year is to improve the access of low-income clients to legal representation in family law matters. This appropriation must be distributed under Minnesota Statutes, section 480.242, to the qualified legal services program described in   |                   |            |

### JUDICIARY AND PUBLIC SAFETY

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5.5

insurance costs.

| 4.16<br>4.17<br>4.18<br>4.19<br>4.20<br>4.21 | section 480.242, to the qualified legal services program described in Minnesota Statutes, section 480.242, subdivision 2, paragraph (a). Any unencumbered balance remaining in the first year does not cancel and is available in the second year. |           |                              |             | 3.20 Minnesota Statutes, section 480.242, 3.21 subdivision 2, paragraph (a). Any 3.22 unencumbered balance remaining in the first year does not cancel and is available in the 3.24 second year. |         |
|--|--|-----------|------------------------------|-------------|--|---------|
| 4.22<br>4.23<br>4.24<br>4.25                 | (b) Base Adjustment  The base appropriation for civil legal services shall be \$18,387,000 in fiscal year 2024 and beyond.   |           |                              |             |  |         |
| 31.6   | Sec. 8. SUPREME COURT  | <u>\$</u> | <u>545,000</u> <u>\$</u>     | 545,000     |  |         |
| 31.7<br>31.8<br>31.9                         | \$545,000 each year is for temporary caseload increases resulting from changes to the laws governing expungement of criminal records.  |           |                              |             |  |         |
| 4.26   | Sec. 3. COURT OF APPEALS   | <u>\$</u> | <u>13,234,000</u> §          | 13,634,000  | 3.25 Sec. 3. <u>COURT OF APPEALS</u> <u>§ 13,490,000</u> <u>§ 13,</u>  | 574,000 |
| 4.27   | (a) Insurance Cost Increases   |           |                              |             |  |         |
| 4.28<br>4.29<br>4.30                         | \$71,000 in fiscal year 2022 and \$155,000 in fiscal year 2023 are to fund increases in insurance costs.   |           |                              |             |  |         |
| 4.31   | (b) Increased Compensation   |           |                              |             | 3.26 Judges' Compensation. Judges' compensation  |         |
| 4.32<br>4.33                                 | \$316,000 in fiscal year 2023 is for increased compensation for judges and other employees.  |           |                              |             | 3.27 <u>is increased by 2.5 percent in the first year.</u>   |         |
| 5.1  | Sec. 4. <b>DISTRICT COURTS</b>   | <u>\$</u> | <u>320,509,000</u> <u>\$</u> | 330,704,000 | 3.28 Sec. 4. <u>DISTRICT COURTS</u> <u>\$ 326,172,000 \$ 328,5</u>   | 946,000 |
| 5.6  | (b) Increased Compensation   |           |                              |             | 3.29 (a) Judges' Compensation. Judges'   |         |
| 5.7<br>5.8                                   | \$7,421,000 in fiscal year 2023 is for increased compensation for judges and other employees.  |           |                              |             | 3.30 compensation is increased by 2.5 percent in the first year.   |         |
| 5.2  | (a) Insurance Cost Increases   |           |                              |             |  |         |
| 5.3<br>5.4                                   | \$2,425,000 in fiscal year 2022 and \$5,232,000 in fiscal year 2023 are to fund increases in   |           |                              |             |  |         |

3.32 (b) **New Judgeship.** \$482,000 the first year and \$449,000 the second year are for a new judge unit in the Fifth Judicial District.

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|----------------------|-----------|-----------------|
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|                      |           |                 |
|                      |           |                 |

| 5.9  | (c) Interpreter Compensation  |           |                |                             |  |
|--|---|-----------|----------------|-----------------------------|--|
| 5.10<br>5.11<br>5.12                                 | \$400,000 in fiscal year 2022 and \$400,000 in fiscal year 2023 are to increase hourly fees paid to qualified certified and uncertified   |           |                |                             |  |
| 5.13<br>5.14<br>5.15                                 | interpreters who are independent contractors and assist persons disabled in communication in legal proceedings.   |           |                |                             |  |
| 5.16   | Sec. 5. GUARDIAN AD LITEM BOARD   | <u>\$</u> | 22,206,000     | <u>\$</u> <u>22,889,000</u> |  |
| 5.17   | Sec. 6. TAX COURT   | <u>\$</u> | 1,827,000      | <u>\$</u> <u>1,841,000</u>  |  |
| 5.18   | Sec. 7. UNIFORM LAWS COMMISSION   | <u>\$</u> | 100,000        | <u>\$</u> <u>100,000</u>    |  |
| 5.19   | Sec. 8. BOARD ON JUDICIAL STANDARDS   | <u>\$</u> | <u>580,000</u> | <u>\$</u> <u>586,000</u>    |  |
| 5.20   | (a) Availability of Appropriation   |           |                |                             |  |
| 5.21<br>5.22<br>5.23                                 | If the appropriation for either year is insufficient, the appropriation for the other fiscal year is available.   |           |                |                             |  |
| 5.24   | (b) Major Disciplinary Actions  |           |                |                             |  |
| 5.25<br>5.26<br>5.27<br>5.28<br>5.29<br>5.30<br>5.31 | \$125,000 each year is for special investigative and hearing costs for major disciplinary actions undertaken by the board. This appropriation does not cancel. Any unencumbered and unspent balances remain available for these expenditures until June 30, 2025. |           |                |                             |  |
| 6.1  | Sec. 9. BOARD OF PUBLIC DEFENSE   | <u>\$</u> | 109,770,000    | <u>\$ 112,468,000</u>       |  |
| 6.2  | (a) Public Defense Corporations   |           |                |                             |  |
| 6.3<br>6.4<br>6.5                                    | \$74,000 the first year and \$152,000 the second year are for increases to public defense corporations.   |           |                |                             |  |

| 4.1   | Sec. 5. GUARDIAN AD LITEM BOARD  | <u>\$</u> | <u>22,576,000</u> §        | 22,815,000  |
|---|--|-----------|----------------------------|-------------|
| 4.2   | Sec. 6. TAX COURT  | <u>\$</u> | <u>1,827,000</u> <u>\$</u> | 1,841,000   |
| 4.3   | Sec. 7. UNIFORM LAWS COMMISSION  | <u>\$</u> | <u>100,000 \$</u>          | 100,000     |
| 4.4   | Sec. 8. BOARD ON JUDICIAL STANDARDS  | <u>\$</u> | <u>580,000</u> <u>\$</u>   | 586,000     |
| 4.5<br>4.6<br>4.7<br>4.8<br>4.9<br>4.10<br>4.11<br>4.12<br>4.13<br>4.14 | If the appropriation for either year is insufficient, the appropriation for the other fiscal year is available.  Major Disciplinary Actions. \$125,000 each year is for special investigative and hearing costs for major disciplinary actions undertaken by the board. This appropriation does not cancel. Any unencumbered and unspent balances remain available for these expenditures until June 30, 2025. |           |                            |             |
| 4.15<br>4.16<br>4.17<br>4.18  | Sec. 9. <b>BOARD OF PUBLIC DEFENSE Public Defense Corporations.</b> \$74,000 the first year and \$152,000 the second year are for increases to public defense corporations.  | <u>\$</u> | 106,852,000 \$             | 106,930,000 |

17.9 Commission on Data Practices under
17.10 Minnesota Statutes, section 3.8844.

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| 6.6            | (b) Postconviction Relief Petitions   |           |                            |                  |  |           |                            |           |
|----------------|---|-----------|----------------------------|------------------|--|-----------|----------------------------|-----------|
| 6.7            | \$187,000 in fiscal year 2022 is for contract   |           |                            |                  |  |           |                            |           |
| 6.8            | attorneys to represent individuals who file   |           |                            |                  |  |           |                            |           |
| 6.9            | postconviction relief petitions.  |           |                            |                  |  |           |                            |           |
| 31.10          | Sec. 9. <u>PUBLIC DEFENSE</u>   | <u>\$</u> | <u>25,000</u> §            | <u>25,000</u>    |  |           |                            |           |
| 31.11          | \$25,000 each year is for public defender   |           |                            |                  |  |           |                            |           |
| 31.12          | training on increasing diversion alternatives   |           |                            |                  |  |           |                            |           |
| 31.13          | and using evidence-based practices to increase public safety and decrease racial disparities. |           |                            |                  |  |           |                            |           |
| 31.14<br>31.15 | This is a onetime appropriation.  |           |                            |                  |  |           |                            |           |
| 51.15          | This is a cheanic appropriation.  |           |                            |                  |  |           |                            |           |
| 6.10           | Sec. 10. HUMAN RIGHTS   | <u>\$</u> | <u>5,668,000</u> <u>\$</u> | <u>5,768,000</u> | 15.20 Sec. 14. <u>HUMAN RIGHTS</u>             | <u>\$</u> | <u>5,371,000</u> <u>\$</u> | 5,371,000 |
| 6.11           | Additional Staffing and Administrative  |           |                            |                  |  |           |                            |           |
| 6.11<br>6.12   | Costs   |           |                            |                  |  |           |                            |           |
|                |   |           |                            |                  |  |           |                            |           |
| 6.13           | \$345,000 in fiscal year 2022 and \$350,000 in fiscal year 2023 are for improving caseload    |           |                            |                  |  |           |                            |           |
| 6.14<br>6.15   | processing, costs associated with prohibiting   |           |                            |                  |  |           |                            |           |
| 6.16           | rental discrimination, staff and administrative   |           |                            |                  |  |           |                            |           |
| 6.17           | costs necessary to collect and report on crimes   |           |                            |                  |  |           |                            |           |
| 6.18           | of bias, and to develop training materials with   |           |                            |                  |  |           |                            |           |
| 6.19           | the Board of Peace Officer Standards and  |           |                            |                  |  |           |                            |           |
| 6.20           | Training.   |           |                            |                  |  |           |                            |           |
| 6.21           | Sec. 11. OFFICE OF THE STATE AUDITOR  | <u>\$</u> | <u>64,000</u> <u>\$</u>    | 30,000           |  |           |                            |           |
| 6.22           | Forfeiture Reporting  |           |                            |                  |  |           |                            |           |
| 6.23           | \$64,000 in fiscal year 2022 and \$30,000 in  |           |                            |                  |  |           |                            |           |
| 6.24           | fiscal year 2023 are for costs associated with  |           |                            |                  |  |           |                            |           |
| 6.25           | forfeiture reporting requirements.  |           |                            |                  |  |           |                            |           |
|                |   |           |                            |                  |  |           |                            |           |
|                |   |           |                            |                  |  |           |                            |           |
|                |   |           |                            |                  | 17.6 Sec. 17. LEGISLATIVE COORDINATING         | _         |                            |           |
|                |   |           |                            |                  | 17.7 <b>COMMISSION</b>                         | <u>\$</u> | <u>60,000</u> <u>\$</u>    | 60,000    |
|                |   |           |                            |                  | 17.8 \$60,000 each year is for the Legislative |           |                            |           |

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| 7.1<br>7.2<br>7.3<br>7.4<br>7.5<br>7.6<br>7.7<br>7.8<br>7.9  | Sec. 13. FEDERAL FUNDS REPLACEMENT; APPROPRIATION.  Notwithstanding any law to the contrary, the commissioner of management and budget must determine whether the expenditures authorized under this article are eligible uses of federal funding received under the Coronavirus State Fiscal Recovery Fund or any other federal funds received by the state under the American Rescue Plan Act, Public Law 117-2. If the commissioner of management and budget determines an expenditure is eligible for funding under Public Law 117-2, the amount of the eligible expenditure is appropriated from the account where those amounts have been deposited and the corresponding general fund amounts appropriated under this act are canceled to the general fund.  EFFECTIVE DATE. This section is effective the day following final enactment. |      |                                |           |                   |         |
|--|--|------|--------------------------------|-----------|-------------------|---------|
| 7.26   | Sec. 2. <u>SENTENCING GUIDELINES</u> <u>\$</u> <u>826,000</u> <u>\$</u> <u>851,000</u>   | 4.19 | Sec. 10. SENTENCING GUIDELINES | <u>\$</u> | <u>740,000 \$</u> | 765,000 |
| 7.27<br>7.28<br>7.29<br>7.30                                 | Information on Probation  \$86,000 each year is to collect, prepare, analyze, and disseminate information about probation practices.   |      |                                |           |                   |         |
| 7.11   | ARTICLE 2  |      |                                |           |                   |         |
| 7.12   | PUBLIC SAFETY APPROPRIATIONS   |      |                                |           |                   |         |
| 7.13   | Section 1. APPROPRIATIONS.   |      |                                |           |                   |         |
| 7.14<br>7.15<br>7.16<br>7.17<br>7.18<br>7.19<br>7.20<br>7.21 | The sums shown in the columns marked "Appropriations" are appropriated to the agencies and for the purposes specified in this article. The appropriations are from the general fund, or another named fund, and are available for the fiscal years indicated for each purpose. The figures "2022" and "2023" used in this article mean that the appropriations listed under them are available for the fiscal year ending June 30, 2022, or June 30, 2023, respectively. "The first year" is fiscal year 2022. "The second year" is fiscal year 2023. "The biennium" is fiscal years 2022 and 2023. Appropriations for the fiscal year ending June 30, 2021, are effective the day following final enactment.  |      |                                |           |                   |         |
| 7.22<br>7.23<br>7.24<br>7.25<br>7.31                         | Sec. 3. PUBLIC SAFETY  APPROPRIATIONS  Available for the Year  Ending June 30  2022  2023  | 4.20 | Sec. 11. PUBLIC SAFETY         |           |                   |         |

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nguage UES0970-1 Senate Language S0970-3

| 7.32<br>7.33   | Subdivision 1. Total Appropriation  | <u>\$</u>      | <u>1,380,000</u> § | <u>232,135,000</u> § | 228,551,000 |  |  |
|--|---|----------------|--------------------|----------------------|-------------|--|--|
| 8.3  | General   | 1,365,000      | 145,161,000        | 142,704,000          |             |  |  |
| 8.4  | Special Revenue   |                | 14,901,000         | 14,502,000           |             |  |  |
| 8.5<br>8.6   | State Government Special Revenue  |                | 103,000            | 103,000              |             |  |  |
| 8.7  | Environmental   |                | 73,000             | 73,000               |             |  |  |
| 8.8  | Trunk Highway   |                | 3,981,000          | 3,262,000            |             |  |  |
| 8.9  | 911 Fund  |                | 67,897,000         | 67,888,000           |             |  |  |
| 8.10   | Opioid Fund   | 15,000         | 19,000             | 19,000               |             |  |  |
| 8.11<br>8.12<br>8.13   | The amounts that may be sp purpose are specified in the subdivisions.   |                |                    |                      |             |  |  |
| 8.14   | Subd. 2. Emergency Mana   | gement_        |                    | 6,000,000            | 6,156,000   |  |  |
| 8.15   | Appropria   | tions by Fund  |                    |                      |             |  |  |
| 8.16   | General   | 5,927,000      | 6,083,000          |                      |             |  |  |
| 8.17   | Environmental   | 73,000         | 73,000             |                      |             |  |  |
| 8.18   | (a) Emergency Manageme  | nt Grants; Rej | <u>port</u>        |                      |             |  |  |
| 8.19<br>8.20<br>8.21<br>8.22<br>8.23<br>8.24<br>8.25<br>8.26<br>8.27 | \$3,000,000 each year is for the director of the Homeland Security and Emergency Management Division (HSEM) to award grants in equal amounts to emergency management departments in the 87 counties, 11 federally recognized Tribes, and four cities of the first class for planning and preparedness activities, including capital purchases. This |                |                    |                      |             |  |  |

| 4.21                 | Subdivision 1. Total App   | ropriation_     | <u>\$</u>   | 205,786,000 \$ | 204,412,000 |
|----------------------|--|-----------------|-------------|----------------|-------------|
| 4.24                 | General  | 123,277,000     | 121,846,000 |                |             |
| 4.25                 | Special Revenue  | 14,436,000      | 14,502,000  |                |             |
| 4.26<br>4.27         | State Government<br>Special Revenue                                | 103,000         | 103,000     |                |             |
| 4.28                 | Environmental  | 73,000          | 73,000      |                |             |
| 4.29                 | 911 Fund   | 67,897,000      | 67,888,000  |                |             |
| 4.30<br>4.31<br>4.32 | The amounts that may be purpose are specified in the subdivisions. |                 |             |                |             |
| 4.33                 | Subd. 2. Emergency Man   | nagement        |             | 3,078,000      | 3,078,000   |
| 5.1                  | Appropr  | iations by Fund |             |                |             |
| 5.2                  | <u>General</u>   | 3,005,000       | 3,005,000   |                |             |
| 5.3                  | Environmental  | 73,000          | 73,000      |                |             |

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| 8.28 | emergency management departments must           |      |   |
|------|---|------|---|
| 8.29 | make a request to HSEM for these grants.        |      |   |
| 8.30 | Current local funding for emergency             |      |   |
| 8.31 | management and preparedness activities may      |      |   |
| 8.32 | not be supplanted by these additional state     |      |   |
| 8.33 | <u>funds.</u>                                   |      |   |
| 8.34 | By March 15, 2023, the commissioner of          |      |   |
| 8.35 | public safety must submit a report on the grant |      |   |
| 9.1  | awards to the chairs and ranking minority       |      |   |
| 9.2  | members of the legislative committees with      |      |   |
| 9.3  | jurisdiction over emergency management and      |      |   |
| 9.4  | preparedness activities. At a minimum, the      |      |   |
| 9.5  | report must summarize grantee activities and    |      |   |
| 9.6  | identify grant recipients.                      |      |   |
| 9.0  | identify grant recipionis.                      |      |   |
| 9.7  | (b) Supplemental Nonprofit Security Grants      | 5.4  | (a) Supplemental Nonprofit Security Grant       |
| 9.8  | \$225,000 each year is for supplemental         | 5.5  | \$225,000 each year is for supplemental         |
| 9.9  | nonprofit security grants under this paragraph. | 5.6  | nonprofit security grants under this paragraph. |
| 9.10 | Nonprofit organizations whose applications      | 5.7  | Nonprofit organizations whose applications      |
| 9.11 | for funding through the Federal Emergency       | 5.8  | for funding through the Federal Emergency       |
| 9.12 | Management Agency's nonprofit security grant    | 5.9  | Management Agency's nonprofit security gran     |
| 9.13 | program have been approved by the Division      | 5.10 | program have been approved by the Division      |
| 9.14 | of Homeland Security and Emergency              | 5.11 | of Homeland Security and Emergency              |
| 9.15 | Management are eligible for grants under this   | 5.12 | Management are eligible for grants under this   |
| 9.16 | paragraph. No additional application shall be   | 5.13 | paragraph. No additional application shall be   |
| 9.17 | required for grants under this paragraph, and   | 5.14 | required for grants under this paragraph, and   |
| 9.18 | an application for a grant from the federal     | 5.15 | an application for a grant from the federal     |
| 9.19 | program is also an application for funding      | 5.16 | program is also an application for funding      |
| 9.20 | from the state supplemental program.            | 5.17 | from the state supplemental program.            |
| 9.21 | Eligible organizations may receive grants of    | 5.18 | Eligible organizations may receive grants of    |
| 9.22 | up to \$75,000, except that the total received  | 5.19 | up to \$75,000, except that the total received  |
| 9.23 | by any individual from both the federal         | 5.20 | by any individual from both the federal         |
| 9.24 | nonprofit security grant program and the state  | 5.21 | nonprofit security grant program and the state  |
| 9.25 | supplemental nonprofit security grant program   | 5.22 | supplemental nonprofit security grant program   |
| 9.26 | shall not exceed \$75,000. Grants shall be      | 5.23 | shall not exceed \$75,000. Grants shall be      |
| 9.27 | awarded in an order consistent with the         | 5.24 | awarded in an order consistent with the         |
| 9.28 | ranking given to applicants for the federal     | 5.25 | ranking given to applicants for the federal     |
| 9.29 | nonprofit security grant program. No grants     | 5.26 | nonprofit security grant program. No grants     |
| 9.30 | under the state supplemental nonprofit security | 5.27 | under the state supplemental nonprofit security |
| 9.31 | grant program shall be awarded until the        | 5.28 | grant program shall be awarded until the        |
| 9.32 | announcement of the recipients and the          | 5.29 | announcement of the recipients and the          |

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| 9.33<br>9.34<br>10.1<br>10.2<br>10.3<br>10.4<br>10.5<br>10.6 | amount of the grants awarded under the fed nonprofit security grant program.  The commissioner may use up to one perce of the appropriation received under this paragraph to pay costs incurred by the department in administering the supplemen nonprofit security grant program. These appropriations are onetime. | <u>nt</u>          |  |            | 5.30<br>5.31<br>5.32<br>5.33<br>5.34<br>5.35<br>6.1<br>6.2<br>6.3<br>6.4<br>6.5<br>6.6 | amount of the grants awarded under the federal nonprofit security grant program.  The commissioner may use up to one percent of the appropriation received under this paragraph to pay costs incurred by the department in administering the supplemental nonprofit security grant program. These appropriations are onetime.  (b) School Safety Center  \$250,000 each year is for two school safety specialists at the Minnesota School Safety Center. |            |            |
|--|--|--------------------|--|------------|--|--|------------|------------|
| 10.7<br>10.8   | Subd. 3. Criminal Apprehension   | 1,261,000          | 80,118,000                                   | 79,968,000 | 6.7  | Subd. 3. Criminal Apprehension   | 76,481,000 | 75,293,000 |
| 10.9   | Appropriations b   | ov Fund            |  |            | 6.8  | Appropriations by Fund   |            |            |
| 10.10  | General 1,246,000  | 76,111,000         | 73,680,000                                   |            | 6.9  | General 76,474,000 75,286,000  |            |            |
| 10.11  | State Government   | <u>/ 0,111,000</u> | <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u> |            | 6.10   | State Government   |            |            |
| 10.12  | Special Revenue  | <u>7,000</u>       | <u>7,000</u>                                 |            | 6.11   | Special Revenue         7,000         7,000  |            |            |
| 10.13  | Trunk Highway  | 3,981,000          | 3,262,000                                    |            |  |  |            |            |
| 10.14  | Opioid Fund 15,000   | 19,000             | 19,000                                       |            |  |  |            |            |
| 10.15<br>10.16   | (a) DWI Lab Analysis; Trunk Highway<br>Fund  |                    |  |            | 6.12   | (a) DWI Lab Analysis   |            |            |
| 10.17<br>10.18<br>10.19<br>10.20<br>10.21<br>10.22           | Notwithstanding Minnesota Statutes, section 161.20, subdivision 3, \$3,981,000 the first year and \$3,262,000 the second year are from the trunk highway fund for staff and operation costs for laboratory analysis related to driving-while-impaired cases.   | om                 |  |            | 6.13<br>6.14<br>6.15   | \$2,429,000 each year is for staff and operating costs for laboratory analysis related to driving-while-impaired cases.  |            |            |
|  |  |                    |  |            | 6.16<br>6.17   | (b) Use of Trunk Highway Funds;  Department of Public Safety   |            |            |
|  |  |                    |  |            | 6.18<br>6.19<br>6.20<br>6.21   | Payment of expenses related to forensic science services and other activities of the Bureau of Criminal Apprehension do not further a highway purpose under Minnesota  |            |            |

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6.22 Statutes, section 161.20, subdivision 3, and under article 14, sections 5, 6, and 9 of the

Minnesota Constitution. The commissioner of public safety must not expend money from

|  |  | 6.26<br>6.27                                   | the trunk highway fund for any purpose of the Bureau of Criminal Apprehension.  |
|--|--|--|---|
| 10.23  | (b) Cybersecurity  | 7.3  | (e) Cybersecurity   |
| 10.24<br>10.25<br>10.26<br>10.27<br>10.28<br>10.29 | \$2,955,000 the first year and \$2,605,000 the second year are for identity and access management, critical infrastructure upgrades, and Federal Bureau of Investigation audit compliance. The base for this is \$1,050,000 in fiscal years 2024 and 2025. | 7.4<br>7.5<br>7.6<br>7.7<br>7.8<br>7.9<br>7.10 | \$2,611,000 the first year and \$2,500,000 the second year are for staff, hardware, and software to upgrade critical network infrastructure and support cybersecurity compliance with standards set by the Federal Bureau of Investigation. The base for this is \$1,002,000 in fiscal years 2024 and 2025. |
| 10.30  | (c) Rapid DNA Program  | 7.11   | (f) Rapid DNA Program   |
| 10.31<br>10.32                                     | \$285,000 each year is from the general fund for the Rapid DNA Program.  | 7.12<br>7.13                                   | \$285,000 each year is for the Rapid DNA Program.   |
| 10.33  | (d) Responding to Civil Unrest   | 6.28   | (c) Civil Unrest  |
| 11.1<br>11.2<br>11.3<br>11.4                       | \$539,000 in fiscal year 2021 and \$539,000 in fiscal year 2022 is from the general fund for costs related to responding to civil unrest. This is a onetime appropriation.   | 6.29<br>6.30                                   | \$539,000 the first year is for costs related to responding to civil unrest.  |
| 12.8   | (k) Body Cameras   | 6.31   | (d) Body Worn Cameras   |
| 12.9<br>12.10<br>12.11<br>12.12<br>12.13           | \$397,000 the first year and \$205,000 the second year are to purchase body cameras for peace officers employed by the Bureau of Criminal Apprehension and to maintain the necessary hardware, software, and data.   | 6.32<br>6.33<br>7.1<br>7.2                     | \$397,000 the first year and \$205,000 the second year are for the purchase, implementation, and maintenance of body worn cameras.  |
| 11.5<br>11.6                                       | (e) National Guard Sexual Assault Investigations   | 7.24   | (i) Additional Special Agent  |
| 11.7<br>11.8<br>11.9<br>11.10<br>11.11<br>11.12    | \$160,000 each year is for investigation of criminal sexual conduct allegations filed against members of the Minnesota National Guard by another member of the Minnesota National Guard. This appropriation is added to the agency's base.                 | 7.25<br>7.26                                   | \$160,000 each year is for one additional special agent. This is a onetime appropriation  |

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| 11.15          | \$131,000 the first year is to convene,   |
|----------------|---|
| 11.16          | administer, and implement the predatory   |
| 11.17          | offender statutory framework working group.   |
|                |   |
| 11.18          | (g) Automatic Expungement   |
| 11.10          | (g) Automatic Expungement   |
| 11.19          | \$1,248,000 the first year is for costs associated  |
| 11.20          | with providing automatic expungements.  |
|                |   |
|                |   |
|                |   |
|                |   |
|                |   |
|                |   |
|                |   |
| 11.21          | (h) Salary Increases; Special Agents  |
| 11.22          | \$524,000 in first 1  |
| 11.22<br>11.23 | \$524,000 in fiscal year 2021 is appropriated for Bureau of Criminal Apprehension special |
| 11.23          | agent salary increases. In each of fiscal years   |
| 11.24          | 2022 and 2023, \$717,000 is appropriated for  |
| 11.26          | this purpose. This amount is in addition to the   |
| 11.27          | base appropriation for this purpose.  |
| 11.2/          | base appropriation for this purpose.  |
| 11.28          | (i) Salary Increases; Special Agents  |
| 11.29          | \$15,000 in fiscal year 2021 is appropriated  |
| 11.30          | from the opiate epidemic response fund for  |
| 11.31          | Bureau of Criminal Apprehension special   |
| 11.32          | agent salary increases. In each of fiscal years   |
| 11.33          | 2022 and 2023, \$19,000 is appropriated from  |
| 12.1           | the opiate epidemic response fund for this  |
| 12.2           | purpose. This amount is in addition to the base   |
| 12.3           | appropriation for this purpose.   |
|                |   |
| 12.4           | (j) Emergency COVID-19 Sick Leave   |
| 12.5           | \$183,000 in fiscal year 2021 is for emergency  |
| 12.6           | COVID-19 sick leave. This funding is  |

12.7

onetime.

(f) Predatory Offender Statutory Framework Working Group

| (1) Predator     | y Offender Statutory        |
|------------------|-----------------------------|
| <b>Framework</b> | Working Group               |
| \$131,000 the    | e first year is to convene, |
|                  | nd implement the predatory  |
| offender stat    | utory framework working gr  |

described in article 4, section 22.

### 7.14 (g) Additional Forensic Scientist

- 7.15 \$128,000 the first year and \$113,000 the
- 7.16 second year are for one additional forensic
- 7.17 scientist.

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| 12.14<br>12.15  | (1) Criminal Alert Network; Alzheimer's and Dementia   | 7.18                                 | (h) Criminal Alert Network   |
|---|--|--------------------------------------|--|
| 12.16<br>12.17<br>12.18<br>12.19<br>12.20                   | \$200,000 the first year is for the criminal alert network to increase membership, reduce the registration fee, and create additional alert categories, including at a minimum a dementia and Alzheimer's disease specific category.   | 7.19<br>7.20<br>7.21<br>7.22<br>7.23 | \$200,000 the first year is for the criminal alert network to increase membership, reduce the registration fee, and create additional alert categories, including at a minimum a dementia and Alzheimer's disease specific category. |
| 6.26  | Sec. 12. DEPARTMENT OF PUBLIC SAFETY \$ 24,000 \$ -0-  |                                      |  |
| 6.27  | Forfeiture Notices   |                                      |  |
| 6.28<br>6.29<br>6.30  | \$24,000 in fiscal year 2022 is for costs for technological upgrades required for generating forfeiture notices and property receipts.   |                                      |  |
| 12.21   | <u>Subd. 4. Fire Marshal</u> <u>8,752,000</u> <u>8,818,000</u>   | 8.1                                  | <u>Subd. 4. Fire Marshal</u> <u>8,752,000</u> <u>8,818,000</u>   |
| 12.22   | Appropriations by Fund   | 8.2                                  | Appropriations by Fund   |
| 12.23   | <u>General</u> <u>178,000</u> <u>178,000</u>   | 8.3                                  | <u>General</u> <u>178,000</u> <u>178,000</u>   |
| 12.24   | <u>Special Revenue</u> <u>8,574,000</u> <u>8,640,000</u>   | 8.4                                  | <u>Special Revenue</u> <u>8,574,000</u> <u>8,640,000</u>   |
| 12.25<br>12.26<br>12.27<br>12.28<br>12.29<br>12.30<br>12.31 | The special revenue fund appropriation is from the fire safety account in the special revenue fund and is for activities under Minnesota  Statutes, section 299F.012. The base appropriation from this account is \$8,740,000 in fiscal year 2024 and \$8,640,000 in fiscal year 2025. | 8.5<br>8.6<br>8.7<br>8.8             | The special revenue fund appropriation is from the fire safety account in the special revenue fund and is for activities under Minnesota Statutes, section 299F.012.   |
| 12.32   | (a) Inspections  | 8.9                                  | (a) Inspections  |
| 13.1<br>13.2  | \$350,000 each year is for inspection of nursing homes and boarding care facilities.   | 8.10<br>8.11<br>8.12<br>8.13         | \$300,000 each year is from the fire safety account in the special revenue fund for inspection of nursing homes and boarding care facilities.  |
| 13.3<br>13.4  | (b) Hazmat and Chemical Assessment Teams   | 8.14<br>8.15                         | (b) Hazmat and Chemical Assessment  Teams  |
| 13.5<br>13.6<br>13.7  | \$950,000 the first year and \$850,000 the second year are from the fire safety account in the special revenue fund. These amounts   | 8.16<br>8.17<br>8.18                 | \$950,000 the first year and \$850,000 the second year are from the fire safety account in the special revenue fund. These amounts   |

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| 13.8<br>13.9<br>13.10<br>13.11<br>13.12<br>13.13<br>13.14                              | must be used to fund the hazardous materials and chemical assessment teams. Of this amount, \$100,000 the first year is for cases for which there is no identified responsible party. The base appropriation is \$950,000 in fiscal year 2024 and \$850,000 in fiscal year 2025.   | 8.19<br>8.20<br>8.21<br>8.22<br>8.23<br>8.24<br>8.25                  | must be used to fund the hazardous materials and chemical assessment teams. Of this amount, \$100,000 the first year is for cases for which there is no identified responsible party. The base appropriation is \$950,000 in fiscal year 2024 and \$850,000 in fiscal year 2025.  |
|--|--|---|---|
| 13.15  | (c) Bomb Squad Reimbursements  | 8.26  | (c) Bomb Squad Reimbursements   |
| 13.16<br>13.17<br>13.18  | \$50,000 each year is from the general fund for reimbursements to local governments for bomb squad services.   | 8.27<br>8.28<br>8.29  | \$50,000 each year is from the general fund for reimbursements to local governments for bomb squad services.  |
| 13.19  | (d) Emergency Response Teams   | 8.30  | (d) Emergency Response Teams  |
| 13.20<br>13.21<br>13.22<br>13.23<br>13.24<br>13.25<br>13.26<br>13.27<br>13.28<br>13.29 | \$675,000 each year is from the fire safety account in the special revenue fund to maintain four emergency response teams: one under the jurisdiction of the St. Cloud Fire Department or a similarly located fire department if necessary; one under the jurisdiction of the Duluth Fire Department; one under the jurisdiction of the St. Paul Fire Department; and one under the jurisdiction of the Moorhead Fire Department.  Subd. 5. Firefighter Training and Education | 8.31<br>8.32<br>8.33<br>9.1<br>9.2<br>9.3<br>9.4<br>9.5<br>9.6<br>9.7 | \$675,000 each year is from the fire safety account in the special revenue fund to maintain four emergency response teams: one under the jurisdiction of the St. Cloud Fire Department or a similarly located fire department if necessary; one under the jurisdiction of the Duluth Fire Department; one under the jurisdiction of the St. Paul Fire Department; and one under the jurisdiction of the Moorhead Fire Department. |
| 13.31  | <u>Board</u> <u>5,792,000</u> <u>5,792,000</u>   | 9.9   | <b>Board</b> 5,792,000 5,792,000  |
| 13.32  | Appropriations by Fund   | 9.10  | Appropriations by Fund  |
| 13.33  | <u>Special Revenue</u> <u>5,792,000</u> <u>5,792,000</u>   | 9.11  | <u>Special Revenue</u> <u>5,792,000</u> <u>5,792,000</u>  |
| 14.1<br>14.2<br>14.3<br>14.4   | The special revenue fund appropriation is from the fire safety account in the special revenue fund and is for activities under Minnesota Statutes, section 299F.012.   | 9.12<br>9.13<br>9.14<br>9.15  | The special revenue fund appropriation is from the fire safety account in the special revenue fund and is for activities under Minnesota Statutes, section 299F.012.  |
| 14.5   | (a) Firefighter Training and Education   | 9.16  | (a) Firefighter Training and Education  |
| 14.6<br>14.7<br>14.8   | \$4,500,000 each year is for firefighter training and education.  (b) Task Force 1   | 9.17<br>9.18<br>9.19  | \$4,500,000 each year is for firefighter training and education.  (b) Task Force 1  |
| 17.0   | (o) India I viet I   | 2.12  | (o) Invite vice I   |

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| 14.9<br>14.10   | \$975,000 each year is for the Minnesota Task Force 1.   |         |                  |           |                      | .20               | \$975,000 each year is for the Minnesota Task Force 1.   |           |           |           |
|---|--|---------|------------------|-----------|----------------------|-------------------|--|-----------|-----------|-----------|
| 14.11   | (c) Air Rescue   |         |                  |           | 9.                   | .22               | (c) Air Rescue   |           |           |           |
| 14.12<br>14.13  | \$317,000 each year is for the Minnesota Air Rescue Team.  |         |                  |           |                      | .23<br>.24        | \$317,000 each year is for the Minnesota Air Rescue Team.  |           |           |           |
| 14.14   | (d) Unappropriated Revenue   |         |                  |           | 9.                   | .25               | (d) Unappropriated Revenue   |           |           |           |
| 14.15<br>14.16<br>14.17<br>14.18<br>14.19<br>14.20<br>14.21 | Any additional unappropriated money collected in fiscal year 2021 is appropriated to the commissioner of public safety for the purposes of Minnesota Statutes, section 299F.012. The commissioner may transfer appropriations and base amounts between activities in this subdivision. |         |                  |           | 9.<br>9.<br>9.<br>9. | .28<br>.29<br>.30 | Any additional unappropriated money collected in fiscal year 2021 is appropriated to the commissioner of public safety for the purposes of Minnesota Statutes, section 299F.012. The commissioner may transfer appropriations and base amounts between activities in this subdivision. |           |           |           |
| 14.22<br>14.23  | Subd. 6. Alcohol and Gambling Enforcement 119,0  | ,000    | 2,648,000        | 2,598,000 | 9.                   | .33               | Subd. 6. Alcohol and Gambling Enforcement  | <u>nt</u> | 2,590,000 | 2,497,000 |
| 14.24   | Appropriations by Fund   |         |                  |           | 10                   | 0.1               | Appropriations by Fund   |           |           |           |
| 14.25   | <u>General</u> <u>119,000</u> <u>2,5</u>   | 578,000 | <u>2,528,000</u> |           | 10                   | 0.2               | <u>General</u> <u>2,520,000</u>  | 2,427,000 |           |           |
| 14.26   | Special Revenue  | 70,000  | 70,000           |           | 10                   | 0.3               | Special Revenue 70,000   | 70,000    |           |           |
| 14.27<br>14.28  | \$70,000 each year is from the lawful gambling regulation account in the special revenue fund.   |         |                  |           |                      | 0.4<br>0.5        | \$70,000 each year is from the lawful gamblin regulation account in the special revenue func   |           |           |           |
| 14.29   | (a) Legal Costs  |         |                  |           | 10                   | 0.6               | (a) Legal Costs  |           |           |           |
| 14.30<br>14.31<br>14.32                                     | \$93,000 the first year is for legal costs associated with Alexis Bailly Vineyard, Inc. v. Harrington. This is a onetime appropriation.  |         |                  |           | 10                   | 0.7<br>0.8<br>0.9 | \$93,000 the first year is for legal costs associated with Alexis Bailly Vineyard, Inc. v. Harrington.   |           |           |           |
| 15.1  | (b) Responding to Civil Unrest   |         |                  |           |                      |                   |  |           |           |           |
| 15.2<br>15.3<br>15.4<br>15.5                                | \$86,000 in fiscal year 2021 and \$71,000 in fiscal year 2022 are from the general fund for costs related to responding to civil unrest. This is a onetime appropriation.  |         |                  |           |                      |                   |  |           |           |           |
| 15.13   | (d) Body Cameras   |         |                  |           | 10                   | 0.10              | (b) Body Worn Cameras  |           |           |           |

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10.11 \$16,000 each year is for the purchase, implementation, and maintenance of body

10.13 worn cameras.

| 15.14<br>15.15<br>15.16<br>15.17<br>15.18       | \$16,000 each year is to purchase body cameras for peace officers employed by the Alcohol and Gambling Enforcement Division and to maintain the necessary hardware, software, and data.   |            |            |            |
|---|---|------------|------------|------------|
| 15.6  | (c) Salary Increases; Special Agents  |            |            |            |
| 15.7<br>15.8<br>15.9<br>15.10<br>15.11<br>15.12 | \$33,000 in fiscal year 2021 is appropriated for Alcohol and Gambling Enforcement Division special agent salary increases. In each of fiscal years 2022 and 2023, \$44,000 is appropriated for this purpose. This amount is in addition to the base appropriation for this purpose. |            |            |            |
| 15.19   | Subd. 7. Office of Justice Programs   |            | 60,463,000 | 60,331,000 |
| 15.20   | Appropriations by Fund  |            |            |            |
| 15.21   | <u>General</u> <u>60,367,000</u>  | 60,235,000 |            |            |
| 15.22<br>15.23                                  | State Government Special Revenue 96,000   | 96,000     |            |            |
| 20.24   | (n) Administration Costs  |            |            |            |
| 20.25<br>20.26<br>20.27<br>20.28                | Up to 2.5 percent of the grant funds appropriated in this subdivision may be used by the commissioner to administer the grant program.  |            |            |            |
| 15.24   | (a) Combatting Sex Trafficking Grants   |            |            |            |
| 15.25<br>15.26<br>15.27<br>15.28                | \$1,000,000 each year is for an antitrafficking investigation coordinator and to implement new or expand existing strategies to combat sex trafficking.   |            |            |            |
| 15.29<br>15.30                                  | (b) Survivor Support and Prevention<br>Grants   |            |            |            |
| 15.31<br>15.32<br>15.33<br>16.1                 | \$6,000,000 each year is for grants to victim survivors and to fund emerging or unmet needs impacting victims of crime, particularly in underserved populations. The ongoing base   |            |            |            |

| 10.14          | Subd. 7. Office of Justice Programs   |              | 41,196,000 | 41,046,000 |
|----------------|---|--------------|------------|------------|
| 10.15          | Appropriations by Fund  |              |            |            |
| 10.16          | <u>General</u> <u>41,100,000</u>  | 40,950,000   |            |            |
| 10.17          | State Government  |              |            |            |
| 10.18          | Special Revenue 96,000  | 96,000       |            |            |
| 10.19          | (a) Administration Costs  |              |            |            |
| 10.20          | Of the grant funds appropriated in this   |              |            |            |
| 10.21<br>10.22 | subdivision, up to \$1,026,000 each year m<br>be used by the commissioner to administer |              |            |            |
| 10.22          | grant programs.   | <u>i ine</u> |            |            |
|                |   |              |            |            |

- 16.2 for this program shall be \$1,500,000 beginning
- in fiscal year 2024.

| 0.24 | (b) Improving Retention in Domestic |
|------|-------------------------------------|
| 0.25 | Violence Programs                   |

- 10.26 \$150,000 the first year is to develop an open
- and competitive grant process to award a grant
- 10.28 to establish a pilot project to increase the rate
- 10.29 at which participants voluntarily complete a
- 10.30 person-centered, trauma-informed violence
- prevention program by addressing the social
- 10.32 and economic barriers that inhibit program
- 11.1 completion. This appropriation is available
- 11.2 until June 30, 2024.
- 11.3 The grant recipient shall have an established
- program for individuals who have been
- 11.5 identified as using abusive behaviors within
- a home or community setting. The established
- 11.7 program must apply evidence-based
- interventions to equip participants with skills
- 1.9 and techniques to stop abusive behaviors as
- they occur and prevent them from happening
- 11.11 in the future.
- 11.12 The pilot project shall address financial,
- 11.13 transportation, food, housing, or social support
- 11.14 barriers in order to increase the rate of
- 11.15 participants completing the program. Money
- 11.16 may be used to advance program capacity,
- 11.17 reduce the administrative burden on program
- staff, secure participant consent for
- 1.19 assessment, enhance measurement and
- 1.20 evaluation of the program, and provide other
- 11.21 services and support to increase the rate of
- program completion while maintaining low
- 1.23 recidivism rates.
- 11.24 By January 15, 2023, the grant recipient shall
- provide a report to the Office of Justice
- 11.26 Programs identifying:

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| 16.4 | (c) Minnesota | Heals | <b>Program</b> |
|------|---------------|-------|----------------|
|      |               |       |                |

- \$1,500,000 each year is to establish and 16.5
- maintain the Minnesota Heals program. Of
- this amount, \$500,000 each year is for a 16.7
- 16.8 statewide critical incident stress management
- service for first responders; \$500,000 each 16.9
- year is for grants for establishing and

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| 11.27 | (1) the number of individuals, including the |
|-------|--|
| 11.28 | age, race, and sex of those individuals, who |
| 11.29 | were admitted into the program before and    |
| 11.30 | after the pilot project began;               |
|       |  |
| 11.31 | (2) the number of individuals, including the |
| 11.32 | age, race, and sex of those individuals, who |
| 11.33 | completed the program before and after the   |
| 11.34 | pilot project began;                         |
|       |  |
| 12.1  | (3) the number of individuals, including the |
| 12.2  | age, race, and sex of those individuals, who |
| 12.3  | left the program prior to completion before  |

- and after the pilot project began; 12.4 (4) information on whether the individuals
- 12.6 were members of a two-parent or single-parent
- 12.7 home; and

12.5

- (5) any other relevant measurement and
- evaluation of the pilot project, including
- information related to social and economic
- barriers that impact program completion rates.
- By January 15, 2024, the grant recipient shall
- provide a report to the Office of Justice
- 12.14 Programs identifying the domestic violence
- recidivism rate of individuals who completed
- the program, including the age, race, and sex
- of those individuals, before and after the pilot 12.17
- 12.18 project began.
- By February 15, 2024, the Office of Justice
- Programs shall compile the information
- received from the grant recipient and provide
- that compilation to the senate and house of
- representatives committees and divisions with 12.23
- jurisdiction over public safety.

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| 16.11        | maintaining a community healing network;                         |
|--------------|--|
| 16.12        | and \$500,000 each year is for reimbursement                     |
| 16.13        | for burial costs, cultural ceremonies, and                       |
| 16.14        | mental health and trauma healing services for                    |
| 16.15        | families following an officer-involved death.                    |
| 16.16        | (d) Innovation in Community Safety Grants                        |
| 16.17        | \$5,000,000 each year is for innovation in                       |
| 16.18        | community safety grants administered by the                      |
| 16.19        | Innovation in Community Safety Coordinator.                      |
| 16.20        | (e) Youth Intervention Program Grants                            |
| 16.21        | \$500,000 the first year and \$500,000 the                       |
| 16.22        | second year are for youth intervention program                   |
| 16.23        | grants.  |
| 16.24        | (f) Racially Diverse Youth in Shelters                           |
| 16.25        | \$150,000 each year is for grants to                             |
| 16.26        | organizations to address racial disparity of                     |
| 16.27        | youth using shelter services in the Rochester                    |
| 16.28        | and St. Cloud regional areas. A grant recipient                  |
| 16.29        | shall establish and operate a pilot program to                   |
| 16.30        | engage in community intervention, family                         |
| 16.31        | reunification, aftercare, and follow up when                     |
| 16.32        | family members are released from shelter                         |
| 16.33        | services. A pilot program shall specifically                     |
| 17.1         | address the high number of racially diverse                      |
| 17.2         | youth that enter shelters in the region.                         |
| 17.3<br>17.4 | (g) Task Force on Missing and Murdered<br>African American Women |
|              |  |
| 17.5         | \$202,000 the first year and \$50,000 the second                 |
| 17.6         | year are to implement the task force on                          |
| 17.7         | missing and murdered African American                            |
| 17.8         | women.   |
| 17.9         | (h) Body Camera Grant Program                                    |
| 17.10        | \$1,000,000 each year is to provide grants to                    |
| 17.11        | local law enforcement agencies for portable                      |
| 17.12        | recording systems. The executive director shall                  |
| 17.13        | award grants to local law enforcement                            |
| 17.14        | agencies for the purchase and maintenance of                     |
| 17.15        | portable recording systems and portable                          |

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| 17.16 | recording system data. An applicant must          |
|-------|---|
| 17.17 | provide a 50 percent match to be eligible to      |
| 17.18 | receive a grant. The executive director must      |
| 17.19 | give priority to applicants that do not have a    |
| 17.20 | portable recording system program. The            |
| 17.21 | executive director must award at least one        |
| 17.22 | grant to a law enforcement agency located         |
| 17.23 | outside of the seven-county metropolitan area.    |
| 17.24 | As a condition of receiving a grant, a law        |
| 17.24 | enforcement agency's portable recording           |
| 17.25 | system policy required under Minnesota            |
| 17.20 | Statutes, section 626.8473, subdivision 3, must   |
| 17.27 | include the following provisions:                 |
| 17.28 | include the following provisions:                 |
| 17.29 | (1) prohibit altering, erasing, or destroying     |
| 17.30 | any recording made with a peace officer's         |
| 17.31 | portable recording system or data and             |
| 17.32 | metadata related to the recording prior to the    |
| 17.33 | expiration of the applicable retention period     |
| 17.34 | under Minnesota Statutes, section 13.825,         |
| 18.1  | subdivision 3, except that the full, unedited,    |
| 18.2  | and unredacted recording of a peace officer       |
| 18.3  | using deadly force must be maintained             |
| 18.4  | indefinitely;                                     |
| 18.5  | (2) mandate that a deceased individual's next     |
| 18.6  | of kin, legal representative of the next of kin,  |
| 18.7  | or other parent of the deceased individual's      |
| 18.8  | children be entitled to view any and all          |
| 18.9  | recordings from a peace officer's portable        |
| 18.10 | recording system, redacted no more than what      |
| 18.11 | is required by law, of an officer's use of deadly |
| 18.12 | force no later than 48 hours after an incident    |
| 18.13 | where deadly force used by a peace officer        |
| 18.14 | results in death of an individual, except that a  |
| 18.15 | chief law enforcement officer may deny a          |
| 18.16 | request if investigators can articulate a         |
| 18.17 | compelling reason as to why allowing the          |
| 18.18 | deceased individual's next of kin, legal          |
| 18.19 | representative of the next of kin, or other       |
| 18.20 | parent of the deceased individual's children to   |
| 18.21 | review the recordings would interfere with the    |
| 18.22 | agency conducting a thorough investigation.       |
| 18.23 | If the chief law enforcement officer denies a     |
|       |   |

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| 18.24 | request under this provision, the agency's       |
|-------|--|
| 18.25 | policy must require the chief law enforcement    |
| 18.26 | officer to issue a prompt, written denial and    |
| 18.27 | provide notice to the deceased individual's      |
| 18.28 | next of kin, legal representative of the next of |
| 18.29 | kin, or other parent of the deceased             |
| 18.30 | individual's children that they may seek relief  |
| 18.31 | from the district court;                         |
|       |  |
| 18.32 | (3) mandate release of all recordings of an      |
| 18.33 | incident where a peace officer used deadly       |
| 18.34 | force and an individual dies to the deceased     |
| 18.35 | individual's next of kin, legal representative   |
| 19.1  | of the next of kin, and other parent of the      |
| 19.2  | deceased individual's children no later than 90  |
| 19.3  | days after the incident; and                     |
|       |  |
| 19.4  | (4) mandate, whenever practicable, that an       |
| 19.5  | officer operating a portable recording system    |
|       |  |

while entering a residence notify occupants

of the residence that they are being recorded.

19.6

19.7

| 12.25 | (c) VCETs                                       |
|-------|---|
| 12.26 | \$1,000,000 each year is for additional violen  |
| 12.27 | crime enforcement teams. The base for this i    |
| 12.28 | \$1,000,000 in fiscal years 2024 and 2025.      |
| 12.29 | Of this amount, \$250,000 each year is a        |
| 12.30 | onetime appropriation for a team to address     |
| 12.31 | criminal activities in and around metropolita   |
| 12.32 | transit lines. This team must include member    |
| 12.33 | from the Hennepin County Sheriff's Office,      |
| 12.34 | the Ramsey County Sheriff's Office, the St.     |
| 13.1  | Paul Police Department, the Minneapolis         |
| 13.2  | Police Department, and the Metropolitan         |
| 13.3  | Transit Police Department. The Hennepin         |
| 13.4  | County Sheriff's Office shall serve as the      |
| 13.5  | team's fiscal agent. By February 1, 2022, the   |
| 13.6  | commissioner shall report to the chairs and     |
| 13.7  | ranking minority members of the legislative     |
| 13.8  | committees with jurisdiction over criminal      |
| 13.9  | justice policy and funding on the activities of |
| 13.10 | the team. The report must detail the impact     |
|       |   |

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| 19.10 | \$500,000 each year is to establish and          |
|-------|--|
| 19.11 | maintain an office dedicated to reviewing,       |
| 19.12 | preventing, and ending the targeting of          |
| 19.13 | Indigenous people, disappearance of              |
| 19.14 | Indigenous people, and deaths of Indigenous      |
| 19.15 | people that occur under suspicious               |
| 19.16 | circumstances through coordination with          |
| 19.17 | Tribal nations, executive branch agencies and    |
| 19.18 | commissions, community organizations, and        |
| 19.19 | impacted communities.                            |
| 19.20 | (j) Opiate Epidemic Response Grants              |
| 19.21 | \$500,000 each year is for grants to             |
| 19.22 | organizations selected by the Opiate Epidemic    |
| 19.23 | Response Advisory Council that provide           |
| 19.24 | services to address the opioid addiction and     |
| 19.25 | overdose epidemic in Minnesota consistent        |
| 19.26 | with the priorities in Minnesota Statutes,       |
| 19.27 | section 256.042, subdivision 1, paragraph (a),   |
| 19.28 | clauses (1) to (4). Grant recipients must be     |
| 19.29 | located outside the seven-county metropolitan    |
| 19.30 | area and in areas with disproportionately high   |
| 19.31 | incidents of fentanyl overdoses.                 |
| 19.32 | (k) Prosecutor and Law Enforcement               |
| 19.33 | Training   |
| 20.1  | \$25,000 each year is appropriated to award an   |
| 20.2  | annual grant to the Minnesota County             |
| 20.3  | Attorneys Association for prosecutor and law     |
| 20.4  | enforcement training on increasing diversion     |
| 20.5  | alternatives and using evidence-based            |
| 20.6  | practices to increase public safety and decrease |

(i) Office of Missing and Murdered

**Indigenous Relatives** 

| 13.11 | the team had on reducing criminal activity in |
|-------|---|
| 13.12 | and around metropolitan transit lines and     |
| 13.13 | recommend whether to fund the team in the     |
| 13.14 | future or whether the money for this would be |
| 13.15 | better directed towards other violent crime   |
| 13.16 | enforcement teams.                            |

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| 20.7<br>20.8  | racial disparities. This is a onetime appropriation.   |            |            |   |  |            |            |
|---|--|------------|------------|---|--|------------|------------|
| 20.9<br>20.10   | (1) Study on Liability Insurance for Peace Officers  |            |            |   |  |            |            |
| 20.11<br>20.12<br>20.13<br>20.14<br>20.15<br>20.16                            | \$100,000 in the first year is for a grant to an organization with experience in studying issues related to community safety and criminal justice for a study on the effects of requiring peace officers to carry liability insurance.   |            |            |   |  |            |            |
| 20.17<br>20.18<br>20.19<br>20.20<br>20.21<br>20.22<br>20.23                   | (m) Hometown Heroes Assistance Program \$4,000,000 each year is appropriated from the general fund for grants to the Minnesota Firefighter Initiative to fund the hometown heroes assistance program established in Minnesota Statutes, section 299A.477. This amount shall be added to the agency's base.   |            |            |   |  |            |            |
| 20.29   | Subd. 8. Emergency Communication Networks  | 67,897,000 | 67,888,000 | 13.17   | Subd. 8. Emergency Communication Networks  | 67,897,000 | 67,888,000 |
| 20.30<br>20.31<br>20.32   | This appropriation is from the state government special revenue fund for 911 emergency telecommunications services.  |            |            | 13.18<br>13.19<br>13.20   | This appropriation is from the state government special revenue fund for 911 emergency telecommunications services.  |            |            |
| 21.1<br>21.2<br>21.3<br>21.4<br>21.5<br>21.6<br>21.7<br>21.8<br>21.9<br>21.10 | This appropriation includes funds for information technology project services and support subject to the provisions of Minnesota Statutes, section 16E.0466. Any ongoing information technology costs shall be incorporated into the service level agreement and shall be paid to the Office of MN.IT Services by the Department of Public Safety under the rates and mechanism specified in that agreement. |            |            | 13.21<br>13.22<br>13.23<br>13.24<br>13.25<br>13.26<br>13.27<br>13.28<br>13.29 | This appropriation includes funds for information technology project services and support subject to the provisions of Minnesota Statutes, section 16E.0466. Any ongoing information technology costs shall be incorporated into the service level agreement and shall be paid to the Office of MN.IT Services by the Department of Public Safety under the rates and mechanism specified in that agreement. |            |            |
| 21.11   | (a) Public Safety Answering Points   |            |            | 13.31   | (a) Public Safety Answering Points   |            |            |
| 21.12<br>21.13<br>21.14   | \$27,328,000 the first year and \$28,011,000 the second year shall be distributed as   |            |            | 13.32<br>13.33  | \$27,328,000 the first year and \$28,011,000 the second year shall be distributed as   |            |            |

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| 21.15<br>21.16<br>21.17   | 403.113, subdivision 2. The base appropriation is \$28,011,000 in fiscal year 2024 and \$28,011,000 in fiscal year 2025.   | 14.1<br>14.2   | 403.113, subdivision 2. The base for this is \$28,011,000 in fiscal years 2024 and 2025.   |
|---|--|--|--|
| 21.18   | (b) Medical Resource Communication Centers   | 14.3   | $\underline{(b)\ Medical\ Resource\ Communication\ Centers}$   |
| 21.19<br>21.20<br>21.21<br>21.22<br>21.23<br>21.24<br>21.25   | \$683,000 the first year is for grants to the Minnesota Emergency Medical Services Regulatory Board for the Metro East and Metro West Medical Resource Communication Centers that were in operation before January 1, 2000. This is a onetime appropriation.   | 14.4<br>14.5<br>14.6<br>14.7<br>14.8<br>14.9   | \$683,000 the first year is for grants to the Minnesota Emergency Medical Services Regulatory Board for the Metro East and Metro West Medical Resource Communication Centers that were in operation before January 1, 2000.  |
| 21.26<br>21.27  | (c) ARMER State Backbone Operating Costs   | 14.10<br>14.11   | (c) ARMER State Backbone Operating Costs   |
| 21.28<br>21.29<br>21.30<br>21.31  | \$9,675,000 each year is transferred to the commissioner of transportation for costs of maintaining and operating the statewide radio system backbone.   | 14.12<br>14.13<br>14.14<br>14.15   | \$9,675,000 each year is transferred to the commissioner of transportation for costs of maintaining and operating the statewide radio system backbone.   |
| 21.32   | (d) ARMER Improvements   | 14.16  | (d) ARMER Improvements   |
| 22.1<br>22.2<br>22.3<br>22.4<br>22.5<br>22.6<br>22.7<br>22.8<br>22.9<br>22.10<br>22.11<br>22.12<br>22.13<br>22.14 | \$1,000,000 each year is to the Statewide Emergency Communications Board for improvements to those elements of the statewide public safety radio and communication system that support mutual aid communications and emergency medical services or provide interim enhancement of public safety communication interoperability in those areas of the state where the statewide public safety radio and communication system is not yet implemented, and grants to local units of government to further the strategic goals set forth by the Statewide Emergency Communications Board strategic plan. | 14.17<br>14.18<br>14.19<br>14.20<br>14.21<br>14.22<br>14.23<br>14.24<br>14.25<br>14.26<br>14.27<br>14.28<br>14.29<br>14.30 | \$1,000,000 each year is to the Statewide Emergency Communications Board for improvements to those elements of the statewide public safety radio and communication system that support mutual aid communications and emergency medical services or provide interim enhancement of public safety communication interoperability in those areas of the state where the statewide public safety radio and communication system is not yet implemented, and grants to local units of government to further the strategic goals set forth by the Statewide Emergency Communications Board strategic plan. |
| 22.15   | (e) 911 Telecommunicator Working Group   | 14.31  | (e) 911 Telecommunicator Working Group   |
| 22.16<br>22.17<br>22.18   | \$9,000 the first year is to convene, administer, and implement the telecommunicator working group.  | 15.1<br>15.2<br>15.3   | \$9,000 the first year is for the 911 Telecommunicator Working Group described in article 2, section 15.   |

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| 22.19   | Subd. 9. Driver and Vehicle Services  |           | 465,000             | <u>-0-</u> |
|---|---|-----------|---------------------|------------|
| 22.20<br>22.21<br>22.22<br>22.23<br>22.24                   | \$465,000 the first year is from the driver services operating account in the special revenue fund for the ignition interlock program under Minnesota Statutes, section 171.306.  |           |                     |            |
| 22.25<br>22.26  | Sec. 4. PEACE OFFICER STANDARDS AND TRAINING (POST) BOARD   |           |                     |            |
| 22.27   | Subdivision 1. Total Appropriation  | <u>\$</u> | <u>12,546,000</u> § | 12,546,000 |
| 22.28<br>22.29<br>22.30                                     | The amounts that may be spent for each purpose are specified in the following subdivisions.   |           |                     |            |
| 22.31   | Subd. 2. Peace Officer Training Reimbursements  |           |                     |            |
| 22.32<br>22.33<br>22.34                                     | \$2,949,000 each year is for reimbursements to local governments for peace officer training costs.  |           |                     |            |
| 23.1  | Subd. 3. Peace Officer Training Assistance  |           |                     |            |
| 23.2<br>23.3  | (a) Philando Castile Memorial Training Fund   |           |                     |            |
| 23.4<br>23.5<br>23.6<br>23.7<br>23.8<br>23.9<br>23.10       | \$6,000,000 each year is to support and strengthen law enforcement training and implement best practices. This funding shall be named the "Philando Castile Memorial Training Fund." The base for this program shall be \$6,000,000 in fiscal year 2024 and \$0 in fiscal year 2025.  |           |                     |            |
| 23.11<br>23.12<br>23.13<br>23.14<br>23.15<br>23.16<br>23.17 | Each sponsor of a training course is required to include the following in the sponsor's application for approval submitted to the board: course goals and objectives; a course outline including at a minimum a timeline and teaching hours for all courses; instructor qualifications, including skills and concepts such as cricic intervention, de accelerion, and |           |                     |            |

such as crisis intervention, de-escalation, and

| 15.4<br>15.5            | Sec. 12. PEACE OFFICER STANDARDS AND TRAINING (POST) BOARD   |           |                     |            |
|-------------------------|--|-----------|---------------------|------------|
| 15.6                    | Subdivision 1. Total Appropriation   | <u>\$</u> | <u>11,401,000</u> § | 11,423,000 |
| 15.7<br>15.8<br>15.9    | The amounts that may be spent for each purpose are specified in the following subdivisions.        |           |                     |            |
| 15.10                   | Subd. 2. Peace Officer Training Reimbursements   |           |                     |            |
| 15.11<br>15.12<br>15.13 | \$2,949,000 each year is for reimbursements to local governments for peace officer training costs. |           |                     |            |
| 15.14                   | Subd. 3. Peace Officer Training Assistance   |           |                     |            |
|                         |  |           |                     |            |
| 15.15                   | \$6,000,000 each year is to support and  |           |                     |            |
| 15.16                   | strengthen law enforcement training and  |           |                     |            |
| 15.17                   | implement best practices. The base for this  |           |                     |            |
| 15.18                   | activity is \$0 in fiscal year 2024 and thereafter.  |           |                     |            |

| 23.19<br>23.20<br>23.21<br>23.22<br>23.23<br>23.24<br>23.25<br>23.26<br>23.27<br>23.28 | cultural competency that are relevant to the course provided; and a plan for learning assessments of the course and documenting the assessments to the board during review.  Upon completion of each course, instructors must submit student evaluations of the instructor's teaching to the sponsor.  The board shall keep records of the applications of all approved and denied courses. All continuing education courses shall |           |                  |                |                |               |                  |         |
|--|--|-----------|------------------|----------------|----------------|---------------|------------------|---------|
| 23.29<br>23.30<br>23.31<br>23.32<br>23.33<br>23.34<br>23.35                            | be reviewed after the first year. The board must set a timetable for recurring review after the first year. For each review, the sponsor must submit its learning assessments to the board to show that the course is teaching the learning outcomes that were approved by the board.  |           |                  |                |                |               |                  |         |
| 24.1<br>24.2<br>24.3<br>24.4<br>24.5<br>24.6<br>24.7<br>24.8<br>24.9                   | A list of licensees who successfully complete the course shall be maintained by the sponsor and transmitted to the board following the presentation of the course and the completed student evaluations of the instructors.  Evaluations are available to chief law enforcement officers. The board shall establish a data retention schedule for the information collected in this section.                                       |           |                  |                |                |               |                  |         |
| 24.10<br>24.11<br>24.12<br>24.13<br>24.14<br>24.15<br>24.16<br>24.17<br>24.18          | (b) Grant Program for Public Safety Policy and Training Consultant Costs  \$500,000 each year is for grants to law enforcement agencies to provide reimbursement for the expense of retaining a board-approved public safety policy and training consultant. The base appropriation is \$1,000,000 in fiscal year 2024 and \$1,000,000 in fiscal year 2025.  |           |                  |                |                |               |                  |         |
| 24.19<br>24.20   | Sec. 5. PRIVATE DETECTIVE BOARD Sec. 6. CORRECTIONS  | <u>\$</u> | <u>282,000</u> § | <u>288,000</u> | 15.19<br>15.21 | <br><u>\$</u> | <u>282,000</u> § | 288,000 |

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| 24.21<br>24.22                                     | Subdivision 1. Total Appropriation   | <u>\$</u>   | 2,384,000 \$     | 634,883,000 \$ | 639,916,000 |
|--|--|---|------------------|----------------|-------------|
| 24.23<br>24.24<br>24.25                            | The amounts that may be spen purpose are specified in the fo subdivisions.   |   |                  |                |             |
| 24.26<br>24.27                                     | Subd. 2. Correctional Institutions   |   | <u>2,384,000</u> | 463,796,000    | 469,470,000 |
| 24.28  | (a) Healthy Start Act  |   |                  |                |             |
| 24.29<br>24.30<br>24.31<br>24.32<br>24.33<br>24.34 | \$200,000 each year is to imple<br>healthy start act that shall crea<br>program for pregnant women<br>who are committed to the com<br>corrections by providing altern<br>incarceration and improving p | te a release<br>and new mo<br>missioner on<br>atives to | <u>of</u>        |                |             |
| 25.1   | (b) Prescription Medications   | <u>.</u>  |                  |                |             |
| 25.2<br>25.3<br>25.4<br>25.5<br>25.6<br>25.7       | \$17,000 the first year and \$20 year are to provide a one-mon prescribed, nonnarcotic medic prescription for a 30-day supp medications that may be refilled inmates at the time of their release.     | th supply of ations and a ly of these ed twice to       | fany             |                |             |
| 25.8   | (c) Emergency COVID-19 Si  | ick Leave   |                  |                |             |
| 25.9<br>25.10<br>25.11                             | \$2,321,000 in fiscal year 2021 in fiscal year 2022 are for eme COVID-19 sick leave.   |   | 0,000            |                |             |
| 25.12  | (d) Juvenile Review Board  |   |                  |                |             |
| 25.13<br>25.14                                     | \$50,000 in the second year is implementation of the Juvenile  |   | oard.            |                |             |
| 25.15  | (e) Salary Increases; Fugitive   | e Specialist  | <u>ts</u>        |                |             |
| 25.16<br>25.17                                     | \$63,000 in fiscal year 2021 is specialist salary increases. In 6  |   |                  |                |             |

years 2022 and 2023, \$93,000 is appropriated

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| 15.22                   | Subdivision 1. Total Appropriation  | <u>\$</u> | <u>631,518,000</u> <u>\$</u> | 633,177,000 |
|-------------------------|---|-----------|------------------------------|-------------|
| 15.23<br>15.24<br>15.25 | The amounts that may be spent for each purpose are specified in the following subdivisions. |           |                              |             |
| 15.26                   | Subd. 2. Correctional Institutions  |           | 463,708,000                  | 465,367,000 |
| 15.27                   | (a) Healthy Start Act   |           |                              |             |
| 15.28                   | \$100,000 each year is to implement Minnesota   |           |                              |             |
| 15.29                   | Statutes, section 244.065, subdivision 2, under   |           |                              |             |
| 15.30                   | article 3, section 4, to create a release program   |           |                              |             |
| 15.31                   | for pregnant women and new mothers.   |           |                              |             |

SEE S0970-3, PAGE R31, PARAGRAPH (B) IDENTIFICATION CARDS, MEDICATIONS, AND HOMELESSNESS MITIGATION PLAN

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25.19 for this purpose. This amount is in addition to the base appropriation for this purpose.

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(c) Institutions Base Budget

| 25.21          | Subd. 3. Community  |             |             |
|----------------|---|-------------|-------------|
| 25.22          | Services  | 140,222,000 | 139,356,000 |
|                |   |             |             |
| 25.23          | (a) Oversight   |             |             |
| 25.24          | \$992,000 the first year and \$492,000 the  |             |             |
| 25.25          | second year are to expand and improve   |             |             |
| 25.26          | oversight of jails and other state and local  |             |             |
| 25.27<br>25.28 | correctional facilities, including the addition<br>of four full-time corrections detention facilities |             |             |
| 25.29          | inspectors and funds for county sheriffs who  |             |             |
| 25.30          | inspect municipal lockups.  |             |             |
| 25.31          | (b) Juvenile Justice  |             |             |
| 26.1           | \$1,660,000 the first year and \$660,000 the  |             |             |
| 26.1           | second year are to develop and implement a  |             |             |
| 26.3           | juvenile justice data repository and modernize  |             |             |
| 26.4           | the current juvenile management system  |             |             |
| 26.5           | including but not limited to technology and   |             |             |
| 26.6<br>26.7   | staffing costs. \$285,000 is added to the base in each of fiscal years 2024 and 2025.                 |             |             |
|                |   |             |             |
| 26.8           | (c) Community Corrections Act   |             |             |
|                |   |             |             |
| 26.9           | \$1,220,000 each year is added to the   |             |             |
| 26.10<br>26.11 | Community Corrections Act subsidy, as described in Minnesota Statutes, section                        |             |             |
| 26.11          | 401.14. This is a onetime increase for the  |             |             |
| 26.13          | biennium and requires the submission of a   |             |             |
| 26.14          | report to the legislature no later than December  |             |             |
| 26.15          | 15, 2021, with recommendations from a   |             |             |
| 26.16<br>26.17 | working group established to study<br>supervision services and funding across the                     |             |             |
| 20.1/          | supervision services and funding across the   |             |             |

| 16.8  | The general fund base for Department of      |  |  |  |  |
|-------|--|--|--|--|--|
| 16.9  | Corrections institutions is \$465,368,000 in |  |  |  |  |
| 16.10 | fiscal year 2024 and \$466,044,000 in fiscal |  |  |  |  |
| 16.11 | year 2025.                                   |  |  |  |  |
|       |  |  |  |  |  |
| 16.12 | Subd. 3. Community Services                  |  |  |  |  |
|       | <u> </u>                                     |  |  |  |  |
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|       |  |  |  |  |  |
| 16.13 | (a) Community Corrections Act Subsidy        |  |  |  |  |
| 16.14 | Increase                                     |  |  |  |  |
| 10.11 |  |  |  |  |  |
| 16.15 | \$1,250,000 each year is added to the        |  |  |  |  |
| 16.16 | Community Corrections Act subsidy, as        |  |  |  |  |
| 16.17 | described in Minnesota Statutes, section     |  |  |  |  |

16.18 <del>401.14</del>.

138,033,000

138,033,000

| 26.18 | state and develop recommendations. The base      |
|-------|--|
| 26.19 | for this appropriation increase is \$0 in fiscal |
| 26.20 | year 2024 and \$0 in fiscal year 2025.           |
| 26.21 | The commissioner of corrections shall convene    |
| 26.22 | a working group to study and report to the       |
| 26.23 | legislature on the attributes and requirements   |
| 26.24 | of an effective supervision system. The report   |
| 26.25 | shall describe how the state and counties can    |
| 26.26 | achieve an effective supervision system          |
| 26.27 | together, balancing local control with state     |
| 26.28 | support and collaboration. The report shall      |
| 26.29 | include: a proposal for sustainable funding of   |
| 26.30 | the state's community supervision delivery       |
| 26.31 | systems; a plan for the potential of future      |
| 26.32 | Tribal government supervision of probationers    |
| 26.33 | and supervised releasees; a definition of core   |
| 26.34 | or base-level supervision standards in           |
| 26.35 | accordance with the state's obligation to fund   |
| 27.1  | or provide supervision services which are        |
| 27.2  | geographically equitable and reflect the         |
| 27.3  | principles of modern correctional practice; a    |
| 27.4  | recommended funding model and the                |
| 27.5  | associated costs as compared to the state's      |
| 27.6  | current investment in those services;            |
| 27.7  | alternative funding and delivery models and      |
| 27.8  | the alternative models' associated costs when    |
| 27.9  | compared with the state's current investment     |
| 27.10 | in those services; and mechanisms to ensure      |
| 27.11 | balanced application of increases in the cost    |
| 27.12 | of community supervision services.               |
| 27.13 | The working group shall at a minimum include     |
| 27.14 | the following members: the commissioner of       |
| 27.15 | corrections or the commissioner's designee       |
| 27.16 | and four other representatives from the          |
| 27.17 | Department of Corrections, five directors of     |
| 27.18 | the Minnesota Association of Community           |
| 27.19 | Corrections Act Counties, five directors of the  |
| 27.20 | Minnesota Association of County Probation        |
| 27.21 | Offices, three county commissioner               |

representatives from the Association of

Minnesota Counties with one from each
delivery system, three representatives of the

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| 27.25 | Minnesota Indian Affairs Council Tribal           |
|-------|---|
| 27.26 | government members, and two district court        |
| 27.27 | judge representatives designated by the State     |
| 27.28 | Court Administrator. The working group may        |
| 27.29 | include other members and the use of a            |
| 27.30 | third-party organization to provide process       |
| 27.31 | facilitation, statewide stakeholder engagement,   |
| 27.32 | data analysis, programming and supervision        |
| 27.33 | assessments, and technical assistance through     |
| 27.34 | implementation of the adopted report              |
| 27.35 | recommendations.                                  |
| 28.1  | The report shall be submitted to the chairs and   |
| 28.2  | ranking minority members of the house of          |
| 28.3  | representatives Public Safety Committee and       |
| 28.4  | the senate Judiciary and Finance Committees       |
| 28.5  | no later than December 15, 2021.                  |
|       | <u> </u>  |
| 28.6  | (d) County Probation Officer                      |
| 28.7  | Reimbursement                                     |
| 28.8  | \$101,000 each year is for county probation       |
| 28.9  | officers reimbursement, as described in           |
| 28.10 | Minnesota Statutes, section 244.19,               |
| 28.11 | subdivision 6. This is a onetime increase for     |
| 28.12 | the biennium and requires the submission of       |
| 28.13 | a report to the legislature no later than         |
| 28.14 | December 15, 2021, with recommendations           |
| 28.15 | from a working group established to study         |
| 28.16 | supervision services and funding across the       |
| 28.17 | state and develop recommendations. The base       |
| 28.18 | for this appropriations increase is \$0 in fiscal |
| 28.19 | year 2024 and \$0 in fiscal year 2025.            |
| 28.20 | (e) Probation Supervision Services                |
| 28.21 | \$1,170,000 each year is for probation            |
| 28.22 | supervision services provided by the              |
| 28.23 | Department of Corrections in Meeker, Mille        |
| 28.24 | Lacs, and Renville Counties as described in       |
| 28.25 | Minnesota Statutes, section 244.19,               |
| 28.26 | subdivision 1. The commissioner of                |
| 28.27 | corrections shall bill Meeker, Mille Lacs, and    |
| 28.28 | Renville Counties for the total cost of and       |

expenses incurred for probation services on behalf of each county, as described in

- (b) County Probation Officers
- Reimbursement Increase
- 16.21 \$350,000 each year is for county probation officers reimbursement, as described in
- Minnesota Statutes, section 244.19,
- subdivision 6. 16.24

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| 28.31          | Minnesota Statutes, section 244.19,   |
|----------------|---|
| 28.32<br>28.33 | subdivision 5, and all reimbursements shall be deposited in the general fund. |
|                |   |
| 29.1           | (f) Task Force on Aiding and Abetting   |
| 29.2           | Felony Murder   |
| 29.3           | \$25,000 the first year is to implement the task                              |
| 29.4           | force on aiding and abetting felony murder.                                   |
| 29.5           | (g) Alternatives to Incarceration   |
| 29.6           | \$320,000 each year is for funding to Anoka                                   |
| 29.7           | County, Crow Wing County, and Wright  |
| 29.8           | County to facilitate access to community                                      |
| 29.9           | treatment options under the alternatives to                                   |
| 29.10          | incarceration program.  |
|                |   |
| 29.11          | (h) Task Force on Presentence Investigation                                   |
| 29.12          | Reports   |
| 29.13          | \$15,000 the first year is to implement the task                              |
| 29.14          | force on the contents and use of presentence                                  |
| 29.15          | investigation reports and imposition of                                       |
| 29.16          | conditions of probation.  |
| 29.17          | (i) Juvenile Justice Report   |
| 29.18          | \$55,000 the first year and \$9,000 the second                                |
| 29.19          | year are for reporting on extended jurisdiction                               |
| 29.20          | juveniles.  |
| 29.21          | (j) Postrelease Employment for Inmates  |
| 29.22          | Grant; Request for Proposals  |
| 27.22          |   |
| 29.23          | \$300,000 the first year is for a grant to a                                  |
| 29.24          | nongovernmental organization to provide                                       |
| 29.25          | curriculum and corporate mentors to inmates                                   |
| 29.26          | and assist inmates in finding meaningful                                      |
| 29.27          | employment upon release from a correctional                                   |
| 29.28          | facility. By September 1, 2021, the   |
| 29.29          | commissioner of corrections must issue a                                      |
| 29.30          | request for proposals. By December 1, 2021,                                   |
| 29.31          | the commissioner shall award a \$300,000 grant                                |

| 16.25 | (c) Alternatives to Incarceration Program      |
|-------|--|
| 16.26 | \$320,000 each year is for funding to Crow     |
| 16.27 | Wing County and Wright County to facilitate    |
| 16.28 | access to community treatment options under    |
| 16.29 | the alternatives to incarceration program      |
| 16.30 | described in Laws 2017, chapter 95, article 3, |
| 16.31 | section 30, as amended by article 2, section   |
| 16.32 | 12.  |

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30.29 <u>under the authority of the commissioner of</u> corrections. The ISRB shall consist of five

30.31

members including four persons appointed by the governor from two recommendations of

| 29.32   | to the applicant that is best qualified to provide  |            |            |              |  |            |            |
|---|---|------------|------------|--------------|--|------------|------------|
| 29.33   | the programming described in this paragraph.  |            |            |              |  |            |            |
| 30.1  | (k) Homelessness Mitigation Plan  |            |            | 16.1         | (b) Identification Cards, Medications, and                               |            |            |
|   |   |            |            | 16.2         | Homelessness Mitigation Plan   |            |            |
| 30.2  | \$12,000 the first year is to develop and   |            |            | 16.3         | \$60,000 the first year and \$48,000 the second                          |            |            |
| 30.3  | implement a homelessness mitigation plan for  |            |            | 16.4         | year are to implement the duties required in                             |            |            |
| 30.4  | individuals released from prison.   |            |            | 16.5         | Minnesota Statutes, sections 241.067 and                                 |            |            |
|   |   |            |            | 16.6         | <u>241.068.</u>  |            |            |
| 30.5  | (l) Identifying Documents   |            |            |              |  |            |            |
| 30.6  | \$23,000 the first year and \$28,000 the second   |            |            |              |  |            |            |
| 30.7  | year are to assist inmates in obtaining a copy  |            |            |              |  |            |            |
| 30.8  | of their birth certificates and provide   |            |            |              |  |            |            |
| 30.9  | appropriate Department of Corrections identification cards to individuals released  |            |            |              |  |            |            |
| 30.10<br>30.11  | from prison.  |            |            |              |  |            |            |
| 30.11   | non prison.   |            |            |              |  |            |            |
| 30.12   | Subd. 4. Operations Support   | 30,665,000 | 31,090,000 | 17.1         | Subd. 4. Operations Support  | 29,777,000 | 29,777,000 |
| 30.13   | (a) Technology  |            |            |              |  |            |            |
|   | <del>. / </del>   |            |            | 1.7.0        | 0.00,000 1   |            |            |
| 30.14<br>30.15  | \$1,566,000 the first year and \$1,621,000 the second year are to increase support for  |            |            | 17.2<br>17.3 | \$600,000 each year is to increase support for ongoing technology needs. |            |            |
| 30.15   |   |            |            |              |  |            |            |
|   | ongoing technology needs.   |            |            | 17.5         | ongoing technology needs.  |            |            |
| 20.15   | ongoing technology needs.   |            |            | 17.3         | ongoing technology needs.  |            |            |
| 30.17   | (b) Correctional Facilities Security Audit  |            |            | 17.5         | ongoing technology needs.  |            |            |
| 30.18   | (b) Correctional Facilities Security Audit Group  |            |            | 17.3         | ongoing technology needs.  |            |            |
| 30.18<br>30.19  | (b) Correctional Facilities Security Audit  Group  \$54,000 the first year and \$81,000 the second  |            |            | 17.5         | ongoing technology needs.  |            |            |
| 30.18<br>30.19<br>30.20   | (b) Correctional Facilities Security Audit Group  \$54,000 the first year and \$81,000 the second year are for the correctional facilities security   |            |            | 17.5         | ongoing technology needs.  |            |            |
| 30.18<br>30.19<br>30.20<br>30.21  | (b) Correctional Facilities Security Audit Group  \$54,000 the first year and \$81,000 the second year are for the correctional facilities security audit group to prepare security audit standards,  |            |            | 17.5         | ongoing technology needs.  |            |            |
| 30.18<br>30.19<br>30.20   | (b) Correctional Facilities Security Audit Group  \$54,000 the first year and \$81,000 the second year are for the correctional facilities security   |            |            | 17.5         | ongoing technology needs.  |            |            |
| 30.18<br>30.19<br>30.20<br>30.21<br>30.22                                     | (b) Correctional Facilities Security Audit Group  \$54,000 the first year and \$81,000 the second year are for the correctional facilities security audit group to prepare security audit standards, conduct security audits, and prepare required  |            |            | 17.5         | ongoing technology needs.  |            |            |
| 30.18<br>30.19<br>30.20<br>30.21<br>30.22<br>30.23                            | (b) Correctional Facilities Security Audit Group  \$54,000 the first year and \$81,000 the second year are for the correctional facilities security audit group to prepare security audit standards, conduct security audits, and prepare required reports.  (c) Indeterminate Sentence Release Board   |            |            | 17.5         | ongoing technology needs.  |            |            |
| 30.18<br>30.19<br>30.20<br>30.21<br>30.22<br>30.23                            | (b) Correctional Facilities Security Audit Group  \$54,000 the first year and \$81,000 the second year are for the correctional facilities security audit group to prepare security audit standards, conduct security audits, and prepare required reports.  (c) Indeterminate Sentence Release Board   |            |            | 17.5         | ongoing technology needs.  |            |            |
| 30.18<br>30.19<br>30.20<br>30.21<br>30.22<br>30.23<br>30.24<br>30.25          | (b) Correctional Facilities Security Audit Group  \$54,000 the first year and \$81,000 the second year are for the correctional facilities security audit group to prepare security audit standards, conduct security audits, and prepare required reports.  (c) Indeterminate Sentence Release Board  \$40,000 in each fiscal year is to establish the Indeterminate Sentence Release Board (ISRB) to review eligible cases and make decisions |            |            | 17.5         | ongoing technology needs.  |            |            |
| 30.18<br>30.19<br>30.20<br>30.21<br>30.22<br>30.23<br>30.24<br>30.25<br>30.26 | (b) Correctional Facilities Security Audit Group  \$54,000 the first year and \$81,000 the second year are for the correctional facilities security audit group to prepare security audit standards, conduct security audits, and prepare required reports.  (c) Indeterminate Sentence Release Board  \$40,000 in each fiscal year is to establish the Indeterminate Sentence Release Board (ISRB) to review eligible cases and make decisions |            |            | 17.5         | ongoing technology needs.  |            |            |

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| 30.33<br>31.1<br>31.2<br>31.3 | each of the majority and minority leaders of<br>the house of representatives and the senate,<br>and the commissioner of corrections who shall<br>serve as chair.     |                                    |             |                         |   |                     |
|-------------------------------|--|------------------------------------|-------------|-------------------------|---|---------------------|
| 31.4<br>31.5                  | Sec. 7. OMBUDSPERSON FOR CORRECTIONS   | <u>\$</u> <u>659,000</u> <u>\$</u> | 663,000     | 17.4<br>17.5            | Sec. 16. OMBUDSPERSON FOR CORRECTIONS § 659,00  | <u>00</u> <u>\$</u> |
| 31.16                         | Sec. 10. TRANSFERS.  |                                    |             |                         |   |                     |
| 31.17<br>31.18                | \$5,265,000 in fiscal year 2022 is transferred from fund.  | the MINNCOR fund to the gen-       | <u>eral</u> |                         |   |                     |
| 31.19                         | Sec. 11. CANCELLATION; FISCAL YEAR 2021  | <u>1.</u>                          |             | 17.18                   | Sec. 19. CANCELLATION; FISCAL YEAR 2021   |                     |
| 31.20<br>31.21                | \$345,000 of the fiscal year 2021 general fund app<br>Special Session chapter 5, article 1, section 12, subdivi  |                                    | <u>st</u>   |                         |   |                     |
|                               |  |                                    |             | 17.19                   | (a) Alcohol and Gambling Enforcement  |                     |
|                               |  |                                    |             | 17.20<br>17.21          | \$132,000 of the fiscal year 2021 general fund appropriation under Laws 2019, First Special                                     |                     |
|                               |  |                                    |             | 17.22<br>17.23          | Session chapter 5, article 1, section 12, subdivision 6, is canceled.   |                     |
|                               |  |                                    |             | 17.24                   | (b) Office of Justice Programs  |                     |
|                               |  |                                    |             | 17.25<br>17.26          | \$213,000 of the fiscal year 2021 general fund appropriation under Laws 2019, First Special                                     |                     |
|                               |  |                                    |             | 17.27<br>17.28          | Session chapter 5, article 1, section 12, subdivision 7, is canceled.   |                     |
| 31.22                         | EFFECTIVE DATE. This section is effective the  | e day following final enactment.   |             |                         |   |                     |
| 31.23                         | ARTICLE  | 2.3                                |             |                         |   |                     |
| 31.24                         | DISASTER ASSI  | STANCE                             |             |                         |   |                     |
| 31.25<br>31.26                | Section 1. APPROPRIATION; DISASTER ASSISTANCE ACCOUNT.   | STANCE CONTINGENCY                 |             |                         | Sec. 18. <u>DISASTER CONTINGENCY</u><br><u>ACCOUNT</u>  |                     |
| 31.27<br>31.28<br>31.29       | \$30,000,000 in fiscal year 2021 is appropriated from the public safety for deposit in the disaster assistance of Minnesota Statutes, section 12.221, subdivision 6. |                                    |             | 17.13<br>17.14<br>17.15 | \$20,000,000 the first year is to the commissioner of public safety for transfer to the disaster assistance contingency account |                     |

663,000

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31.30 **EFFECTIVE DATE.** This section is effective the day following final enactment.

17.16 <u>established under Minnesota Statutes, section</u>
17.17 <u>12.221, subdivision 6.</u>