

1028.7

ARTICLE 20

1028.8

HUMAN SERVICES FORECAST ADJUSTMENTS

1028.9 Section 1. **DEPARTMENT OF HUMAN SERVICES FORECAST ADJUSTMENT.**

1028.10 The dollar amounts shown in the columns marked "Appropriations" are added to or, if
1028.11 shown in parentheses, are subtracted from the appropriations in Laws 2017, First Special
1028.12 Session chapter 6, article 18, from the general fund, or any other fund named, to the
1028.13 commissioner of human services for the purposes specified in this article, to be available
1028.14 for the fiscal year indicated for each purpose. The figure "2019" used in this article means
1028.15 that the appropriations listed are available for the fiscal year ending June 30, 2019.

1028.16

APPROPRIATIONS

1028.17

Available for the Year

1028.18

Ending June 30

1028.19

2019

1028.20 Sec. 2. **COMMISSIONER OF HUMAN
SERVICES**

1028.22 **Subdivision 1. Total Appropriation**

\$ (318,423,000)

1028.23 **Appropriations by Fund**

1028.24 **2019**

1028.25 **General (317,538,000)**

1028.26 **Health Care Access 8,410,000**

1028.27 **Federal TANF (9,295,000)**

1028.28 **Subd. 2. Forecasted Programs**

1028.29 **(a) Minnesota Family**

1028.30 **Investment Program**

1028.31 **(MFIP)/Diversionary Work**

1028.32 **Program (DWP)**

389.13

ARTICLE 13

389.14

FORECAST ADJUSTMENT

389.15 Section 1. **DEPARTMENT OF HUMAN SERVICES FORECAST ADJUSTMENT.**

389.16 The dollar amounts shown in the columns marked "Appropriations" are added to or, if
389.17 shown in parentheses, are subtracted from the appropriations in Laws 2017, First Special
389.18 Session chapter 6, article 18, from the general fund, or any other fund named, to the
389.19 commissioner of human services for the purposes specified in this article, to be available
389.20 for the fiscal year indicated for each purpose. The figure "2019" used in this article means
389.21 that the appropriations listed are available for the fiscal year ending June 30, 2019.

389.22

APPROPRIATIONS

389.23

Available for the Year

389.24

Ending June 30

389.25

2019

389.26 Sec. 2. **COMMISSIONER OF HUMAN
SERVICES**

389.28 **Subdivision 1. Total Appropriation**

\$ (318,423,000)

389.29 **Appropriations by Fund**

389.30 **2019**

389.31 **General (317,538,000)**

389.32 **Health Care Access 8,410,000**

389.33 **Federal TANF (9,295,000)**

390.1 **Subd. 2. Forecasted Programs**

390.2 **(a) Minnesota Family**

390.3 **Investment Program**

390.4 **(MFIP)/Diversionary Work**

390.5 **Program (DWP)**

1028.33	<u>Appropriations by Fund</u>		390.6	<u>Appropriations by Fund</u>	
1028.34	<u>General</u>	<u>(19,361,000)</u>	390.7	<u>General</u>	<u>(19,361,000)</u>
1028.35	<u>Federal TANF</u>	<u>(8,893,000)</u>	390.8	<u>Federal TANF</u>	<u>(8,893,000)</u>
1029.1	<u>(b) MFIP Child Care Assistance</u>	<u>(16,789,000)</u>	390.9	<u>(b) MFIP Child Care Assistance</u>	<u>(16,789,000)</u>
1029.2	<u>(c) General Assistance</u>	<u>(7,928,000)</u>	390.10	<u>(c) General Assistance</u>	<u>(7,928,000)</u>
1029.3	<u>(d) Minnesota Supplemental Aid</u>	<u>(549,000)</u>	390.11	<u>(d) Minnesota Supplemental Aid</u>	<u>(549,000)</u>
1029.4	<u>(e) Housing Support</u>	<u>(13,836,000)</u>	390.12	<u>(e) Housing Support</u>	<u>(13,836,000)</u>
1029.5	<u>(f) Northstar Care for Children</u>	<u>(19,027,000)</u>	390.13	<u>(f) Northstar Care for Children</u>	<u>(19,027,000)</u>
1029.6	<u>(g) MinnesotaCare</u>	<u>8,410,000</u>	390.14	<u>(g) MinnesotaCare</u>	<u>8,410,000</u>
1029.7	<u>This appropriation is from the health care</u>		390.15	<u>This appropriation is from the health care</u>	
1029.8	<u>access fund.</u>		390.16	<u>access fund.</u>	
1029.9	<u>(h) Medical Assistance</u>		390.17	<u>(h) Medical Assistance</u>	
1029.10	<u>Appropriations by Fund</u>		390.18	<u>Appropriations by Fund</u>	
1029.11	<u>General</u>	<u>(222,176,000)</u>	390.19	<u>General</u>	<u>(222,176,000)</u>
1029.12	<u>Health Care Access</u>	<u>-0-</u>	390.20	<u>Health Care Access</u>	<u>-0-</u>
1029.13	<u>(i) Alternative Care</u>	<u>-0-</u>	390.21	<u>(i) Alternative Care</u>	<u>-0-</u>
1029.14	<u>(j) Consolidated Chemical Dependency</u>		390.22	<u>(j) Consolidated Chemical Dependency</u>	
1029.15	<u>Treatment Fund (CCDTF) Entitlement</u>	<u>(17,872,000)</u>	390.23	<u>Treatment Fund (CCDTF) Entitlement</u>	<u>(17,872,000)</u>
1029.16	<u>Subd. 3. Technical Activities</u>	<u>(402,000)</u>	390.24	<u>Subd. 3. Technical Activities</u>	<u>(402,000)</u>
1029.17	<u>This appropriation is from the federal TANF</u>		390.25	<u>This appropriation is from the federal TANF</u>	
1029.18	<u>fund.</u>		390.26	<u>fund.</u>	
1029.19	<u>Sec. 3. EFFECTIVE DATE.</u>		390.27	<u>Sec. 3. EFFECTIVE DATE.</u>	

1029.20

Sections 1 and 2 are effective the day following final enactment.

390.28

Sections 1 and 2 are effective the day following final enactment.