

1.25 **ARTICLE 1**
 1.26 **STATE GOVERNMENT APPROPRIATIONS**

1.27 Section 1. **STATE GOVERNMENT APPROPRIATIONS.**

1.28 The sums shown in the columns marked "Appropriations" are appropriated to the agencies
 1.29 and for the purposes specified in this article. The appropriations are from the general fund,
 1.30 or another named fund, and are available for the fiscal years indicated for each purpose.
 1.31 The figures "2020" and "2021" used in this article mean that the appropriations listed under
 2.1 them are available for the fiscal year ending June 30, 2020, or June 30, 2021, respectively.
 2.2 "The first year" is fiscal year 2020. "The second year" is fiscal year 2021. "The biennium"
 2.3 is fiscal years 2020 and 2021.

2.4	<u>APPROPRIATIONS</u>	
2.5	<u>Available for the Year</u>	
2.6	<u>Ending June 30</u>	
2.7	<u>2020</u>	<u>2021</u>

2.8 Sec. 2. **LEGISLATURE**

2.9 **Subdivision 1. Total Appropriation** \$ **85,318,000** \$ **85,898,000**

2.10 The amounts that may be spent for each
 2.11 purpose are specified in the following
 2.12 subdivisions.

2.13	<u>Subd. 2. Senate</u>	<u>35,260,000</u>	<u>35,260,000</u>
2.14	<u>Subd. 3. House of Representatives</u>	<u>32,383,000</u>	<u>32,383,000</u>

2.31 **ARTICLE 1**
 2.32 **STATE GOVERNMENT APPROPRIATIONS**

2.33 Section 1. **APPROPRIATIONS.**

2.34 The sums shown in the columns marked "Appropriations" are appropriated to the agencies
 2.35 and for the purposes specified in this article. The appropriations are from the general fund,
 2.36 or another named fund, and are available for the fiscal years indicated for each purpose.
 2.37 The figures "2020" and "2021" used in this article mean that the appropriations listed under
 2.38 them are available for the fiscal year ending June 30, 2020, or June 30, 2021, respectively.
 2.39 "The first year" is fiscal year 2020. "The second year" is fiscal year 2021. "The biennium"
 2.40 is fiscal years 2020 and 2021.

2.41	<u>APPROPRIATIONS</u>	
2.42	<u>Available for the Year</u>	
2.43	<u>Ending June 30</u>	
2.44	<u>2020</u>	<u>2021</u>

2.45 Sec. 2. **LEGISLATURE**

2.46 **Subdivision 1. Total Appropriation** \$ **88,669,000** \$ **92,220,000**

3.1 **Appropriations by Fund**

3.2	<u>2020</u>	<u>2021</u>
3.3	<u>General</u>	<u>88,541,000</u> <u>92,092,000</u>
3.4	<u>Health Care Access</u>	<u>128,000</u> <u>128,000</u>

3.5 The amounts that may be spent for each
 3.6 purpose are specified in the following
 3.7 subdivisions.

3.8	<u>Subd. 2. Senate</u>	<u>32,105,000</u>	<u>32,105,000</u>
3.9	<u>Subd. 3. House of Representatives</u>	<u>37,420,000</u>	<u>38,857,000</u>

2.15 Subd. 4. Legislative Coordinating Commission 17,675,000 18,255,000

2.16 Appropriations provided by this subdivision
 2.17 may be used for designated staff to support
 2.18 the following offices and commissions: Office
 2.19 of the Legislative Auditor; Office of the
 2.20 Revisor of Statutes; Legislative Reference
 2.21 Library; Geographic Information Services;
 2.22 Legislative Budget Office; Legislative-Citizen
 2.23 Commission on Minnesota Resources;
 2.24 Legislative Commission on Pensions and
 2.25 Retirement; Legislative Water Commission;
 2.26 Mississippi River Parkway Commission;
 2.27 Legislative Energy Commission; and the
 2.28 Lessard-Sams Outdoor Heritage Council. The
 2.29 operation of all other joint offices and
 2.30 commissions must be supported by the central
 2.31 administrative staff of the Legislative
 2.32 Coordinating Commission. This appropriation
 2.33 may additionally be used for central
 2.34 administrative staff to support the work of the
 3.1 Economic Status of Women Advisory
 3.2 Committee.
 3.3 The base for the Legislative Coordinating
 3.4 Commission is \$18,291,000 in fiscal year 2022
 3.5 and \$18,326,000 in fiscal year 2023.

3.10 Subd. 4. Legislative Coordinating Commission 19,144,000 21,258,000

3.11 Appropriations by Fund
 3.12 General 19,016,000 21,130,000
 3.13 Health Care Access 128,000 128,000
 3.14 (a) \$161,000 the first year and \$156,000 the
 3.15 second year are to support the Office on the
 3.16 Economic Status of Women and other duties
 3.17 under Minnesota Statutes, section 3.303,
 3.18 subdivision 7.

3.19 (b) \$140,000 the first year and \$1,039,000 the
 3.20 second year are to implement the accessibility
 3.21 standards established in Minnesota Statutes,
 3.22 section 3.199, including support for the
 3.23 working group on the legislature's accessibility
 3.24 measures established in article 2. The base for

3.29 (a) This appropriation is to fund the Office of
3.30 the Governor and Lieutenant Governor.

3.31 (b) \$19,000 the first year and \$19,000 the
3.32 second year are for necessary expenses in the
3.33 normal performance of the governor's and
4.1 lieutenant governor's duties for which no other
4.2 reimbursement is provided.

4.3 (c) By September 1 of each year, the
4.4 commissioner of management and budget shall
4.5 report to the chairs and ranking minority
4.6 members of the legislative committees with
4.7 jurisdiction over state government finance any
4.8 personnel costs incurred by the Offices of the
4.9 Governor and Lieutenant Governor that were
4.10 supported by appropriations to other agencies
4.11 during the previous fiscal year. The Office of
4.12 the Governor shall inform the chairs and
4.13 ranking minority members of the committees
4.14 before initiating any interagency agreements.

4.15 Sec. 4. STATE AUDITOR \$ 9,573,000 \$ 9,573,000

4.16 Sec. 5. ATTORNEY GENERAL \$ 24,035,000 \$ 24,434,000

4.17 Appropriations by Fund		
4.18	2020	2021
4.19 <u>General</u>	21,230,000	21,629,000
4.20 <u>State Government</u>		
4.21 <u>Special Revenue</u>	2,410,000	2,410,000
4.22 <u>Environmental</u>	145,000	145,000
4.23 <u>Remediation</u>	250,000	250,000

4.21 (a) This appropriation is to fund the Office of
4.22 the Governor and Lieutenant Governor.

4.23 (b) \$350,000 each year is for the Office of
4.24 Public Engagement.

4.25 (c) Up to \$19,000 each year is for necessary
4.26 expenses in the normal performance of the
4.27 governor's and lieutenant governor's duties for
4.28 which no other reimbursement is provided.

4.29 Sec. 4. STATE AUDITOR \$ 10,669,000 \$ 10,943,000

4.30 Sec. 5. ATTORNEY GENERAL \$ 26,681,000 \$ 27,740,000

4.31 Appropriations by Fund		
4.32	2020	2021
4.33 <u>General</u>	23,822,000	24,824,000
5.1 <u>State Government</u>		
5.2 <u>Special Revenue</u>	2,464,000	2,521,000
5.3 <u>Environmental</u>	145,000	145,000
5.4 <u>Remediation</u>	250,000	250,000

4.24 \$1,252,000 in fiscal year 2020 and \$1,651,000
 4.25 in fiscal year 2021 are to provide legal services
 4.26 to rural county attorneys.

4.27 Sec. 6. **SECRETARY OF STATE** \$ **19,321,000** \$ **6,321,000**

4.28 Of these amounts, \$13,000,000 the first year
 4.29 is for election equipment grants under
 4.30 Minnesota Statutes, section 206.95. This is a
 4.31 onetime appropriation and is available until
 4.32 June 30, 2022.

4.33 Sec. 7. **CAMPAIGN FINANCE AND PUBLIC**
 4.34 **DISCLOSURE BOARD** \$ **1,048,000** \$ **1,048,000**

5.1 Sec. 8. **STATE BOARD OF INVESTMENT** \$ **139,000** \$ **139,000**

5.2 Sec. 9. **ADMINISTRATIVE HEARINGS** \$ **8,231,000** \$ **8,231,000**

5.3 Appropriations by Fund

	<u>2020</u>	<u>2021</u>
5.4 <u>General</u>	<u>400,000</u>	<u>400,000</u>
5.5 <u>Workers'</u>		
5.6 <u>Compensation</u>	<u>7,831,000</u>	<u>7,831,000</u>

5.8 \$263,000 the first year and \$263,000 the
 5.9 second year are for municipal boundary
 5.10 adjustments.

5.11 Sec. 10. **OFFICE OF MN.IT SERVICES** \$ **15,329,000** \$ **10,526,000**

5.5 Sec. 6. **SECRETARY OF STATE** \$ **7,525,000** \$ **7,411,000**

5.6 \$163,000 the first year is transferred from the
 5.7 general fund to the Help America Vote Act
 5.8 account under Minnesota Statutes, section
 5.9 5.30, and is credited to the state match
 5.10 requirement of the Omnibus Appropriations
 5.11 Act of 2018, Public Law 115-1410, and the
 5.12 Help America Vote Act of 2002, Public Law
 5.13 107-252, section 101. This is a onetime
 5.14 appropriation.

5.15 Sec. 7. **CAMPAIGN FINANCE AND PUBLIC**
 5.16 **DISCLOSURE BOARD** \$ **1,173,000** \$ **1,123,000**

5.17 \$50,000 the first year is for updates to the
 5.18 Campaign Finance Reporter application. This
 5.19 is a onetime appropriation.

5.20 Sec. 8. **STATE BOARD OF INVESTMENT** \$ **139,000** \$ **139,000**

5.21 Sec. 9. **ADMINISTRATIVE HEARINGS** \$ **8,231,000** \$ **8,231,000**

5.22 Appropriations by Fund

	<u>2020</u>	<u>2021</u>
5.23 <u>General</u>	<u>400,000</u>	<u>400,000</u>
5.24 <u>Workers'</u>		
5.25 <u>Compensation</u>	<u>7,831,000</u>	<u>7,831,000</u>

5.26 \$263,000 each year is for municipal boundary
 5.27 adjustments.

5.29 Sec. 10. **OFFICE OF MN.IT SERVICES** \$ **17,709,000** \$ **12,079,000**

5.12 (a) The base for this appropriation in fiscal
 5.13 year 2022 and later is \$9,026,000.

5.14 (b) \$12,650,000 the first year and \$7,847,000
 5.15 the second year are for enhancements to
 5.16 cybersecurity across state government. The
 5.17 base for this appropriation in fiscal years 2022
 5.18 and 2023 is \$7,347,000 each year.

5.19 (c) The commissioner of management and
 5.20 budget is authorized to provide cash flow
 5.21 assistance of up to \$50,000,000 from the
 5.22 special revenue fund or other statutory general
 5.23 funds as defined in Minnesota Statutes, section
 5.24 16A.671, subdivision 3, paragraph (a), to the
 5.25 Office of MN.IT Services for the purpose of
 5.26 managing revenue and expenditure
 5.27 differences. These funds shall be repaid with
 5.28 interest by the end of the fiscal year 2021
 5.29 closing period.

5.30 (d) During the biennium ending June 30, 2021,
 5.31 MN.IT Services must not charge fees to a
 5.32 public noncommercial educational television
 5.33 broadcast station eligible for funding under
 5.34 Minnesota Statutes, chapter 129D, for access
 6.1 to the state broadcast infrastructure. If the
 6.2 access fees not charged to public
 6.3 noncommercial educational television
 6.4 broadcast stations total more than \$400,000
 6.5 for the biennium, the office may charge for
 6.6 access fees in excess of these amounts.

6.7 **Sec. 11. ADMINISTRATION**

6.8 **Subdivision 1. Total Appropriation** **\$ 23,703,000 \$ 23,703,000**

5.30 (a) \$12,980,000 the first year and \$7,350,000
 5.31 the second year are for enhancements to
 5.32 cybersecurity across state government. The
 5.33 base for this appropriation in fiscal years 2022
 5.34 and 2023 is \$7,347,000 each year.

6.1 (b) \$2,050,000 each year is to expand the state
 6.2 information technology project portfolio and
 6.3 project management oversight across state
 6.4 government. The base for this appropriation
 6.5 in fiscal years 2022 and 2023 is \$1,200,000
 6.6 each year.

6.7 (c) The commissioner of management and
 6.8 budget is authorized to provide cash flow
 6.9 assistance of up to \$50,000,000 from the
 6.10 special revenue fund or other statutory general
 6.11 funds as defined in Minnesota Statutes, section
 6.12 16A.671, subdivision 3, paragraph (a), to the
 6.13 Office of MN.IT Services for the purpose of
 6.14 managing revenue and expenditure
 6.15 differences. These funds shall be repaid with
 6.16 interest by the end of the fiscal year 2021
 6.17 closing period.

6.18 (d) During the biennium ending June 30, 2021,
 6.19 the Office of MN.IT Services must not charge
 6.20 fees to a public noncommercial educational
 6.21 television broadcast station eligible for funding
 6.22 under Minnesota Statutes, chapter 129D, for
 6.23 access to state broadcast infrastructure. If the
 6.24 access fees not charged to public
 6.25 noncommercial educational television
 6.26 broadcast stations total more than \$400,000
 6.27 for the biennium, the office may charge for
 6.28 access fees in excess of that amount.

6.29 **Sec. 11. ADMINISTRATION**

6.30 **Subdivision 1. Total Appropriation** **\$ 28,826,000 \$ 25,661,000**

6.9	<u>The amounts that may be spent for each</u>		
6.10	<u>purpose are specified in the following</u>		
6.11	<u>subdivisions.</u>		
6.12	<u>Subd. 2. Government and Citizen Services</u>	<u>8,781,000</u>	<u>8,781,000</u>
6.13	<u>\$222,000 the first year and \$222,000 the</u>		
6.14	<u>second year are for the Council on</u>		
6.15	<u>Developmental Disabilities.</u>		
6.16	<u>Subd. 3. Strategic Management Services</u>	<u>2,587,000</u>	<u>2,587,000</u>

6.31	<u>The amounts that may be spent for each</u>		
6.32	<u>purpose are specified in the following</u>		
6.33	<u>subdivisions.</u>		
6.34	<u>Subd. 2. Government and Citizen Services</u>	<u>11,983,000</u>	<u>10,013,000</u>
7.1	<u>(a) \$100,000 each year is for website</u>		
7.2	<u>accessibility grants under Minnesota Statutes,</u>		
7.3	<u>section 16B.90.</u>		
7.4	<u>(b) \$30,000 the second year is for the Capitol</u>		
7.5	<u>flag program established in Minnesota</u>		
7.6	<u>Statutes, section 16B.276. This is a onetime</u>		
7.7	<u>appropriation and is available until June 30,</u>		
7.8	<u>2023.</u>		
7.9	<u>Council on Developmental Disabilities.</u>		
7.10	<u>\$74,000 each year is for the Council on</u>		
7.11	<u>Developmental Disabilities.</u>		
7.12	<u>Office of State Procurement. \$2,862,000</u>		
7.13	<u>each year is for the Office of State</u>		
7.14	<u>Procurement.</u>		
7.15	<u>Of this amount, \$441,000 each year is for the</u>		
7.16	<u>state match to the Procurement Technical</u>		
7.17	<u>Assistance Center. This is a onetime</u>		
7.18	<u>appropriation. The base for the Office of State</u>		
7.19	<u>Procurement is \$2,421,000 in fiscal year 2022</u>		
7.20	<u>and each year thereafter.</u>		
7.21	<u>State Demographer. \$2,739,000 the first year</u>		
7.22	<u>and \$739,000 the second year are for the state</u>		
7.23	<u>demographer. Of this amount, \$2,000,000 the</u>		
7.24	<u>first year is for Minnesota Census 2020</u>		
7.25	<u>mobilization, including the grant program</u>		
7.26	<u>required under article 2.</u>		
7.27	<u>State Historic Preservation Office. \$527,000</u>		
7.28	<u>each year is for the State Historic Preservation</u>		
7.29	<u>Office.</u>		
7.30	<u>Subd. 3. Strategic Management Services</u>	<u>2,671,000</u>	<u>2,651,000</u>

6.17	<u>Subd. 4. Fiscal Agent</u>	<u>12,335,000</u>	<u>12,335,000</u>	7.31	<u>Subd. 4. Fiscal Agent</u>	<u>14,172,000</u>	<u>12,997,000</u>
6.18	<u>The appropriations under this section are to</u>						
6.19	<u>the commissioner of administration for the</u>						
6.20	<u>purposes specified.</u>						
6.21	<u>In-Lieu of Rent. \$9,391,000 the first year and</u>			7.32	<u>In-Lieu of Rent. \$9,391,000 each year is for</u>		
6.22	<u>\$9,391,000 the second year are for space costs</u>			7.33	<u>space costs of the legislature and veterans</u>		
6.23	<u>of the legislature and veterans organizations,</u>			8.1	<u>organizations, ceremonial space, and</u>		
6.24	<u>ceremonial space, and statutorily free space.</u>			8.2	<u>statutorily free space.</u>		
6.25	<u>Public Television. (a) \$1,550,000 the first</u>			8.3	<u>Public Television. (a) \$1,550,000 each year</u>		
6.26	<u>year and \$1,550,000 the second year are for</u>			8.4	<u>is for matching grants for public television.</u>		
6.27	<u>matching grants for public television.</u>						
6.28	<u>(b) \$250,000 the first year and \$250,000 the</u>			8.5	<u>(b) \$250,000 each year is for public television</u>		
6.29	<u>second year are for public television</u>			8.6	<u>equipment grants under Minnesota Statutes,</u>		
6.30	<u>equipment grants under Minnesota Statutes,</u>			8.7	<u>section 129D.13.</u>		
6.31	<u>section 129D.13.</u>						
7.1	<u>(c) The commissioner of administration must</u>			8.8	<u>(c) The commissioner of administration must</u>		
7.2	<u>consider the recommendations of the</u>			8.9	<u>consider the recommendations of the</u>		
7.3	<u>Minnesota Public Television Association</u>			8.10	<u>Minnesota Public Television Association</u>		
7.4	<u>before allocating the amounts appropriated in</u>			8.11	<u>before allocating the amounts appropriated in</u>		
7.5	<u>paragraphs (a) and (b) for equipment or</u>			8.12	<u>paragraphs (a) and (b) for equipment or</u>		
7.6	<u>matching grants.</u>			8.13	<u>matching grants.</u>		
7.7	<u>Public Radio. (a) \$492,000 the first year and</u>			8.14	<u>Public Radio. (a) \$492,000 each year is for</u>		
7.8	<u>\$492,000 the second year are for community</u>			8.15	<u>community service grants to public</u>		
7.9	<u>service grants to public educational radio</u>			8.16	<u>educational radio stations. This appropriation</u>		
7.10	<u>stations. This appropriation may be used to</u>			8.17	<u>may be used to disseminate emergency</u>		
7.11	<u>disseminate emergency information in foreign</u>			8.18	<u>information in foreign languages.</u>		
7.12	<u>languages.</u>						
7.13	<u>(b) \$142,000 the first year and \$142,000 the</u>			8.19	<u>(b) \$142,000 each year is for equipment grants</u>		
7.14	<u>second year are for equipment grants to public</u>			8.20	<u>to public educational radio stations. This</u>		
7.15	<u>educational radio stations. This appropriation</u>			8.21	<u>appropriation may be used for the repair,</u>		
7.16	<u>may be used for the repair, rental, and</u>			8.22	<u>rental, and purchase of equipment including</u>		
7.17	<u>purchase of equipment including equipment</u>			8.23	<u>equipment under \$500.</u>		
7.18	<u>under \$500.</u>						
7.19	<u>(c) \$510,000 the first year and \$510,000 the</u>			8.24	<u>(c) \$510,000 each year is for equipment grants</u>		
7.20	<u>second year are for equipment grants to</u>			8.25	<u>to Minnesota Public Radio, Inc., including</u>		
7.21	<u>Minnesota Public Radio, Inc., including</u>			8.26	<u>upgrades to Minnesota's Emergency Alert and</u>		
				8.27	<u>AMBER Alert Systems.</u>		

7.22 upgrades to Minnesota's Emergency Alert and
7.23 AMBER Alert Systems.

7.24 (d) The appropriations in paragraphs (a) to (c)
7.25 may not be used for indirect costs claimed by
7.26 an institution or governing body.

7.27 (e) The commissioner of administration must
7.28 consider the recommendations of the
7.29 Association of Minnesota Public Educational
7.30 Radio Stations before awarding grants under
7.31 Minnesota Statutes, section 129D.14, using
7.32 the appropriations in paragraphs (a) and (b).
7.33 No grantee is eligible for a grant unless they
7.34 are a member of the Association of Minnesota
8.1 Public Educational Radio Stations on or before
8.2 July 1, 2017.

8.3 (f) Any unencumbered balance remaining the
8.4 first year for grants to public television or
8.5 public radio stations does not cancel and is
8.6 available for the second year.

8.28 (d) The appropriations in paragraphs (a) to (c)
8.29 may not be used for indirect costs claimed by
8.30 an institution or governing body.

8.31 (e) The commissioner of administration must
8.32 consider the recommendations of the
8.33 Association of Minnesota Public Educational
9.1 Radio Stations before awarding grants under
9.2 Minnesota Statutes, section 129D.14, using
9.3 the appropriations in paragraphs (a) and (b).
9.4 No grantee is eligible for a grant unless they
9.5 are a member of the Association of Minnesota
9.6 Public Educational Radio Stations on or before
9.7 July 1, 2019.

9.8 (f) \$75,000 the first year is for a grant to the
9.9 Association of Minnesota Public Educational
9.10 Radio Stations for statewide programming to
9.11 promote the Veterans' Voices program. The
9.12 grant must be used to educate and engage
9.13 communities regarding veterans' contributions,
9.14 knowledge, skills, and experiences with an
9.15 emphasis on Korean War veterans.

9.16 (g) Any unencumbered balance remaining the
9.17 first year for grants to public television or
9.18 public radio stations does not cancel and is
9.19 available for the second year.

9.20 (h) \$1,600,000 the first year is for grants to
9.21 Twin Cities Public Television and to the
9.22 Association of Minnesota Public Educational
9.23 Radio Stations to produce the Beyond Opioids
9.24 Project in collaboration with the stations of
9.25 the Minnesota Public Television Association.
9.26 Seventy percent of this appropriation must be
9.27 for a grant to Twin Cities Public Television
9.28 and 30 percent must be for a grant to the
9.29 Association of Minnesota Public Educational
9.30 Radio Stations. The commissioner of
9.31 administration may use up to five percent of

8.7 Sec. 12. CAPITOL AREA ARCHITECTURAL
 8.8 AND PLANNING BOARD \$ 351,000 \$ 351,000

8.9 Sec. 13. MINNESOTA MANAGEMENT AND
 8.10 BUDGET \$ 22,009,000 \$ 22,368,000

8.11 (a) None of this appropriation may be used
 8.12 for enterprise communication and planning
 8.13 activities.

8.14 (b) Of these funds, \$141,000 the first year is
 8.15 to pay to Becker County and to Wright County
 8.16 the amount each county demonstrates to the
 8.17 commissioner of management and budget that
 8.18 it spent on legal fees, including costs and
 8.19 disbursements, to defend the lawsuit brought
 8.20 by former state auditor, Rebecca Otto, against
 8.21 Wright, Becker, and Ramsey Counties, Otto
 8.22 v. Wright County, Becker County, and
 8.23 Ramsey County, Minnesota District Court,
 8.24 Second Judicial District, Court File No.
 8.25 62-CV-16-606, and all appeals from that suit.

9.32 the total appropriation under this paragraph
 9.33 for administrative costs.

9.34 (i) \$162,000 each year is for transfer to the
 9.35 Minnesota Film and TV Board. The
 10.1 appropriation in each year is available only
 10.2 upon receipt by the board of \$1 in matching
 10.3 contributions of money or in-kind
 10.4 contributions from nonstate sources for every
 10.5 \$3 provided by this appropriation, except that
 10.6 each year up to \$50,000 is available on July
 10.7 1 even if the required matching contribution
 10.8 has not been received by that date. Beginning
 10.9 in fiscal year 2022, these amounts are added
 10.10 to the base for the Film and TV Board in the
 10.11 Department of Employment and Economic
 10.12 Development.

10.13 Sec. 12. CAPITOL AREA ARCHITECTURAL
 10.14 AND PLANNING BOARD \$ 351,000 \$ 351,000

10.15 Sec. 13. MINNESOTA MANAGEMENT AND
 10.16 BUDGET \$ 33,223,000 \$ 27,591,000

8.26	Sec. 14. REVENUE		
8.27	Subdivision 1. Total Appropriation	\$ 148,721,000	\$ 148,721,000
8.28	<u>Appropriations by Fund</u>		
8.29		<u>2020</u>	<u>2021</u>
8.30	<u>General</u>	<u>145,461,000</u>	<u>145,461,000</u>
8.31	<u>Health Care Access</u>	<u>760,000</u>	<u>760,000</u>
8.32	<u>Highway User Tax</u>		
8.33	<u>Distribution</u>	<u>2,195,000</u>	<u>2,195,000</u>
8.34	<u>Environmental</u>	<u>305,000</u>	<u>305,000</u>
8.35	Subd. 2. Tax System Management	<u>122,582,000</u>	<u>122,582,000</u>
9.1	<u>Appropriations by Fund</u>		
9.2	<u>General</u>	<u>119,322,000</u>	<u>119,322,000</u>
9.3	<u>Health Care Access</u>	<u>760,000</u>	<u>760,000</u>

10.17 (a) \$1,168,000 the first year and \$868,000 the
 10.18 second year are for efforts to support enhanced
 10.19 sexual harassment prevention activities, to
 10.20 support the Office of Inclusion and Equity, to
 10.21 fund state workforce recruitment activities,
 10.22 and to implement a statewide compensation
 10.23 study.

10.24 (b) \$205,000 the first year and \$252,000 the
 10.25 second year are to enhance capacity to provide
 10.26 legislators, executive branch officials, local
 10.27 governments, and other Minnesota
 10.28 stakeholders access to data-driven information.

10.29 (c) \$5,500,000 the first year is for system
 10.30 security and risk management. This is a
 10.31 onetime appropriation.

10.32	Sec. 14. REVENUE		
10.33	Subdivision 1. Total Appropriation	\$ 165,005,000	\$ 167,204,000
11.1	<u>Appropriations by Fund</u>		
11.2		<u>2020</u>	<u>2021</u>
11.3	<u>General</u>	<u>160,745,000</u>	<u>162,944,000</u>
11.4	<u>Health Care Access</u>	<u>1,760,000</u>	<u>1,760,000</u>
11.5	<u>Highway User Tax</u>		
11.6	<u>Distribution</u>	<u>2,195,000</u>	<u>2,195,000</u>
11.7	<u>Environmental</u>	<u>305,000</u>	<u>305,000</u>
11.8	Subd. 2. Tax System Management	<u>136,190,000</u>	<u>137,892,000</u>
11.9	<u>Appropriations by Fund</u>		
11.10		<u>2020</u>	<u>2021</u>
11.11	<u>General</u>	<u>131,930,000</u>	<u>133,632,000</u>

9.4	<u>Highway User Tax</u>		
9.5	<u>Distribution</u>	<u>2,195,000</u>	<u>2,195,000</u>
9.6	<u>Environmental</u>	<u>305,000</u>	<u>305,000</u>

11.12	<u>Health Care Access</u>	<u>1,760,000</u>	<u>1,760,000</u>
11.13	<u>Highway User Tax</u>		
11.14	<u>Distribution</u>	<u>2,195,000</u>	<u>2,195,000</u>
11.15	<u>Environmental</u>	<u>305,000</u>	<u>305,000</u>

9.7 Appropriation; Taxpayer Assistance. (a)
 9.8 \$400,000 each year is for the commissioner
 9.9 of revenue to make grants to one or more
 9.10 nonprofit organizations, qualifying under
 9.11 section 501(c)(3) of the Internal Revenue Code
 9.12 of 1986, to coordinate, facilitate, encourage,
 9.13 and aid in the provision of taxpayer assistance
 9.14 services. The unencumbered balance in the
 9.15 first year does not cancel but is available for
 9.16 the second year.

9.17 (b) For purposes of this section, "taxpayer
 9.18 assistance services" means accounting and tax
 9.19 preparation services provided by volunteers
 9.20 to low-income, elderly, and disadvantaged
 9.21 Minnesota residents to help them file federal
 9.22 and state income tax returns and Minnesota
 9.23 property tax refund claims and to provide
 9.24 personal representation before the Department
 9.25 of Revenue and Internal Revenue Service.

9.26 Subd. 3. Debt Collection Management 26,139,000 26,139,000

11.16 Subd. 3. Debt Collection Management 28,815,000 29,312,000

9.27 Sec. 15. GAMBLING CONTROL \$ 3,472,000 \$ 3,472,000

11.17 Sec. 15. GAMBLING CONTROL \$ 3,472,000 \$ 3,472,000

9.28 These appropriations are from the lawful
 9.29 gambling regulation account in the special
 9.30 revenue fund.

11.18 These appropriations are from the lawful
 11.19 gambling regulation account in the special
 11.20 revenue fund.

9.31 Sec. 16. RACING COMMISSION \$ 913,000 \$ 913,000

11.21 Sec. 16. RACING COMMISSION \$ 913,000 \$ 913,000

9.32 These appropriations are from the racing and
 9.33 card playing regulation accounts in the special
 9.34 revenue fund.

11.22 These appropriations are from the racing and
 11.23 card playing regulation accounts in the special
 11.24 revenue fund.

10.1	Sec. 17. <u>STATE LOTTERY</u>			
10.2	<u>Notwithstanding Minnesota Statutes, section</u>			
10.3	<u>349A.10, subdivision 3, the State Lottery's</u>			
10.4	<u>operating budget must not exceed \$35,000,000</u>			
10.5	<u>in fiscal year 2020 and \$36,500,000 in fiscal</u>			
10.6	<u>year 2021.</u>			
10.7	Sec. 18. <u>AMATEUR SPORTS COMMISSION</u>	\$	<u>2,306,000</u>	\$ <u>2,306,000</u>
10.8	<u>\$2,000,000 each year is to make grants under</u>			
10.9	<u>Minnesota Statutes, section 240A.09,</u>			
10.10	<u>paragraph (b).</u>			
10.11	Sec. 19. <u>COUNCIL FOR MINNESOTANS OF</u>			
10.12	<u>AFRICAN HERITAGE</u>	\$	<u>407,000</u>	\$ <u>407,000</u>
10.13	Sec. 20. <u>COUNCIL ON LATINO AFFAIRS</u>	\$	<u>495,000</u>	\$ <u>495,000</u>
10.14	Sec. 21. <u>COUNCIL ON ASIAN-PACIFIC</u>			
10.15	<u>MINNESOTANS</u>	\$	<u>465,000</u>	\$ <u>465,000</u>
10.16	Sec. 22. <u>INDIAN AFFAIRS COUNCIL</u>	\$	<u>586,000</u>	\$ <u>586,000</u>

11.25	Sec. 17. <u>STATE LOTTERY</u>			
11.26	<u>Notwithstanding Minnesota Statutes, section</u>			
11.27	<u>349A.10, subdivision 3, the State Lottery's</u>			
11.28	<u>operating budget must not exceed \$35,000,000</u>			
11.29	<u>in fiscal year 2020 and \$36,500,000 in fiscal</u>			
11.30	<u>year 2021.</u>			
11.31	Sec. 18. <u>AMATEUR SPORTS COMMISSION</u>	\$	<u>1,266,000</u>	\$ <u>306,000</u>
11.32	<u>(a) \$600,000 the first year is for grants under</u>			
11.33	<u>Minnesota Statutes, section 240A.09,</u>			
11.34	<u>paragraph (b).</u>			
12.1	<u>(b) \$250,000 the first year is for grants to</u>			
12.2	<u>reimburse local governments that made</u>			
12.3	<u>improvements between January 1, 2017, and</u>			
12.4	<u>the effective date of this section that would</u>			
12.5	<u>have been eligible for grants under Minnesota</u>			
12.6	<u>Statutes, section 240A.09, paragraph (b), if</u>			
12.7	<u>funding had been available.</u>			
12.8	<u>(c) \$75,000 the first year is to determine a site</u>			
12.9	<u>and plans for a new velodrome for track</u>			
12.10	<u>cycling.</u>			
12.11	Sec. 19. <u>COUNCIL FOR MINNESOTANS OF</u>			
12.12	<u>AFRICAN HERITAGE</u>	\$	<u>681,000</u>	\$ <u>682,000</u>
12.13	Sec. 20. <u>COUNCIL ON LATINO AFFAIRS</u>	\$	<u>679,000</u>	\$ <u>685,000</u>
12.14	Sec. 21. <u>COUNCIL ON ASIAN-PACIFIC</u>			
12.15	<u>MINNESOTANS</u>	\$	<u>609,000</u>	\$ <u>616,000</u>
12.16	Sec. 22. <u>INDIAN AFFAIRS COUNCIL</u>	\$	<u>1,119,000</u>	\$ <u>1,106,000</u>
12.17	<u>\$533,000 the first year and \$520,000 the</u>			
12.18	<u>second year are to implement Minnesota</u>			
12.19	<u>Statutes, section 307.08.</u>			

10.17 Sec. 23. MINNESOTA HISTORICAL
10.18 SOCIETY

10.19 Subdivision 1. Total Appropriation \$ 19,129,000 \$ 19,129,000

10.20 The amounts that may be spent for each
10.21 purpose are specified in the following
10.22 subdivisions.

10.23 Subd. 2. Operations and Programs 18,497,000 18,497,000

10.24 Notwithstanding Minnesota Statutes, section
10.25 138.668, the Minnesota Historical Society may
10.26 not charge a fee for its general tours at the
10.27 Capitol, but may charge fees for special
10.28 programs other than general tours.

10.29 Subd. 3. Fiscal Agent

10.30 (a) Minnesota Air National Guard Museum 17,000 17,000

10.31 (b) Hockey Hall of Fame 100,000 100,000

10.32 (c) Farmamerica 115,000 115,000

11.1 (d) Minnesota Military Museum 400,000 400,000

11.2 \$350,000 each year is to:

11.3 (1) expand collections network, library and
11.4 museum interpretation, and existing school

12.20 Sec. 23. MINNESOTA HISTORICAL
12.21 SOCIETY

12.22 Subdivision 1. Total Appropriation \$ 24,063,000 \$ 24,213,000

12.23 The amounts that may be spent for each
12.24 purpose are specified in the following
12.25 subdivisions.

12.26 Subd. 2. Operations and Programs 23,342,000 23,892,000

12.27 \$395,000 each year is for digital preservation
12.28 and access to preserve and make available
12.29 resources related to Minnesota history.

12.30 Subd. 3. Fiscal Agent

12.31 (a) Global Minnesota 39,000 39,000

12.32 (b) Minnesota Air National Guard Museum 17,000 17,000

13.13 (e) Hockey Hall of Fame 50,000 50,000

13.12 (d) Farmamerica 115,000 115,000

12.33 (c) Minnesota Military Museum 450,000 50,000

13.1 Of these amounts, \$400,000 the first year is
13.2 to:

11.5 and community-based programming related
 11.6 to Minnesota military history;
 11.7 (2) create and conduct a statewide
 11.8 story-sharing program to honor the distinct
 11.9 service of post 9/11 veterans in anticipation
 11.10 of the 2021 anniversary; and
 11.11 (3) care for, catalog, and display the recently
 11.12 acquired collection of the personal and
 11.13 professional effects belonging to General John
 11.14 W. Vessey, Minnesota's most decorated
 11.15 veteran.
 11.16 **Balances Forward.** Any unencumbered
 11.17 balance of an appropriation in this subdivision
 11.18 remaining at the end of the first year does not
 11.19 cancel but is available in the second year.

11.20 Sec. 24. **BOARD OF THE ARTS**

11.21	<u>Subdivision 1. Total Appropriation</u>	<u>\$ 7,541,000</u>	<u>\$ 7,541,000</u>
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11.22 The amounts that may be spent for each
 11.23 purpose are specified in the following
 11.24 subdivisions.

11.25	<u>Subd. 2. Operations and Services</u>	<u>602,000</u>	<u>602,000</u>
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13.8 (2) conduct a statewide story-sharing program
 13.9 to honor the distinct service of post 9/11
 13.10 veterans in anticipation of the 2021
 13.11 anniversary.
 13.3 (1) care for, catalog, and display the recently
 13.4 acquired collection of the personal and
 13.5 professional effects belonging to General John
 13.6 W. Vessey, Minnesota's most decorated
 13.7 veteran; and
 13.14 Any unencumbered balance remaining in this
 13.15 subdivision the first year does not cancel but
 13.16 is available for the second year of the
 13.17 biennium.

13.18 Sec. 24. **BOARD OF THE ARTS**

13.19	<u>Subdivision 1. Total Appropriation</u>	<u>\$ 8,241,000</u>	<u>\$ 7,541,000</u>
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13.20 The amounts that may be spent for each
 13.21 purpose are specified in the following
 13.22 subdivisions.

13.23	<u>Subd. 2. Operations and Services</u>	<u>1,302,000</u>	<u>602,000</u>
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13.24 \$700,000 in the first year is for moving and
 13.25 relocation expenses for the board. Moving and
 13.26 relocation expenses are limited to the design
 13.27 and construction of new leased office space;
 13.28 moving, installing and reconfiguring
 13.29 information technology systems and audio
 13.30 visual equipment; purchasing and installing
 13.31 work stations; and professional moving
 13.32 services necessary to complete the relocation.
 13.33 The board may use no more than \$5,000 for
 14.1 other miscellaneous services, provided that
 14.2 the services must be directly related to the
 14.3 office relocation. On June 30, 2020, any
 14.4 unexpended amounts appropriated for moving

11.26	Subd. 3. Grants Program	<u>4,800,000</u>	<u>4,800,000</u>
11.27	Subd. 4. Regional Arts Councils	<u>2,139,000</u>	<u>2,139,000</u>
11.28	<u>Any unencumbered balance of an</u>		
11.29	<u>appropriation in this subdivision remaining at</u>		
11.30	<u>the end of the first year does not cancel but is</u>		
11.31	<u>available in the second year.</u>		
12.1	<u>Money appropriated in this section and</u>		
12.2	<u>distributed as grants may only be spent on</u>		
12.3	<u>projects located in Minnesota. A recipient of</u>		
12.4	<u>a grant funded by an appropriation in this</u>		
12.5	<u>section must not use more than ten percent of</u>		
12.6	<u>the total grant for costs related to travel outside</u>		
12.7	<u>the state of Minnesota.</u>		
12.8	Sec. 25. MINNESOTA HUMANITIES		
12.9	CENTER	<u>\$ 988,000</u>	<u>\$ 988,000</u>
12.10	<u>\$650,000 each year is for the Healthy Eating,</u>		
12.11	<u>Here at Home program under Minnesota</u>		
12.12	<u>Statutes, section 138.912. No more than three</u>		
12.13	<u>percent of the appropriation may be used for</u>		
12.14	<u>the nonprofit administration of this program.</u>		
12.15	Sec. 26. BOARD OF ACCOUNTANCY	<u>\$ 643,000</u>	<u>\$ 643,000</u>
12.16	Sec. 27. BOARD OF ARCHITECTURE		
12.17	ENGINEERING, LAND SURVEYING,		
12.18	LANDSCAPE ARCHITECTURE,		
12.19	GEOSCIENCE, AND INTERIOR DESIGN	<u>\$ 806,000</u>	<u>\$ 806,000</u>

14.5	<u>and relocation expenses cancel to the general</u>		
14.6	<u>fund.</u>		
14.7	Subd. 3. Grants Program	<u>4,800,000</u>	<u>4,800,000</u>
14.8	Subd. 4. Regional Arts Councils	<u>2,139,000</u>	<u>2,139,000</u>
14.9	<u>Any unencumbered balance remaining in this</u>		
14.10	<u>section the first year does not cancel, but is</u>		
14.11	<u>available for the second year.</u>		
14.12	<u>Money appropriated in this section and</u>		
14.13	<u>distributed as grants may only be spent on</u>		
14.14	<u>projects located in Minnesota. A recipient of</u>		
14.15	<u>a grant funded by an appropriation in this</u>		
14.16	<u>section must not use more than five percent</u>		
14.17	<u>of the total grant for costs related to travel</u>		
14.18	<u>outside the state of Minnesota.</u>		
14.19	Sec. 25. MINNESOTA HUMANITIES		
14.20	CENTER	<u>\$ 700,000</u>	<u>\$ 700,000</u>
14.21	<u>\$325,000 each year is for grants under</u>		
14.22	<u>Minnesota Statutes, section 138.912. No more</u>		
14.23	<u>than three percent of the appropriation may</u>		
14.24	<u>be used for the nonprofit administration of the</u>		
14.25	<u>program. Beginning in fiscal year 2022, these</u>		
14.26	<u>amounts are added to the base in the</u>		
14.27	<u>Department of Agriculture.</u>		
14.28	Sec. 26. BOARD OF ACCOUNTANCY	<u>\$ 736,000</u>	<u>\$ 667,000</u>
14.29	<u>\$50,000 the first year is to update the online</u>		
14.30	<u>permitting system. The base in fiscal year</u>		
14.31	<u>2023 is \$657,000.</u>		
14.32	Sec. 27. BOARD OF ARCHITECTURE		
14.33	ENGINEERING, LAND SURVEYING,		
14.34	LANDSCAPE ARCHITECTURE,		
14.35	GEOSCIENCE, AND INTERIOR DESIGN	<u>\$ 905,000</u>	<u>\$ 851,000</u>
15.1	<u>\$50,000 the first year is to update the online</u>		
15.2	<u>permitting system. The base in fiscal year</u>		

12.20	Sec. 28. <u>BOARD OF COSMETOLOGIST</u>			
12.21	<u>EXAMINERS</u>	\$	<u>2,514,000</u>	\$ <u>2,514,000</u>
12.22	Sec. 29. <u>BOARD OF BARBER EXAMINERS</u>	\$	<u>343,000</u>	\$ <u>343,000</u>
12.23	Sec. 30. <u>GENERAL CONTINGENT</u>			
12.24	<u>ACCOUNTS</u>	\$	<u>1,000,000</u>	\$ <u>500,000</u>
12.25	<u>Appropriations by Fund</u>			
12.26			<u>2020</u>	<u>2021</u>
12.27	<u>General</u>		<u>500,000</u>	<u>-0-</u>
12.28	<u>State Government</u>			
12.29	<u>Special Revenue</u>		<u>400,000</u>	<u>400,000</u>
12.30	<u>Workers'</u>			
12.31	<u>Compensation</u>		<u>100,000</u>	<u>100,000</u>
12.32	<u>(a) The appropriations in this section may only</u>			
12.33	<u>be spent with the approval of the governor</u>			
12.34	<u>after consultation with the Legislative</u>			
12.35	<u>Advisory Commission pursuant to Minnesota</u>			
12.36	<u>Statutes, section 3.30.</u>			
13.1	<u>(b) If an appropriation in this section for either</u>			
13.2	<u>year is insufficient, the appropriation for the</u>			
13.3	<u>other year is available for it.</u>			
13.4	<u>(c) If a contingent account appropriation is</u>			
13.5	<u>made in one fiscal year, it should be</u>			
13.6	<u>considered a biennial appropriation.</u>			
13.7	Sec. 31. <u>TORT CLAIMS</u>	\$	<u>161,000</u>	\$ <u>161,000</u>
13.8	<u>These appropriations are to be spent by the</u>			
13.9	<u>commissioner of management and budget</u>			
13.10	<u>according to Minnesota Statutes, section</u>			
13.11	<u>3.736, subdivision 7. If the appropriation for</u>			

15.3	<u>2022 is \$831,000 and in fiscal year 2023 is</u>			
15.4	<u>\$821,000.</u>			
15.5	Sec. 28. <u>BOARD OF COSMETOLOGIST</u>			
15.6	<u>EXAMINERS</u>	\$	<u>2,916,000</u>	\$ <u>2,935,000</u>
15.7	Sec. 29. <u>BOARD OF BARBER EXAMINERS</u>	\$	<u>343,000</u>	\$ <u>343,000</u>
15.8	Sec. 30. <u>GENERAL CONTINGENT</u>			
15.9	<u>ACCOUNTS</u>	\$	<u>1,000,000</u>	\$ <u>500,000</u>
15.10	<u>Appropriations by Fund</u>			
15.11			<u>2020</u>	<u>2021</u>
15.12	<u>General</u>		<u>500,000</u>	<u>-0-</u>
15.13	<u>State Government</u>			
15.14	<u>Special Revenue</u>		<u>400,000</u>	<u>400,000</u>
15.15	<u>Workers'</u>			
15.16	<u>Compensation</u>		<u>100,000</u>	<u>100,000</u>
15.17	<u>(a) The appropriations in this section may only</u>			
15.18	<u>be spent with the approval of the governor</u>			
15.19	<u>after consultation with the Legislative</u>			
15.20	<u>Advisory Commission pursuant to Minnesota</u>			
15.21	<u>Statutes, section 3.30.</u>			
15.22	<u>(b) If an appropriation in this section for either</u>			
15.23	<u>year is insufficient, the appropriation for the</u>			
15.24	<u>other year is available for it.</u>			
15.25	<u>(c) If a contingent account appropriation is</u>			
15.26	<u>made in one fiscal year, it should be</u>			
15.27	<u>considered a biennial appropriation.</u>			
15.28	Sec. 31. <u>TORT CLAIMS</u>	\$	<u>161,000</u>	\$ <u>161,000</u>
15.29	<u>These appropriations are to be spent by the</u>			
15.30	<u>commissioner of management and budget</u>			
15.31	<u>according to Minnesota Statutes, section</u>			
15.32	<u>3.736, subdivision 7. If the appropriation for</u>			

14.9	Sec. 34. <u>TEACHERS RETIREMENT</u>			
14.10	<u>ASSOCIATION</u>	\$	<u>29,831,000</u>	\$ <u>29,831,000</u>
14.11	<u>The amounts estimated to be needed are as follows:</u>			
14.12				
14.13	<u>Special Direct State Aid.</u> \$27,331,000 each			
14.14	<u>year is for special direct state aid authorized</u>			
14.15	<u>under Minnesota Statutes, section 354.436.</u>			
14.16	<u>Special Direct State Matching Aid.</u>			
14.17	\$2,500,000 each year is for special direct state			
14.18	<u>matching aid authorized under Minnesota</u>			
14.19	<u>Statutes, section 354.435.</u>			
14.20	Sec. 35. <u>ST. PAUL TEACHERS RETIREMENT</u>			
14.21	<u>FUND</u>	\$	<u>14,827,000</u>	\$ <u>14,827,000</u>
14.22	<u>The amounts estimated to be needed for</u>			
14.23	<u>special direct state aid to the first class city</u>			
14.24	<u>teachers retirement fund association authorized</u>			
14.25	<u>under Minnesota Statutes, section 354A.12,</u>			
14.26	<u>subdivisions 3a and 3c.</u>			
14.27	Sec. 36. <u>MILITARY AFFAIRS</u>			
14.28	Subdivision 1. <u>Total Appropriation</u>	\$	<u>24,247,000</u>	\$ <u>24,197,000</u>

16.25	<u>General employees retirement plan of the</u>			
16.26	<u>Public Employees Retirement Association</u>			
16.27	<u>relating to the merged former MERF division.</u>			
16.28	<u>State payments from the general fund to the</u>			
16.29	<u>Public Employees Retirement Association on</u>			
16.30	<u>behalf of the former MERF division account</u>			
16.31	<u>are \$16,000,000 on September 15, 2019, and</u>			
16.32	<u>\$16,000,000 on September 15, 2020.</u>			
16.33	<u>These amounts are estimated to be needed</u>			
16.34	<u>under Minnesota Statutes, section 353.505.</u>			
17.1	Sec. 34. <u>TEACHERS RETIREMENT</u>			
17.2	<u>ASSOCIATION</u>	\$	<u>29,831,000</u>	\$ <u>29,831,000</u>
17.3	<u>The amounts estimated to be needed are as follows:</u>			
17.4				
17.5	<u>Special Direct State Aid.</u> \$27,331,000 each			
17.6	<u>year is for special direct state aid authorized</u>			
17.7	<u>under Minnesota Statutes, section 354.436.</u>			
17.8	<u>Special Direct State Matching Aid.</u>			
17.9	\$2,500,000 each year is for special direct state			
17.10	<u>matching aid authorized under Minnesota</u>			
17.11	<u>Statutes, section 354.435.</u>			
17.12	Sec. 35. <u>ST. PAUL TEACHERS RETIREMENT</u>			
17.13	<u>FUND</u>	\$	<u>14,827,000</u>	\$ <u>14,827,000</u>
17.14	<u>The amounts estimated to be needed for</u>			
17.15	<u>special direct state aid to the first class city</u>			
17.16	<u>teachers retirement fund association authorized</u>			
17.17	<u>under Minnesota Statutes, section 354A.12,</u>			
17.18	<u>subdivisions 3a and 3c.</u>			
192.12	Sec. 2. <u>MILITARY AFFAIRS</u>			
192.13	Subdivision 1. <u>Total Appropriation</u>	\$	<u>24,197,000</u>	\$ <u>24,197,000</u>

14.29	<u>The amounts that may be spent for each</u>		
14.30	<u>purpose are specified in the following</u>		
14.31	<u>subdivisions.</u>		
14.32	Subd. 2. <u>Maintenance of Training Facilities</u>	<u>9,701,000</u>	<u>9,701,000</u>
14.33	Subd. 3. <u>General Support</u>	<u>3,382,000</u>	<u>3,382,000</u>
15.1	<u>\$258,000 each year is for reintegration</u>		
15.2	<u>activities. If the amount for fiscal year 2020</u>		
15.3	<u>is insufficient, the amount for 2021 is available</u>		
15.4	<u>in fiscal year 2020. Any unencumbered</u>		
15.5	<u>balance does not cancel at the end of the first</u>		
15.6	<u>year and is available for the second year.</u>		
15.7	Subd. 4. <u>Enlistment Incentives</u>	<u>11,114,000</u>	<u>11,114,000</u>
15.8	<u>The appropriations in this subdivision are</u>		
15.9	<u>available until June 30, 2023, except that any</u>		
15.10	<u>unspent amounts allocated to a program</u>		
15.11	<u>otherwise supported by this appropriation are</u>		
15.12	<u>canceled to the general fund upon receipt of</u>		
15.13	<u>federal funds in the same amount to support</u>		
15.14	<u>administration of that program.</u>		
15.15	<u>If appropriations for either year of the</u>		
15.16	<u>biennium are insufficient, the appropriation</u>		
15.17	<u>from the other year is available.</u>		
15.18	Subd. 5. <u>Transfer</u>	<u>50,000</u>	<u>-0-</u>
15.19	<u>\$50,000 in fiscal year 2020 is for transfer to</u>		
15.20	<u>the Support Our Troops account for grants to</u>		
15.21	<u>one or more eligible foundations for the</u>		
15.22	<u>purpose of making grants to eligible</u>		
15.23	<u>individuals as specified under Minnesota</u>		
15.24	<u>Statutes, section 190.19, subdivision 2,</u>		
15.25	<u>paragraph (a), clause (2). The amount</u>		
15.26	<u>transferred is available until June 30, 2021.</u>		

192.14	<u>The amounts that may be spent for each</u>		
192.15	<u>purpose are specified in the following</u>		
192.16	<u>subdivisions.</u>		
192.17	Subd. 2. <u>Maintenance of Training Facilities</u>	<u>9,701,000</u>	<u>9,701,000</u>
192.18	Subd. 3. <u>General Support</u>	<u>3,382,000</u>	<u>3,382,000</u>
192.19	<u>\$258,000 each year is for reintegration</u>		
192.20	<u>activities. If the amount for fiscal year 2020</u>		
192.21	<u>is insufficient, the amount for 2021 is available</u>		
192.22	<u>in fiscal year 2020. Any unencumbered</u>		
192.23	<u>balance does not cancel at the end of the first</u>		
192.24	<u>year and is available for the second year.</u>		
192.25	Subd. 4. <u>Enlistment Incentives</u>	<u>11,114,000</u>	<u>11,114,000</u>
192.26	<u>The appropriations in this subdivision are</u>		
192.27	<u>available until June 30, 2023, except that any</u>		
192.28	<u>unspent amounts allocated to a program</u>		
192.29	<u>otherwise supported by this appropriation are</u>		
192.30	<u>canceled to the general fund upon receipt of</u>		
192.31	<u>federal funds in the same amount to support</u>		
192.32	<u>administration of that program.</u>		
192.33	<u>If the amount for fiscal year 2020 is</u>		
192.34	<u>insufficient, the amount for 2021 is available</u>		
193.1	<u>in fiscal year 2020. Any unencumbered</u>		
193.2	<u>balance does not cancel at the end of the first</u>		
193.3	<u>year and is available for the second year.</u>		

15.27 Sec. 37. VETERANS AFFAIRS

15.28 Subdivision 1. Total Appropriation \$ 76,723,000 \$ 75,423,000

15.29 The amounts that may be spent for each

15.30 purpose are specified in the following

15.31 subdivisions.

15.32 Subd. 2. Veterans Programs and Services 18,912,000 17,662,000

16.1 (a) CORE Program. \$1,500,000 in fiscal year

16.2 2020 and \$500,000 in fiscal year 2021 are for

16.3 the Counseling and Case Management

16.4 Outreach Referral and Education (CORE)

16.5 program.

16.6 (b) Veterans Service Organizations.

16.7 \$353,000 each year is for grants to the

16.8 following congressionally chartered veterans

16.9 service organizations as designated by the

16.10 commissioner: Disabled American Veterans,

16.11 Military Order of the Purple Heart, the

16.12 American Legion, Veterans of Foreign Wars,

16.13 Vietnam Veterans of America, AMVETS, and

16.14 Paralyzed Veterans of America. This funding

16.15 must be allocated in direct proportion to the

16.16 funding currently being provided by the

16.17 commissioner to these organizations.

16.18 (c) Minnesota Assistance Council for

16.19 Veterans. \$750,000 each year is for a grant

16.20 to the Minnesota Assistance Council for

16.21 Veterans to provide assistance throughout

16.22 Minnesota to veterans and their families who

16.23 are homeless or in danger of homelessness,

16.24 including assistance with the following:

16.25 (1) utilities;

16.26 (2) employment; and

16.27 (3) legal issues.

193.4 Sec. 3. VETERANS AFFAIRS

193.5 Subdivision 1. Total Appropriation \$ 76,521,000 \$ 76,494,000

193.6 The amounts that may be spent for each

193.7 purpose are specified in the following

193.8 subdivisions.

193.9 Subd. 2. Veterans Programs and Services 18,380,000 18,353,000

193.10 (a) CORE Program. \$750,000 each year is

193.11 for the Counseling and Case Management

193.12 Outreach Referral and Education (CORE)

193.13 program.

193.14 (b) Veterans Service Organizations.

193.15 \$353,000 each year is for grants to the

193.16 following congressionally chartered veterans

193.17 service organizations as designated by the

193.18 commissioner: Disabled American Veterans,

193.19 Military Order of the Purple Heart, the

193.20 American Legion, Veterans of Foreign Wars,

193.21 Vietnam Veterans of America, AMVETS, and

193.22 Paralyzed Veterans of America. This funding

193.23 must be allocated in direct proportion to the

193.24 funding currently being provided by the

193.25 commissioner to these organizations.

193.26 (c) Minnesota Assistance Council for

193.27 Veterans. \$750,000 each year is for a grant

193.28 to the Minnesota Assistance Council for

193.29 Veterans to provide assistance throughout

193.30 Minnesota to veterans and their families who

193.31 are homeless or in danger of homelessness,

193.32 including assistance with the following:

193.33 (1) utilities;

194.1 (2) employment; and

194.2 (3) legal issues.

16.28 The assistance authorized under this paragraph
 16.29 must be made only to veterans who have
 16.30 resided in Minnesota for 30 days prior to
 16.31 application for assistance and according to
 16.32 other guidelines established by the
 16.33 commissioner. In order to avoid duplication
 16.34 of services, the commissioner must ensure that
 17.1 this assistance is coordinated with all other
 17.2 available programs for veterans.

17.3 **(d) State's Veterans Cemeteries.** \$1,647,000
 17.4 in the first year and \$1,672,000 in the second
 17.5 year are for the state's veterans cemeteries.

17.6 **(e) Honor Guards.** \$200,000 each year is for
 17.7 compensation for honor guards at the funerals
 17.8 of veterans under Minnesota Statutes, section
 17.9 197.231.

17.10 **(f) Minnesota GI Bill.** \$200,000 each year is
 17.11 for the costs of administering the Minnesota
 17.12 GI Bill postsecondary educational benefits,
 17.13 on-the-job training, and apprenticeship
 17.14 program under Minnesota Statutes, section
 17.15 197.791.

17.16 **(g) Gold Star Program.** \$100,000 each year
 17.17 is for administering the Gold Star Program for
 17.18 surviving family members of deceased
 17.19 veterans.

17.20 **(h) County Veterans Service Office.**
 17.21 \$1,100,000 each year is for funding the
 17.22 County Veterans Service Office grant program
 17.23 under Minnesota Statutes, section 197.608.

17.24 **(i) Armed Forces Service Center.** \$100,000
 17.25 in the first year is for a onetime grant to the
 17.26 Armed Forces Service Center at the
 17.27 Minneapolis-St. Paul Airport for construction
 17.28 costs related to the remodeling of the Armed
 17.29 Forces Service Center and for refurbishing the
 17.30 center's furniture and beds used by service
 17.31 members between connecting flights and while
 17.32 awaiting ground transportation when traveling

194.3 The assistance authorized under this paragraph
 194.4 must be made only to veterans who have
 194.5 resided in Minnesota for 30 days prior to
 194.6 application for assistance and according to
 194.7 other guidelines established by the
 194.8 commissioner. In order to avoid duplication
 194.9 of services, the commissioner must ensure that
 194.10 this assistance is coordinated with all other
 194.11 available programs for veterans.

194.12 **(d) State's Veterans Cemeteries.** \$1,647,000
 194.13 in the first year and \$1,672,000 in the second
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194.15 **(e) Honor Guards.** \$200,000 each year is for
 194.16 compensation for honor guards at the funerals
 194.17 of veterans under Minnesota Statutes, section
 194.18 197.231.

194.19 **(f) Minnesota GI Bill.** \$200,000 each year is
 194.20 for the costs of administering the Minnesota
 194.21 GI Bill postsecondary educational benefits,
 194.22 on-the-job training, and apprenticeship
 194.23 program under Minnesota Statutes, section
 194.24 197.791.

194.25 **(g) Gold Star Program.** \$100,000 each year
 194.26 is for administering the Gold Star Program for
 194.27 surviving family members of deceased
 194.28 veterans.

194.29 **(h) County Veterans Service Office.**
 194.30 \$1,100,000 each year is for funding the
 194.31 County Veterans Service Office grant program
 194.32 under Minnesota Statutes, section 197.608.

195.1 **(i) Armed Forces Service Center.** \$100,000
 195.2 in the first year is for a onetime grant to the
 195.3 Armed Forces Service Center at the
 195.4 Minneapolis-St. Paul Airport for construction
 195.5 costs related to the remodeling of the Armed
 195.6 Forces Service Center and for refurbishing the
 195.7 center's furniture and beds used by service
 195.8 members between connecting flights and while
 195.9 awaiting ground transportation when traveling

17.33 individually or by unit to and from military
17.34 duty assignments.

18.1 As a condition of issuing this grant, the
18.2 commissioner must ensure that the center
18.3 provides matching funding for this purpose.
18.4 The commissioner must also ensure that no
18.5 part of this grant may be spent for salary or
18.6 related benefits for any person or for the
18.7 operations of the center.

18.8 **(j) Medal of Honor Memorial.** \$150,000 in
18.9 the second year is for deposit in the Medal of

195.10 individually or by unit to and from military
195.11 duty assignments.

195.12 As a condition of issuing this grant, the
195.13 commissioner must ensure that the center
195.14 provides matching funding for this purpose.
195.15 The commissioner must also ensure that no
195.16 part of this grant may be spent for salary or
195.17 related benefits for any person or for the
195.18 operations of the center.

195.19 **(j) Veterans Justice Grant; Report.**
195.20 \$200,000 each year is for a veterans justice
195.21 grant program. The commissioner shall solicit
195.22 bids for grants to an organization or
195.23 organizations that will use the grant money to
195.24 support, through education, outreach, and legal
195.25 training and services, military veterans who
195.26 are involved with the criminal justice system.
195.27 The commissioner may use up to seven
195.28 percent of this appropriation each year for
195.29 costs incurred to administer the program under
195.30 this section.

195.31 A county or city may apply for a veterans
195.32 justice grant to establish or operate a veterans
195.33 pretrial diversion program for eligible
195.34 offenders.

196.1 The grant recipient or recipients must report
196.2 to the commissioner of veterans affairs and
196.3 the chairs and ranking minority members of
196.4 the legislative committees and divisions
196.5 overseeing veterans affairs policy and finance
196.6 by January 15 of each year. The report must
196.7 include: an overview of the project's budget;
196.8 a detailed explanation of project expenditures;
196.9 the number of veterans and service members
196.10 served by the project; a list and explanation
196.11 of the services provided to project participants;
196.12 and details of the project's education, outreach,
196.13 and legal training programs.

196.14 **(k) Medal of Honor Memorial.** \$150,000 in
196.15 the first year is for deposit in the Medal of

18.10 Honor Memorial account established under
 18.11 Laws 2016, chapter 189, article 13, section
 18.12 64, subdivision 2. The commissioner shall use
 18.13 the amount transferred under this section to
 18.14 construct the Medal of Honor Commemorative
 18.15 Memorial. This transfer is not available until
 18.16 the commissioner of management and budget
 18.17 determines that an equal amount is committed
 18.18 from other nonstate sources. This is a onetime
 18.19 appropriation.

18.20 Subd. 3. **Veterans Health Care** 57,761,000 57,761,000

18.21 (a) **Transfers.** These appropriations may be
 18.22 transferred to a veterans homes special
 18.23 revenue account in the special revenue fund
 18.24 in the same manner as other receipts are
 18.25 deposited according to Minnesota Statutes,
 18.26 section 198.34, and are appropriated to the
 18.27 commissioner of veterans affairs for the
 18.28 operation of veterans homes facilities and
 18.29 programs.

18.30 (b) **Report.** No later than January 15, 2020,
 18.31 the commissioner must submit a report to the
 18.32 legislative committees with jurisdiction over
 18.33 veterans affairs and state government finance
 18.34 on reserve amounts maintained in the veterans
 18.35 homes special revenue account. The report
 19.1 must detail current and historical amounts
 19.2 maintained as a reserve, and uses of those
 19.3 amounts. The report must also include data on
 19.4 the utilization of existing veterans homes,
 19.5 including current and historical bed capacity
 19.6 and usage, staffing levels and staff vacancy
 19.7 rates, and staff-to-resident ratios.

19.8 (c) **Maximize Federal Reimbursements.** The
 19.9 department shall seek opportunities to
 19.10 maximize federal reimbursements of
 19.11 Medicare-eligible expenses and provide annual
 19.12 reports to the commissioner of management
 19.13 and budget on the federal Medicare
 19.14 reimbursements received. Contingent upon

196.16 Honor Memorial account established under
 196.17 Laws 2016, chapter 189, article 13, section
 196.18 64, subdivision 2. The commissioner shall use
 196.19 the amount transferred under this section to
 196.20 construct the Medal of Honor Commemorative
 196.21 Memorial. This transfer is not available until
 196.22 the commissioner of management and budget
 196.23 determines that an equal amount is committed
 196.24 from other nonstate sources.

196.25 Subd. 3. **Veterans Health Care** 58,141,000 58,141,000

196.26 (a) **Transfers.** These appropriations may be
 196.27 transferred to a veterans homes special
 196.28 revenue account in the special revenue fund
 196.29 in the same manner as other receipts are
 196.30 deposited according to Minnesota Statutes,
 196.31 section 198.34, and are appropriated to the
 196.32 commissioner of veterans affairs for the
 196.33 operation of veterans homes facilities and
 196.34 programs.

197.1 (b) **Report.** No later than January 15, 2020,
 197.2 the commissioner of veterans affairs must
 197.3 submit a report to the legislative committees
 197.4 with jurisdiction over veterans affairs on
 197.5 reserve amounts maintained in the veterans
 197.6 homes special revenue account. The report
 197.7 must detail current and historical amounts
 197.8 maintained as a reserve, and uses of those
 197.9 amounts. The report must also include data on
 197.10 the utilization of existing veterans homes,
 197.11 including current and historical bed capacity
 197.12 and usage, staffing levels and staff vacancy
 197.13 rates, and staff-to-resident ratios.

197.14 (c) **Maximize Federal Reimbursements.** The
 197.15 commissioner shall seek opportunities to
 197.16 maximize federal reimbursements of
 197.17 Medicare-eligible expenses and provide annual
 197.18 reports to the commissioner of management
 197.19 and budget on the federal Medicare
 197.20 reimbursements received. Contingent upon

19.15 future federal Medicare receipts, reductions
 19.16 to the homes' general fund appropriation may
 19.17 be made.

19.18 **Subd. 4. Transfer**

50,000

-0-

19.19 \$50,000 in fiscal year 2020 is for transfer to
 19.20 the Support Our Troops account for providing
 19.21 services and programs for veterans and their
 19.22 families as specified in Minnesota Statutes,
 19.23 section 190.19, subdivision 2a, paragraph (a),
 19.24 clause (3), and for the agency's uncompensated
 19.25 burial costs for eligible dependents to whom
 19.26 the commissioner grants a no-fee or
 19.27 reduced-fee burial in the state's veteran
 19.28 cemeteries pursuant to Minnesota Statutes,
 19.29 section 197.236, subdivision 9, paragraph (b),
 19.30 as specified in Minnesota Statutes, section
 19.31 190.19, subdivision 2a, paragraph (a), clause
 19.32 (7). The amount transferred is available until
 19.33 June 30, 2021.

197.21 future federal Medicare receipts, reductions
 197.22 to the veterans homes' general fund
 197.23 appropriation may be made.

197.24 **Subd. 4. Helmets to Hardhats; Report**

197.25 If House File 2208 is passed into law,
 197.26 Construction Careers Foundation must report
 197.27 to the commissioner and the chairs and ranking
 197.28 minority members of the house of
 197.29 representatives and senate committees
 197.30 overseeing labor and industry policy and
 197.31 finance and veterans affairs policy and finance
 197.32 by January 15 of each year on the Helmets to
 197.33 Hardhats program. The report must include
 197.34 an overview of the program's budget, a
 197.35 detailed explanation of program expenditures,
 198.1 the number of veterans and service members
 198.2 served by the program, a list and explanation
 198.3 of the services provided to program
 198.4 participants, details of the positions program
 198.5 participants assumed, and the number of
 198.6 participants placed in jobs. This reporting
 198.7 requirement is in addition to any other

20.1 Sec. 38. Laws 2018, chapter 100, section 1, is amended to read:

20.2 Section 1. **SENATE; APPROPRIATION.**

20.3 \$32,299,000 in fiscal year 2018 and ~~\$32,105,000~~ \$37,105,000 in fiscal year 2019 are
20.4 appropriated from the general fund to the senate.

20.5 **EFFECTIVE DATE.** This section is effective the day following final enactment.

20.6 Sec. 39. **APPROPRIATION; REDUCTION FOR UNFILLED POSITIONS.**

20.7 The commissioner of management and budget must reduce general fund appropriations
20.8 to agencies for agency operations for the biennium ending June 30, 2021, by \$468,000 as
20.9 required under article 2, section 26. Reductions made in 2021 must be reflected as reductions
20.10 in agency base budgets for fiscal years 2022 and 2023. For purposes of this section, "agency"
20.11 has the meaning given in Minnesota Statutes, section 16A.011, subdivision 2, and does not
20.12 include the Minnesota State Colleges and Universities. The commissioner of management
20.13 and budget must report to the chairs and ranking minority members of the senate Finance
20.14 Committee and the house of representatives Ways and Means Committee regarding the
20.15 amount of reductions made to each agency's appropriation and base budget under this section.

198.8 reporting requirements imposed on

198.9 Construction Careers Foundation.

17.19 Sec. 36. **APPROPRIATION; SECRETARY OF STATE; COURT ORDERED**
17.20 **ATTORNEY FEES.**

17.21 \$1,290,000 is appropriated in fiscal year 2019 from the general fund to the secretary of
17.22 state for the payment of attorney fees awarded by court order in *Minnesota Voters Alliance*
17.23 *v. Mansky*. This is a onetime appropriation.

17.24 **EFFECTIVE DATE.** This section is effective the day following final enactment.

17.25 Sec. 37. **CONTRACTS FOR PROFESSIONAL OR TECHNICAL SERVICES.**

17.26 (a) During the biennium ending June 30, 2021, the commissioner of management and
17.27 budget must reduce total general fund appropriations across all executive branch state
17.28 agencies for planned expenditures on contracts for professional or technical services by at
17.29 least \$890,000. Contracts that provide services to support client-facing health care workers,
17.30 corrections officers, public safety workers, mental health workers, and state cybersecurity
17.31 systems; contracts that support the enterprise resource planning system replacement at the
17.32 Minnesota State Colleges and Universities; and contracts that support information technology

- 18.1 systems or services that were not part of an agency's base budget prior to the effective date
18.2 of this act may not be reduced under this paragraph.
- 18.3 (b) The commissioner of management and budget, in consultation with the commissioner
18.4 of administration, may authorize an agency to exceed the expenditure restriction provided
18.5 by this section if a contract for professional or technical services is required to respond to
18.6 an emergency.
- 18.7 (c) For purposes of this section:
- 18.8 (1) "professional or technical services" has the meaning given in Minnesota Statutes,
18.9 section 16C.08, subdivision 1;
- 18.10 (2) "emergency" has the meaning given in Minnesota Statutes, section 16C.02, subdivision
18.11 6b; and
- 18.12 (3) "executive branch state agency" has the meaning given in Minnesota Statutes, section
18.13 16A.011, subdivision 12a, and includes the Minnesota State Colleges and Universities.
- 18.14 **Sec. 38. HELP AMERICA VOTE ACT TRANSFERS AND APPROPRIATIONS;**
18.15 **SECRETARY OF STATE.**
- 18.16 (a) \$6,595,610 is appropriated in fiscal year 2019 from the HAVA account established
18.17 in Minnesota Statutes, section 5.30, to the secretary of state for the purposes of improving
18.18 the administration and security of elections as authorized by federal law. Use of the
18.19 appropriation is limited to the following activities:
- 18.20 (1) modernizing, securing, and updating the statewide voter registration system and for
18.21 cybersecurity upgrades as authorized by federal law;
- 18.22 (2) improving accessibility;
- 18.23 (3) preparing training materials and training local election officials; and
- 18.24 (4) implementing security improvements for election systems.
- 18.25 (b) Any amount earned in interest on the amount appropriated under paragraph (a) is
18.26 appropriated from the HAVA account to the secretary of state for purposes of improving
18.27 the administration and security of elections as authorized by federal law.
- 18.28 (c) The appropriations under paragraphs (a) and (b) are onetime and available until
18.29 March 23, 2023.
- 18.30 (d) \$167,000 expended by the secretary of state in fiscal years 2018 and 2019 for
18.31 increasing secure access to the statewide voter registration system is deemed:
- 19.1 (1) to be money used for carrying out the purposes authorized under the Omnibus
19.2 Appropriations Act of 2018, Public Law 115-1410, and the Help America Vote Act of 2002,
19.3 Public Law 107-252, section 101; and

20.16 Sec. 40. CANCELLATIONS.

20.17 (a) All unspent funds, estimated to be \$7,290,000, carried forward from a previous
 20.18 biennium by the house of representatives under Minnesota Statutes, section 16A.281, are
 20.19 canceled to the general fund by June 1, 2019.

20.20 (b) All unencumbered funds, estimated to be \$7,343,000, in the information and
 20.21 telecommunications technology systems and services account established under Minnesota
 20.22 Statutes, section 16E.21, are canceled to the general fund by June 1, 2019.

20.23 (c) All unspent funds, estimated to be \$350,000, to provide grants to the veterans Journey
 20.24 Home program in fiscal year 2019 under Laws 2017, First Special Session chapter 4, article
 20.25 1, section 38, subdivision 2, are canceled to the general fund by June 29, 2019.

20.26 EFFECTIVE DATE. This section is effective the day following final enactment.

19.4 (2) to be credited toward any match required by those laws.

19.5 EFFECTIVE DATE. This section is effective the day following final enactment.

19.6 Sec. 39. CANCELLATION; INFORMATION AND TELECOMMUNICATIONS
 19.7 TECHNOLOGY SYSTEMS AND SERVICES ACCOUNT.

19.8 \$330,000 retained from previously completed project balances in the information and
 19.9 telecommunications technology systems and services account established under Minnesota
 19.10 Statutes, section 16E.21, is canceled to the general fund effective July 1, 2019.

199.1 Sec. 5. CANCELLATION.

199.2 All unspent funds, estimated to be \$350,000, to provide grants to the veterans Journey
 199.3 Home program in fiscal year 2019 under Laws 2017, First Special Session chapter 4, article
 199.4 1, section 38, subdivision 2, are canceled to the general fund by June 29, 2019.

199.5 EFFECTIVE DATE. This section is effective the day following final enactment.