

1029.21 **ARTICLE 21**  
 1029.22 **APPROPRIATIONS**  
 1029.23 Section 1. **HEALTH AND HUMAN SERVICES APPROPRIATIONS.**  
 1029.24 The sums shown in the columns marked "Appropriations" are appropriated to the agencies  
 1029.25 and for the purposes specified in this article. The appropriations are from the general fund,  
 1029.26 or another named fund, and are available for the fiscal years indicated for each purpose.  
 1029.27 The figures "2020" and "2021" used in this article mean that the appropriations listed under  
 1029.28 them are available for the fiscal year ending June 30, 2020, or June 30, 2021, respectively.  
 1029.29 "The first year" is fiscal year 2020. "The second year" is fiscal year 2021. "The biennium"  
 1029.30 is fiscal years 2020 and 2021.

1030.1	<b><u>APPROPRIATIONS</u></b>	
1030.2	<b><u>Available for the Year</u></b>	
1030.3	<b><u>Ending June 30</u></b>	
1030.4	<b><u>2020</u></b>	<b><u>2021</u></b>
1030.5	Sec. 2. <b><u>COMMISSIONER OF HUMAN</u></b>	
1030.6	<b><u>SERVICES</u></b>	
1030.7	Subdivision 1. <b><u>Total Appropriation</u></b>	<b>\$ <u>8,244,231,000</u> \$ <u>8,390,392,000</u></b>
1030.8	<b><u>Appropriations by Fund</u></b>	
1030.9	<b><u>2020</u></b>	<b><u>2021</u></b>
1030.10	<b><u>General</u></b>	<b><u>7,408,459,000</u> <u>7,544,806,000</u></b>
1030.11	<b><u>State Government</u></b>	
1030.12	<b><u>Special Revenue</u></b>	<b><u>16,193,000</u> <u>16,148,000</u></b>
1030.13	<b><u>Health Care Access</u></b>	<b><u>531,064,000</u> <u>555,550,000</u></b>

390.29 **ARTICLE 14**  
 390.30 **APPROPRIATIONS**  
 390.31 Section 1. **HEALTH AND HUMAN SERVICES APPROPRIATIONS.**  
 391.1 The sums shown in the columns marked "Appropriations" are appropriated to the agencies  
 391.2 and for the purposes specified in this article. The appropriations are from the general fund,  
 391.3 or another named fund, and are available for the fiscal years indicated for each purpose.  
 391.4 The figures "2020" and "2021" used in this article mean that the appropriations listed under  
 391.5 them are available for the fiscal year ending June 30, 2020, or June 30, 2021, respectively.  
 391.6 "The first year" is fiscal year 2020. "The second year" is fiscal year 2021. "The biennium"  
 391.7 is fiscal years 2020 and 2021.

391.8	<b><u>APPROPRIATIONS</u></b>	
391.9	<b><u>Available for the Year</u></b>	
391.10	<b><u>Ending June 30</u></b>	
391.11	<b><u>2020</u></b>	<b><u>2021</u></b>
391.12	Sec. 2. <b><u>COMMISSIONER OF HUMAN</u></b>	
391.13	<b><u>SERVICES</u></b>	
391.14	Subdivision 1. <b><u>Total Appropriation</u></b>	<b>\$ <u>8,059,179,000</u> \$ <u>7,936,318,000</u></b>
391.15	<b><u>Appropriations by Fund</u></b>	
391.16	<b><u>2020</u></b>	<b><u>2021</u></b>
391.17	<b><u>General</u></b>	<b><u>7,269,277,000</u> <u>7,143,381,000</u></b>
391.18	<b><u>State Government</u></b>	
391.19	<b><u>Special Revenue</u></b>	<b><u>4,299,000</u> <u>4,299,000</u></b>
391.20	<b><u>Health Care Access</u></b>	<b><u>513,185,000</u> <u>515,750,000</u></b>

1030.14 Federal TANF 273,620,000 271,992,000

1030.15 Lottery Prize 1,896,000 1,896,000

1030.16 The amounts that may be spent for each  
 1030.17 purpose are specified in the following  
 1030.18 subdivisions.

1030.19 Subd. 2. TANF Maintenance of Effort

1030.20 (a) Nonfederal Expenditures. The  
 1030.21 commissioner shall ensure that sufficient  
 1030.22 qualified nonfederal expenditures are made  
 1030.23 each year to meet the state's maintenance of  
 1030.24 effort (MOE) requirements of the TANF block  
 1030.25 grant specified under Code of Federal  
 1030.26 Regulations, title 45, section 263.1. In order  
 1030.27 to meet these basic TANF/MOE requirements,  
 1030.28 the commissioner may report as TANF/MOE  
 1030.29 expenditures only nonfederal money expended  
 1030.30 for allowable activities listed in the following  
 1030.31 clauses:

1031.1 (1) MFIP cash, diversionary work program,  
 1031.2 and food assistance benefits under Minnesota  
 1031.3 Statutes, chapter 256J;

1031.4 (2) the child care assistance programs under  
 1031.5 Minnesota Statutes, sections 119B.03 and  
 1031.6 119B.05, and county child care administrative  
 1031.7 costs under Minnesota Statutes, section  
 1031.8 119B.15;

1031.9 (3) state and county MFIP administrative costs  
 1031.10 under Minnesota Statutes, chapters 256J and  
 1031.11 256K;

1031.12 (4) state, county, and tribal MFIP employment  
 1031.13 services under Minnesota Statutes, chapters  
 1031.14 256J and 256K;

1031.15 (5) expenditures made on behalf of legal  
 1031.16 noncitizen MFIP recipients who qualify for

391.21 Federal TANF 270,522,000 272,992,000

391.22 Lottery Prize 1,896,000 1,896,000

391.23 The amounts that may be spent for each  
 391.24 purpose are specified in the following  
 391.25 subdivisions.

391.26 Subd. 2. TANF Maintenance of Effort

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 391.28 commissioner shall ensure that sufficient  
 391.29 qualified nonfederal expenditures are made  
 391.30 each year to meet the state's maintenance of  
 391.31 effort (MOE) requirements of the TANF block  
 391.32 grant specified under Code of Federal  
 391.33 Regulations, title 45, section 263.1. In order  
 392.1 to meet these basic TANF/MOE requirements,  
 392.2 the commissioner may report as TANF/MOE  
 392.3 expenditures only nonfederal money expended  
 392.4 for allowable activities listed in the following  
 392.5 clauses:

392.6 (1) MFIP cash, diversionary work program,  
 392.7 and food assistance benefits under Minnesota  
 392.8 Statutes, chapter 256J;

392.9 (2) the child care assistance programs under  
 392.10 Minnesota Statutes, sections 119B.03 and  
 392.11 119B.05, and county child care administrative  
 392.12 costs under Minnesota Statutes, section  
 392.13 119B.15;

392.14 (3) state and county MFIP administrative costs  
 392.15 under Minnesota Statutes, chapters 256J and  
 392.16 256K;

392.17 (4) state, county, and tribal MFIP employment  
 392.18 services under Minnesota Statutes, chapters  
 392.19 256J and 256K;

392.20 (5) expenditures made on behalf of legal  
 392.21 noncitizen MFIP recipients who qualify for

1031.17 the MinnesotaCare program under Minnesota  
 1031.18 Statutes, chapter 256L;  
 1031.19 (6) qualifying working family credit  
 1031.20 expenditures under Minnesota Statutes, section  
 1031.21 290.0671;  
 1031.22 (7) qualifying Minnesota education credit  
 1031.23 expenditures under Minnesota Statutes, section  
 1031.24 290.0674; and  
 1031.25 (8) qualifying Head Start expenditures under  
 1031.26 Minnesota Statutes, section 119A.50.  
 1031.27 **(b) Nonfederal Expenditures; Reporting.**  
 1031.28 For the activities listed in paragraph (a),  
 1031.29 clauses (2) to (8), the commissioner may  
 1031.30 report only expenditures that are excluded  
 1031.31 from the definition of assistance under Code  
 1031.32 of Federal Regulations, title 45, section  
 1031.33 260.31.  
 1032.1 **(c) Certain Expenditures Required. The**  
 1032.2 commissioner shall ensure that the MOE used  
 1032.3 by the commissioner of management and  
 1032.4 budget for the February and November  
 1032.5 forecasts required under Minnesota Statutes,  
 1032.6 section 16A.103, contains expenditures under  
 1032.7 paragraph (a), clause (1), equal to at least 16  
 1032.8 percent of the total required under Code of  
 1032.9 Federal Regulations, title 45, section 263.1.  
 1032.10 **(d) Limitation; Exceptions. The**  
 1032.11 commissioner must not claim an amount of  
 1032.12 TANF/MOE in excess of the 75 percent  
 1032.13 standard in Code of Federal Regulations, title  
 1032.14 45, section 263.1(a)(2), except:  
 1032.15 (1) to the extent necessary to meet the 80  
 1032.16 percent standard under Code of Federal  
 1032.17 Regulations, title 45, section 263.1(a)(1), if it  
 1032.18 is determined by the commissioner that the  
 1032.19 state will not meet the TANF work  
 1032.20 participation target rate for the current year;

392.22 the MinnesotaCare program under Minnesota  
 392.23 Statutes, chapter 256L;  
 392.24 (6) qualifying working family credit  
 392.25 expenditures under Minnesota Statutes, section  
 392.26 290.0671;  
 392.27 (7) qualifying Minnesota education credit  
 392.28 expenditures under Minnesota Statutes, section  
 392.29 290.0674; and  
 392.30 (8) qualifying Head Start expenditures under  
 392.31 Minnesota Statutes, section 119A.50.  
 392.32 **(b) Nonfederal Expenditures; Reporting.**  
 392.33 For the activities listed in paragraph (a),  
 393.1 clauses (2) to (8), the commissioner may  
 393.2 report only expenditures that are excluded  
 393.3 from the definition of assistance under Code  
 393.4 of Federal Regulations, title 45, section  
 393.5 260.31.  
 393.6 **(c) Maintenance of Effort Expenditures**  
 393.7 **Required. The commissioner shall ensure that**  
 393.8 **the MOE used by the commissioner of**  
 393.9 **management and budget for the February and**  
 393.10 **November forecasts required under Minnesota**  
 393.11 **Statutes, section 16A.103, contains**  
 393.12 **expenditures under paragraph (a), clause (1),**  
 393.13 **equal to at least 16 percent of the total required**  
 393.14 **under Code of Federal Regulations, title 45,**  
 393.15 **section 263.1.**  
 393.16 **(d) Limitation; Exceptions. The**  
 393.17 **commissioner must not claim an amount of**  
 393.18 **TANF/MOE in excess of the 75 percent**  
 393.19 **standard in Code of Federal Regulations, title**  
 393.20 **45, section 263.1(a)(2), except:**  
 393.21 **(1) to the extent necessary to meet the 80**  
 393.22 **percent standard under Code of Federal**  
 393.23 **Regulations, title 45, section 263.1(a)(1), if it**  
 393.24 **is determined by the commissioner that the**  
 393.25 **state will not meet the TANF work**  
 393.26 **participation target rate for the current year;**

1032.21 (2) to provide any additional amounts under  
 1032.22 Code of Federal Regulations, title 45, section  
 1032.23 264.5, that relate to replacement of TANF  
 1032.24 funds due to the operation of TANF penalties;  
 1032.25 and

1032.26 (3) to provide any additional amounts that may  
 1032.27 contribute to avoiding or reducing TANF work  
 1032.28 participation penalties through the operation  
 1032.29 of the excess MOE provisions of Code of  
 1032.30 Federal Regulations, title 45, section 261.43  
 1032.31 (a)(2).

1032.32 (e) Supplemental Expenditures. For the  
 1032.33 purposes of paragraph (d), the commissioner  
 1032.34 may supplement the MOE claim with working  
 1033.1 family credit expenditures or other qualified  
 1033.2 expenditures to the extent such expenditures  
 1033.3 are otherwise available after considering the  
 1033.4 expenditures allowed in this subdivision.

1033.5 (f) Reduction of Appropriations; Exception.  
 1033.6 The requirement in Minnesota Statutes, section  
 1033.7 256.011, subdivision 3, that federal grants or  
 1033.8 aids secured or obtained under that subdivision  
 1033.9 be used to reduce any direct appropriations  
 1033.10 provided by law, does not apply if the grants  
 1033.11 or aids are federal TANF funds.

1033.12 (g) IT Appropriations Generally. This  
 1033.13 appropriation includes funds for information  
 1033.14 technology projects, services, and support.  
 1033.15 Notwithstanding Minnesota Statutes, section  
 1033.16 16E.0466, funding for information technology  
 1033.17 project costs shall be incorporated into the  
 1033.18 service level agreement and paid to the Office  
 1033.19 of MN.IT Services by the Department of  
 1033.20 Human Services under the rates and  
 1033.21 mechanism specified in that agreement.

1033.22 (h) Receipts for Systems Project.  
 1033.23 Appropriations and federal receipts for  
 1033.24 information systems projects for MAXIS,  
 1033.25 PRISM, MMIS, ISDS, METS, and SSIS must  
 1033.26 be deposited in the state systems account  
 1033.27 authorized in Minnesota Statutes, section

393.27 (2) to provide any additional amounts under  
 393.28 Code of Federal Regulations, title 45, section  
 393.29 264.5, that relate to replacement of TANF  
 393.30 funds due to the operation of TANF penalties;  
 393.31 and

393.32 (3) to provide any additional amounts that may  
 393.33 contribute to avoiding or reducing TANF work  
 393.34 participation penalties through the operation  
 394.1 of the excess MOE provisions of Code of  
 394.2 Federal Regulations, title 45, section 261.43  
 394.3 (a)(2).

394.4 (e) Supplemental Expenditures. For the  
 394.5 purposes of paragraph (d), the commissioner  
 394.6 may supplement the MOE claim with working  
 394.7 family credit expenditures or other qualified  
 394.8 expenditures to the extent such expenditures  
 394.9 are otherwise available after considering the  
 394.10 expenditures allowed in this subdivision.

394.11 (f) Reduction of Appropriations; Exception.  
 394.12 The requirement in Minnesota Statutes, section  
 394.13 256.011, subdivision 3, that federal grants or  
 394.14 aids secured or obtained under that subdivision  
 394.15 be used to reduce any direct appropriations  
 394.16 provided by law, does not apply if the grants  
 394.17 or aids are federal TANF funds.

394.18 (g) IT Appropriations Generally. This  
 394.19 appropriation includes funds for information  
 394.20 technology projects, services, and support.  
 394.21 Notwithstanding Minnesota Statutes, section  
 394.22 16E.0466, funding for information technology  
 394.23 project costs shall be incorporated into the  
 394.24 service level agreement and paid to the Office  
 394.25 of MN.IT Services by the Department of  
 394.26 Human Services under the rates and  
 394.27 mechanism specified in that agreement.

394.28 (h) Receipts for Systems Project.  
 394.29 Appropriations and federal receipts for  
 394.30 information systems projects for MAXIS,  
 394.31 PRISM, MMIS, ISDS, METS, and SSIS must  
 394.32 be deposited in the state systems account  
 394.33 authorized in Minnesota Statutes, section

1033.28 256.014. Money appropriated for computer  
 1033.29 projects approved by the commissioner of the  
 1033.30 Office of MN.IT Services, funded by the  
 1033.31 legislature, and approved by the commissioner  
 1033.32 of management and budget may be transferred  
 1033.33 from one project to another and from  
 1033.34 development to operations as the  
 1033.35 commissioner of human services considers  
 1034.1 necessary. Any unexpended balance in the  
 1034.2 appropriation for these projects does not  
 1034.3 cancel and is available for ongoing  
 1034.4 development and operations.

1034.5 **(i) Federal SNAP Education and Training**  
 1034.6 **Grants.** Federal funds available during fiscal  
 1034.7 years 2020 and 2021 for Supplemental  
 1034.8 Nutrition Assistance Program Education and  
 1034.9 Training and SNAP Quality Control  
 1034.10 Performance Bonus grants are appropriated  
 1034.11 to the commissioner of human services for the  
 1034.12 purposes allowable under the terms of the  
 1034.13 federal award. This paragraph is effective the  
 1034.14 day following final enactment.

1034.15 **Subd. 3. Working Family Credit as TANF/MOE**

1034.16 The commissioner may claim as TANF/MOE  
 1034.17 up to \$6,707,000 per year of working family  
 1034.18 credit expenditures in each fiscal year.

1034.19 **Subd. 4. Central Office; Operations**

1034.20	<u>Appropriations by Fund</u>	
1034.21 <u>General</u>	<u>152,118,000</u>	<u>149,405,000</u>
1034.22 <u>State Government</u>		
1034.23 <u>Special Revenue</u>	<u>5,451,000</u>	<u>5,441,000</u>
1034.24 <u>Health Care Access</u>	<u>21,620,000</u>	<u>22,656,000</u>
1034.25 <u>Federal TANF</u>	<u>100,000</u>	<u>100,000</u>

1034.26 **(a) Administrative Recovery; Set-Aside.** The  
 1034.27 commissioner may invoice local entities

394.34 256.014. Any unexpended balance in the  
 394.35 appropriations for these projects does not  
 395.1 cancel and is available for ongoing  
 395.2 development and operations.

395.3 **(i) Federal SNAP Education and Training**  
 395.4 **Grants.** Federal funds available during fiscal  
 395.5 years 2020 and 2021 for Supplemental  
 395.6 Nutrition Assistance Program Education and  
 395.7 Training and SNAP Quality Control  
 395.8 Performance Bonus grants are appropriated  
 395.9 to the commissioner of human services for the  
 395.10 purposes allowable under the terms of the  
 395.11 federal award. This paragraph is effective the  
 395.12 day following final enactment.

395.13 **Subd. 3. Working Family Credit as TANF/MOE.**

395.14 The commissioner may claim as TANF/MOE  
 395.15 up to \$6,707,000 per year of working family  
 395.16 credit expenditures in each fiscal year.

395.17 **Subd. 4. Central Office; Operations**

395.18	<u>Appropriations by Fund</u>	
395.19 <u>General</u>	<u>120,177,000</u>	<u>118,098,000</u>
395.20 <u>State Government</u>		
395.21 <u>Special Revenue</u>	<u>4,174,000</u>	<u>4,174,000</u>
395.22 <u>Health Care Access</u>	<u>20,709,000</u>	<u>20,709,000</u>
395.23 <u>Federal TANF</u>	<u>100,000</u>	<u>100,000</u>

395.24 **(a) Administrative Recovery; Set-Aside.** The  
 395.25 commissioner may invoice local entities

1034.28 through the SWIFT accounting system as an  
 1034.29 alternative means to recover the actual cost of  
 1034.30 administering the following provisions:

1034.31 (1) Minnesota Statutes, section 125A.744,  
 1034.32 subdivision 3;

1034.33 (2) Minnesota Statutes, section 245.495,  
 1034.34 paragraph (b);

1035.1 (3) Minnesota Statutes, section 256B.0625,  
 1035.2 subdivision 20, paragraph (k);

1035.3 (4) Minnesota Statutes, section 256B.0924,  
 1035.4 subdivision 6, paragraph (g);

1035.5 (5) Minnesota Statutes, section 256B.0945,  
 1035.6 subdivision 4, paragraph (d); and

1035.7 (6) Minnesota Statutes, section 256F.10,  
 1035.8 subdivision 6, paragraph (b).

1035.9 (b) **Minnesota Pathways to Prosperity and**  
 1035.10 **Well-Being Pilot Project.** \$1,000,000 in fiscal  
 1035.11 year 2020 and \$1,000,000 in fiscal year 2021  
 1035.12 are from the general fund for grants to Dakota  
 1035.13 and Olmsted Counties to implement the  
 1035.14 Minnesota Pathways to Prosperity and  
 1035.15 Well-Being pilot project described in Laws  
 1035.16 2017, First Special Session chapter 6, article  
 1035.17 7, section 34. The commissioner shall release  
 1035.18 the grant funds only upon verifying that  
 1035.19 sufficient funds have been raised to fully fund  
 1035.20 a unified benefit set for the 100 clients in the  
 1035.21 pilot project. The commissioner shall provide  
 1035.22 authorization to Dakota and Olmsted Counties

395.26 through the SWIFT accounting system as an  
 395.27 alternative means to recover the actual cost of  
 395.28 administering the following provisions:

395.29 (1) **the statewide data management system**  
 395.30 **authorized in** Minnesota Statutes, section  
 395.31 125A.744, subdivision 3;

395.32 (2) **repayment of the special revenue**  
 395.33 **maximization account as provided under**  
 396.1 Minnesota Statutes, section 245.495,  
 396.2 paragraph (b);

396.3 (3) **repayment of the special revenue**  
 396.4 **maximization account as provided under**  
 396.5 Minnesota Statutes, section 256B.0625,  
 396.6 subdivision 20, paragraph (k);

396.7 (4) **targeted case management under**  
 396.8 Minnesota Statutes, section 256B.0924,  
 396.9 subdivision 6, paragraph (g);

396.10 (5) **residential services for children with severe**  
 396.11 **emotional disturbance under** Minnesota  
 396.12 Statutes, section 256B.0945, subdivision 4,  
 396.13 paragraph (d); and

396.14 (6) **repayment of the special revenue**  
 396.15 **maximization account as provided under**  
 396.16 Minnesota Statutes, section 256F.10,  
 396.17 subdivision 6, paragraph (b).

404.4 (b) **Pathways to Prosperity.** \$1,000,000 in  
 404.5 fiscal year 2021 is from the federal TANF  
 404.6 fund for the unified benefit amount of the  
 404.7 Minnesota Pathways to Prosperity and  
 404.8 Well-Being pilot project. The commissioner  
 404.9 shall award the grant only upon issuance of  
 404.10 formal approval of the pilot project plan as  
 404.11 required under article 2, section 41,  
 404.12 subdivision 1, paragraph (c), and after  
 404.13 fulfillment of the condition in article 2, section  
 404.14 41, subdivision 1, paragraph (b), clause (3).  
 404.15 No amount of the appropriation may be used  
 404.16 for any other purpose of the pilot project. The  
 404.17 base for this appropriation is \$1,000,000 in

1035.23 to operate the pilot project. The base for this  
 1035.24 appropriation is \$1,000,000 in fiscal year 2022  
 1035.25 and \$0 in fiscal year 2023. These  
 1035.26 appropriations are available until June 30,  
 1035.27 2022.

1035.28 **(c) Child Care Licensing Inspections.**  
 1035.29 \$673,000 in fiscal year 2020 and \$722,000 in  
 1035.30 fiscal year 2021 are from the general fund to  
 1035.31 add eight child care licensing staff for the  
 1035.32 purpose of increasing the frequency of  
 1035.33 inspections of child care centers to ensure the  
 1035.34 health and safety of children in care, provide  
 1036.1 technical assistance to newly licensed  
 1036.2 programs, and monitor struggling programs  
 1036.3 more closely to evaluate whether the program  
 1036.4 should be referred to the Office of Inspector  
 1036.5 General for a potential fraud investigation.

1036.6 **(d) Child Care Assistance Programs - Fraud**  
 1036.7 **and Abuse Data Analysts.** \$317,000 in fiscal  
 1036.8 year 2020 and \$339,000 in fiscal year 2021  
 1036.9 are from the general fund to add two data  
 1036.10 analysts to strengthen the commissioner's  
 1036.11 ability to identify, detect, and prevent fraud  
 1036.12 and abuse in the child care assistance programs  
 1036.13 under Minnesota Statutes, chapter 119B.

1036.14 **(e) Office of Inspector General**  
 1036.15 **Investigators.** \$418,000 in fiscal year 2020  
 1036.16 and \$483,000 in fiscal year 2021 are from the  
 1036.17 general fund to add four investigators to the  
 1036.18 Office of Inspector General to detect, prevent,  
 1036.19 and make recoveries from fraudulent activities  
 1036.20 among providers in the medical assistance  
 1036.21 program under Minnesota Statutes, chapter  
 1036.22 256B.

1036.23 **(f) Office of Inspector General Tracking**  
 1036.24 **System.** \$355,000 in fiscal year 2020 and  
 1036.25 \$105,000 in fiscal year 2021 are from the  
 1036.26 general fund to purchase a system to record,  
 1036.27 track, and report on investigative activity for  
 1036.28 the Office of Inspector General to strengthen

404.18 fiscal year 2022 and \$1,000,000 in fiscal year  
 404.19 2023. This is not an ongoing appropriation.  
 404.20 The commissioner of management and budget  
 404.21 shall not include a base amount for this  
 404.22 appropriation in fiscal year 2024. This section  
 404.23 expires June 30, 2023.

1036.29 fraud prevention and investigation activities  
 1036.30 for child care assistance programs under  
 1036.31 Minnesota Statutes, chapter 119B.  
 1036.32 **(g) Fraud Prevention Investigation Grant**  
 1036.33 **Program.** \$529,000 in fiscal year 2020 and  
 1036.34 \$546,000 in fiscal year 2021 are from the  
 1036.35 general fund for the fraud prevention  
 1037.1 investigation grant program under Minnesota  
 1037.2 Statutes, section 256.983. Of these amounts,  
 1037.3 the commissioner may use up to \$104,000 in  
 1037.4 fiscal year 2020 and up to \$121,000 in fiscal  
 1037.5 year 2021 to add one permanent full-time  
 1037.6 equivalent employee to support the grant  
 1037.7 program.  
 1037.8 **(h) Child Care Assistance Programs - Law**  
 1037.9 **Enforcement.** \$350,000 in fiscal year 2020  
 1037.10 and \$350,000 in fiscal year 2021 are from the  
 1037.11 general fund to add two additional law  
 1037.12 enforcement officers under contract with the  
 1037.13 Bureau of Criminal Apprehension to conduct  
 1037.14 criminal investigations in child care assistance  
 1037.15 program cases.

397.15 **(g) Fraud Prevention Investigations.**  
 397.16 \$425,000 in fiscal year 2020 and \$425,000 in  
 397.17 fiscal year 2021 are from the general fund for  
 397.18 the fraud prevention investigation project  
 397.19 under Minnesota Statutes, section 256.983.

396.18 **(b) Transfer; Systems Account.** By June 30,  
 396.19 2021, the commissioner shall transfer  
 396.20 \$17,718,000 from the state systems account  
 396.21 authorized in Minnesota Statutes, section  
 396.22 256.014, subdivision 2, to the general fund.  
 396.23 This is a onetime transfer.  
 396.24 **(c) Transfer; Medical Assistance Holding**  
 396.25 **Account.** By June 30, 2021, the commissioner  
 396.26 shall transfer \$2,600,000 from the medical  
 396.27 assistance holding account under Minnesota  
 396.28 Statutes, section 256.01, subdivision 2, to the  
 396.29 general fund. This is a onetime transfer.  
 396.30 **(d) Transfer; SSI Interim Assistance**  
 396.31 **Operations Account.** By June 30, 2021, the  
 396.32 commissioner shall transfer \$3,600,000 from  
 396.33 the SSI interim assistance operations account  
 396.34 under Minnesota Statutes, section 256D.06.



- 397.1 subdivision 5, paragraph (e), to the general  
 397.2 fund. This is a onetime transfer.
- 397.3 **(e) Transfer to Office of Legislative Auditor.**  
 397.4 \$300,000 in fiscal year 2020 and \$300,000 in  
 397.5 fiscal year 2021 are from the general fund for  
 397.6 transfer to the Office of the Legislative  
 397.7 Auditor for audit activities under Minnesota  
 397.8 Statutes, section 3.972, subdivision 2b.
- 397.9 **(f) Transfer to Office of Legislative Auditor.**  
 397.10 \$400,000 in fiscal year 2020 and \$400,000 in  
 397.11 fiscal year 2021 are from the general fund for  
 397.12 transfer to the Office of the Legislative  
 397.13 Auditor for audit activities under Minnesota  
 397.14 Statutes, section 3.972, subdivision 2a.
- 397.20 **(h) Family Child Care Task Force. \$75,000**  
 397.21 in fiscal year 2020 is from the general fund  
 397.22 for the Family Child Care Task Force under  
 397.23 article 2, section 46. This is a onetime  
 397.24 appropriation.
- 397.25 **(i) Ombudsperson for Child Care**  
 397.26 **Providers. \$114,000 in fiscal year 2020 and**  
 397.27 **\$120,000 in fiscal year 2021 are from the**  
 397.28 **general fund for the ombudsperson for child**  
 397.29 **care providers under Minnesota Statutes,**  
 397.30 **section 245A.60.**
- 397.31 **(j) Development of New Child Care**  
 397.32 **Regulatory System. \$409,000 in fiscal year**  
 397.33 **2020 is from the general fund for development**  
 397.34 **of a new child care regulatory system based**  
 398.1 **on the risk-based violation levels under**  
 398.2 **Minnesota Statutes, section 245A.055,**  
 398.3 **subdivision 3, including use of an abbreviated**  
 398.4 **inspection under Minnesota Statutes, section**  
 398.5 **245A.055, subdivision 2. Of this amount,**  
 398.6 **\$300,000 is for researching and developing**  
 398.7 **the abbreviated inspection model based on key**  
 398.8 **indicators, and \$109,000 is to update the**  
 398.9 **Electronic Licensing Inspection Checklist**  
 398.10 **Information (ELICI) system. This is a onetime**  
 398.11 **appropriation.**

1037.16 **(i) Base Level Adjustment.** The general fund  
 1037.17 base is \$147,040,000 in fiscal year 2022 and  
 1037.18 \$148,502,000 in fiscal year 2023. The health  
 1037.19 care access fund base is \$22,644,000 in fiscal  
 1037.20 year 2022 and \$20,894,000 in fiscal year 2023.  
 1037.21 The state government special revenue fund  
 1037.22 base is \$5,441,000 in fiscal year 2022 and  
 1037.23 \$5,442,000 in fiscal year 2023.

1037.24 Subd. 5. **Central Office; Children and Families**

1037.25	<u>Appropriations by Fund</u>	
1037.26 General	<u>13,598,000</u>	<u>14,424,000</u>
1037.27 Federal TANF	<u>2,582,000</u>	<u>2,582,000</u>

1037.28 **(a) Financial Institution Data Match and**  
 1037.29 **Payment of Fees.** The commissioner is  
 1037.30 authorized to allocate up to \$310,000 each  
 1037.31 year in fiscal year 2020 and fiscal year 2021  
 1037.32 from the systems special revenue account to  
 1037.33 make payments to financial institutions in

398.12 **(k) Reducing Appropriations for Unfilled**  
 398.13 **Positions.** The general fund and nongeneral  
 398.14 fund appropriations to the Department of  
 398.15 Human Services for agency operations for the  
 398.16 biennium ending June 30, 2021, are reduced  
 398.17 for salary and benefit amounts attributable to  
 398.18 any positions that are not filled within 180  
 398.19 days of the posting of the position. This  
 398.20 paragraph applies only to positions that are  
 398.21 posted in fiscal years 2019, 2020, and 2021.  
 398.22 Reductions made under this section must be  
 398.23 reflected as reductions in agency base budgets  
 398.24 for fiscal years 2022 and 2023. The  
 398.25 commissioner of management and budget must  
 398.26 report to the chairs and ranking minority  
 398.27 members of the senate and the house of  
 398.28 representatives health and human services  
 398.29 finance committees regarding the amount of  
 398.30 reductions in appropriations under this section.  
 398.31 This paragraph expires December 31, 2021.

398.32 **(l) Base Level Adjustment.** The general fund  
 398.33 base is \$120,254,000 in fiscal year 2022 and  
 398.34 \$122,743,000 in fiscal year 2023.

398.35 Subd. 5. **Central Office; Children and Families**

399.1	<u>Appropriations by Fund</u>	
399.2 General	<u>10,818,000</u>	<u>10,787,000</u>
399.3 Federal TANF	<u>2,582,000</u>	<u>2,582,000</u>

399.4 **(a) Financial Institution Data Match and**  
 399.5 **Payment of Fees.** The commissioner is  
 399.6 authorized to allocate up to \$310,000 each  
 399.7 year in fiscal year 2020 and fiscal year 2021  
 399.8 from the state systems account authorized in  
 399.9 Minnesota Statutes, section 256.014,

1037.34 exchange for performing data matches  
 1037.35 between account information held by financial  
 1038.1 institutions and the public authority's database  
 1038.2 of child support obligors as authorized by  
 1038.3 Minnesota Statutes, section 13B.06,  
 1038.4 subdivision 7.

1038.5 **(b) Child Welfare Training Academy.**  
 1038.6 \$1,371,000 in fiscal year 2020 and \$2,517,000  
 1038.7 in fiscal year 2021 are from the general fund  
 1038.8 for the Child Welfare Training Academy for  
 1038.9 the provision of child protection worker  
 1038.10 training under Minnesota Statutes, section  
 1038.11 626.5591, subdivision 2.

1038.12 **(c) Child Care Assistance Programs -**  
 1038.13 **Improvements.** \$71,000 in fiscal year 2020  
 1038.14 and \$82,000 in fiscal year 2021 are from the  
 1038.15 general fund to add one temporary staff person  
 1038.16 to plan for improvements to provider  
 1038.17 registration and oversight for the child care  
 1038.18 assistance programs under Minnesota Statutes,  
 1038.19 chapter 119B. This is a onetime appropriation.

1038.20 **(d) Base Level Adjustment.** The general fund  
 1038.21 base is \$14,540,000 in fiscal year 2022 and  
 1038.22 \$14,793,000 in fiscal year 2023.

1038.23 Subd. 6. **Central Office; Health Care**

1038.24	<u>Appropriations by Fund</u>	
1038.25	<u>General</u>	<u>23,337,000</u> <u>24,397,000</u>
1038.26	<u>State Government</u>	
1038.27	<u>Special Revenue</u>	<u>277,000</u> <u>242,000</u>
1038.28	<u>Health Care Access</u>	<u>25,456,000</u> <u>25,344,000</u>

1038.29 **(a) Nonemergency Medical Transportation**  
 1038.30 **Program Audits.** \$557,000 in fiscal year 2020  
 1038.31 and \$1,119,000 in fiscal year 2021 are from  
 1038.32 the general fund to conduct audits of the

399.10 subdivision 2, to make payments to financial  
 399.11 institutions in exchange for performing data  
 399.12 matches between account information held by  
 399.13 financial institutions and the public authority's  
 399.14 database of child support obligors as  
 399.15 authorized by Minnesota Statutes, section  
 399.16 13B.06, subdivision 7.

399.17 **(b) Base Level Adjustment.** The general fund  
 399.18 base is \$10,733,000 in fiscal year 2022 and  
 399.19 \$10,680,000 in fiscal year 2023.

399.20 Subd. 6. **Central Office; Health Care**

399.21	<u>Appropriations by Fund</u>	
399.22	<u>General</u>	<u>23,099,000</u> <u>23,702,000</u>
399.23	<u>Health Care Access</u>	<u>24,313,000</u> <u>24,313,000</u>

1038.33 nonemergency medical transportation

1038.34 program.

1039.1 (b) Outpatient Pharmacy. \$113,000 in fiscal

1039.2 year 2020 and \$50,000 in fiscal year 2021 are

1039.3 from the general fund to contract for 340B

1039.4 pharmacy data in order to perform the new

1039.5 pricing calculations and conduct a cost of

1039.6 dispensing survey.

1039.7 (c) Advisory Council on Rare Diseases.

1039.8 \$150,000 in fiscal year 2020 and \$150,000 in

1039.9 fiscal year 2021 are from the general fund for

1039.10 transfer to the Board of Regents of the

1039.11 University of Minnesota for the advisory

1039.12 council on rare diseases under Minnesota

1039.13 Statutes, section 137.68.

1039.14 (d) Base Level Adjustment. The general fund

1039.15 base is \$27,441,000 in fiscal year 2022 and

1039.16 \$29,757,000 in fiscal year 2023. The state

1039.17 government special revenue fund base is

1039.18 \$242,000 in fiscal year 2022 and \$242,000 in

1039.19 fiscal year 2023. The health care access fund

1039.20 base is \$26,449,000 in fiscal year 2022 and

1039.21 \$27,197,000 in fiscal year 2023.

1039.22 Subd. 7. Central Office; Continuing Care for

1039.23 Older Adults

1039.24 Appropriations by Fund

1039.25 General 20,460,000 18,096,000

1039.26 State Government

1039.27 Special Revenue 125,000 125,000

1039.28 (a) Assisted Living Survey. Beginning in

1039.29 fiscal year 2020, \$2,500,000 is appropriated

1039.30 in the even numbered year of each biennium

1039.31 to fund a resident experience survey and

1039.32 family survey for all housing with services

1039.33 sites. This paragraph does not expire.

399.24 Base Level Adjustment. The general fund

399.25 base is \$24,088,000 in fiscal year 2022 and

399.26 \$24,074,000 in fiscal year 2023.

399.27 Subd. 7. Central Office; Continuing Care for

399.28 Older Adults

399.29 Appropriations by Fund

399.30 General 16,259,000 16,434,000

399.31 State Government

399.32 Special Revenue 125,000 125,000

1039.34 **(b) Information and Assistance Grant**  
 1039.35 **Transfer.** \$1,000,000 in fiscal year 2020 and  
 1040.1 \$1,000,000 in fiscal year 2021 are transferred  
 1040.2 to the continuing care for older adults  
 1040.3 administration from the aging and adult  
 1040.4 services grants for developing the Home and  
 1040.5 Community-Based Report Card for assisted  
 1040.6 living. This transfer is ongoing.

1040.7 **(c) Base Level Adjustment.** The general fund  
 1040.8 base is \$20,591,000 in fiscal year 2022 and  
 1040.9 \$18,111,000 in fiscal year 2023. The state  
 1040.10 government special revenue fund base is  
 1040.11 \$125,000 in fiscal year 2022 and \$125,000 in  
 1040.12 fiscal year 2023.

1040.13 Subd. 8. **Central Office; Community Supports**

1040.14	<u>Appropriations by Fund</u>		
1040.15	<u>General</u>	<u>37,346,000</u>	<u>37,238,000</u>
1040.16	<u>Lottery Prize</u>	<u>163,000</u>	<u>163,000</u>

1040.17 **(a) Certified Community Behavioral Health**  
 1040.18 **Center (CCBHC) Expansion.** \$310,000 in  
 1040.19 fiscal year 2020 and \$285,000 in fiscal year  
 1040.20 2021 are from the general fund to support  
 1040.21 CCBHC expansion.

1040.22 **(b) Homeless Management Information**  
 1040.23 **System.** \$1,000,000 in fiscal year 2020 and  
 1040.24 \$1,000,000 in fiscal year 2021 are from the

399.33 **Office of Ombudsman for Long-Term Care.**  
 399.34 \$1,312,000 in fiscal year 2020 and \$1,501,000  
 399.35 in fiscal year 2021 are from the general fund  
 400.1 for nine additional regional ombudsmen and  
 400.2 one deputy director in the Office of  
 400.3 Ombudsman for Long-Term Care, to perform  
 400.4 the duties in Minnesota Statutes, section  
 400.5 256.9742.

400.6 Subd. 8. **Central Office; Community Supports**

400.7	<u>Appropriations by Fund</u>		
400.8	<u>General</u>	<u>34,558,000</u>	<u>34,168,000</u>
400.9	<u>Lottery Prize</u>	<u>163,000</u>	<u>163,000</u>

1040.25 general fund for support of the Homeless  
1040.26 Management Information System (HMIS).

1040.27 (c) Base Level Adjustment. The general fund  
1040.28 base is \$36,783,000 in fiscal year 2022 and  
1040.29 \$36,483,000 in fiscal year 2023.

1040.30 Subd. 9. Forecasted Programs; MFIP/DWP

1040.31	<u>Appropriations by Fund</u>	
1040.32	<u>General</u>	<u>89,448,000</u> <u>111,069,000</u>
1040.33	<u>Federal TANF</u>	<u>78,705,000</u> <u>76,851,000</u>

1041.1 Child Care Assistance for Certain  
1041.2 Caregivers, \$200,000 in fiscal year 2020 and  
1041.3 \$200,000 in fiscal year 2021 are from the  
1041.4 general fund for child care assistance under  
1041.5 Minnesota Statutes, section 119B.05,  
1041.6 subdivision 1, clause (11).

1041.7 Subd. 10. Forecasted Programs; MFIP Child  
1041.8 Care Assistance                      107,238,000              124,504,000

1041.9 Subd. 11. Forecasted Programs; General  
1041.10 Assistance                              49,959,000              50,586,000

1041.11 (a) General Assistance Standard. The  
1041.12 commissioner shall set the monthly standard  
1041.13 of assistance for general assistance units  
1041.14 consisting of an adult recipient who is  
1041.15 childless and unmarried or living apart from  
1041.16 parents or a legal guardian at \$203. The  
1041.17 commissioner may reduce this amount

400.20 (b) Person-Centered Telepresence Platform  
400.21 Expansion. \$100,000 in fiscal year 2020 is  
400.22 from the general fund for development of a  
400.23 proposal to expand and implement a statewide  
400.24 person-centered telepresence platform. This  
400.25 is a onetime appropriation.

400.26 (c) Base Level Adjustment. The general fund  
400.27 base is \$34,483,000 in fiscal year 2022 and  
400.28 \$34,085,000 in fiscal year 2023.

400.29 Subd. 9. Forecasted Programs; MFIP/DWP

400.30	<u>Appropriations by Fund</u>	
400.31	<u>General</u>	<u>79,959,000</u> <u>80,738,000</u>
400.32	<u>Federal TANF</u>	<u>75,607,000</u> <u>76,851,000</u>

400.33 Subd. 10. Forecasted Programs; MFIP Child  
400.34 Care Assistance                              105,380,000              -0-

401.1 Subd. 11. Forecasted Programs; General  
401.2 Assistance                                      49,791,000              50,308,000

401.3 (a) General Assistance Standard. The  
401.4 commissioner shall set the monthly standard  
401.5 of assistance for general assistance units  
401.6 consisting of an adult recipient who is  
401.7 childless and unmarried or living apart from  
401.8 parents or a legal guardian at \$203. The  
401.9 commissioner may reduce this amount

1041.18 according to Laws 1997, chapter 85, article 3,  
1041.19 section 54.

1041.20 (b) **Emergency General Assistance Limit.**  
1041.21 The amount appropriated for emergency  
1041.22 general assistance is limited to no more than  
1041.23 \$6,729,812 in fiscal year 2020 and \$6,729,812  
1041.24 in fiscal year 2021. Funds to counties shall be  
1041.25 allocated by the commissioner using the  
1041.26 allocation method under Minnesota Statutes,  
1041.27 section 256D.06.

1041.28 Subd. 12. **Forecasted Programs; Minnesota**  
1041.29 **Supplemental Aid** 42,348,000 46,420,000

1041.30 Subd. 13. **Forecasted Programs; Housing**  
1041.31 **Support** 167,645,000 170,218,000

1041.32 Subd. 14. **Forecasted Programs; Northstar Care**  
1041.33 **for Children** 86,497,000 94,095,000

1041.34 Subd. 15. **Forecasted Programs; MinnesotaCare** 25,100,000 31,274,000

1042.1 (a) **Generally.** This appropriation is from the  
1042.2 health care access fund.

1042.3 (b) **OneCare Buy-In Option.** The fiscal year  
1042.4 2023 base for MinnesotaCare is increased by  
1042.5 \$112,000,000 to serve as a reserve for the  
1042.6 Department of Human Services to  
1042.7 operationalize the OneCare Buy-In Option  
1042.8 under Minnesota Statutes, chapter 256T. This  
1042.9 is a onetime increase.

1042.10 Subd. 16. **Forecasted Programs; Medical**  
1042.11 **Assistance**

1042.12 Appropriations by Fund  
1042.13 General 5,654,457,000 5,714,974,000  
1042.14 Health Care Access 454,673,000 472,061,000

401.10 according to Laws 1997, chapter 85, article 3,  
401.11 section 54.

401.12 (b) **Emergency General Assistance Limit.**  
401.13 The amount appropriated for emergency  
401.14 general assistance is limited to no more than  
401.15 \$6,729,812 in fiscal year 2020 and \$6,729,812  
401.16 in fiscal year 2021. Funds to counties shall be  
401.17 allocated by the commissioner using the  
401.18 allocation method under Minnesota Statutes,  
401.19 section 256D.06.

401.20 Subd. 12. **Forecasted Programs; Minnesota**  
401.21 **Supplemental Aid** 42,271,000 45,860,000

401.22 Subd. 13. **Forecasted Programs; Housing**  
401.23 **Support** 167,680,000 170,253,000

401.24 Subd. 14. **Forecasted Programs; Northstar Care**  
401.25 **for Children** 86,497,000 94,095,000

401.26 Subd. 15. **Forecasted Programs; MinnesotaCare** 25,100,000 27,665,000

401.27 This appropriation is from the health care  
401.28 access fund.

401.29 Subd. 16. **Forecasted Programs; Medical**  
401.30 **Assistance**

401.31 Appropriations by Fund  
401.32 General 5,610,535,000 5,619,035,000  
401.33 Health Care Access 439,598,000 439,598,000

1042.15 (a) **Behavioral Health Services.** \$1,000,000  
 1042.16 in fiscal year 2020 and \$1,000,000 in fiscal  
 1042.17 year 2021 are for behavioral health services  
 1042.18 provided by hospitals identified under  
 1042.19 Minnesota Statutes, section 256.969,  
 1042.20 subdivision 2b, paragraph (a), clause (4). The  
 1042.21 increase in payments shall be made by  
 1042.22 increasing the adjustment under Minnesota  
 1042.23 Statutes, section 256.969, subdivision 2b,  
 1042.24 paragraph (e), clause (2).

1042.25 (b) **Base Level Adjustment.** The health care  
 1042.26 access fund base is \$492,550,000 in fiscal year  
 1042.27 2022 and \$499,310,000 in fiscal year 2023.

1042.28 Subd. 17. **Forecasted Programs; Alternative**  
 1042.29 **Care**

45,243,000                      45,245,000

1042.30 **Alternative Care Transfer.** Any money  
 1042.31 allocated to the alternative care program that  
 1042.32 is not spent for the purposes indicated does  
 1042.33 not cancel but must be transferred to the  
 1042.34 medical assistance account.

1043.1 Subd. 18. **Forecasted Programs; Chemical**  
 1043.2 **Dependency Treatment Fund**

131,372,000                      135,609,000

1043.3 Subd. 19. **Grant Programs; Support Services**  
 1043.4 **Grants**

1043.5	<u>Appropriations by Fund</u>	
1043.6 <u>General</u>	<u>8,715,000</u>	<u>8,715,000</u>
1043.7 <u>Federal TANF</u>	<u>96,312,000</u>	<u>96,311,000</u>

401.34 (a) **Behavioral Health Services.** \$1,000,000  
 401.35 in fiscal year 2020 and \$1,000,000 in fiscal  
 402.1 year 2021 are for behavioral health services  
 402.2 provided by hospitals identified under  
 402.3 Minnesota Statutes, section 256.969,  
 402.4 subdivision 2b, paragraph (a), clause (4). The  
 402.5 increase in payments shall be made by  
 402.6 increasing the adjustment under Minnesota  
 402.7 Statutes, section 256.969, subdivision 2b,  
 402.8 paragraph (e), clause (2).

402.9 (b) **Base Level Adjustment.** The health care  
 402.10 access fund base is \$439,598,000 in fiscal year  
 402.11 2022 and \$439,598,000 in fiscal year 2023.

402.12 Subd. 17. **Forecasted Programs; Alternative**  
 402.13 **Care**

45,135,000                      45,154,000

402.14 **Alternative Care Transfer.** Any money  
 402.15 allocated to the alternative care program that  
 402.16 is not spent for the purposes indicated does  
 402.17 not cancel but must be transferred to the  
 402.18 medical assistance account.

402.19 Subd. 18. **Forecasted Programs; Chemical**  
 402.20 **Dependency Treatment Fund**

127,503,000                      131,750,000

402.21 **Transfer; Consolidated Chemical**  
 402.22 **Dependency Treatment Fund.** Any balance  
 402.23 remaining in the consolidated chemical  
 402.24 dependency treatment fund at the end of fiscal  
 402.25 year 2020, estimated to be \$23,855,000, shall  
 402.26 be transferred to the general fund.

402.27 Subd. 19. **Grant Programs; Support Services**  
 402.28 **Grants**

402.29	<u>Appropriations by Fund</u>	
402.30 <u>General</u>	<u>8,715,000</u>	<u>8,715,000</u>
402.31 <u>Federal TANF</u>	<u>96,312,000</u>	<u>96,311,000</u>



1043.8 Subd. 20. **Grant Programs; Basic Sliding Fee**  
1043.9 **Child Care Assistance Grants**

63,935,000

75,046,000

402.32 Subd. 20. **Grant Programs; Basic Sliding Fee**  
402.33 **Child Care Assistance Grants**

44,655,000

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1043.10 **(a) Basic Sliding Fee Waiting List**

1043.11 **Allocation.** Notwithstanding Minnesota

1043.12 Statutes, section 119B.03, \$7,821,000 in fiscal

1043.13 year 2020 and \$17,901,000 in fiscal year 2021

1043.14 are to reduce the basic sliding fee program

1043.15 waiting list as follows:

1043.16 (1) the calendar year 2020 allocation shall be

1043.17 increased to serve families on the waiting list.

1043.18 To receive funds appropriated for this purpose,

1043.19 a county must have a waiting list in the most

1043.20 recent published waiting list month;

1043.21 (2) funds shall be distributed proportionately

1043.22 based on the average of the most recent six

1043.23 months of published waiting lists to counties

1043.24 that meet the criteria in clause (1);

1043.25 (3) allocations in calendar years 2021 and

1043.26 beyond shall be calculated using the allocation

1043.27 formula in Minnesota Statutes, section

1043.28 119B.03; and

1043.29 (4) the guaranteed floor for calendar year 2021

1043.30 shall be based on the revised calendar year

1043.31 2020 allocation.

1043.32 **(b) Increase for Maximum Rates.**

1043.33 Notwithstanding Minnesota Statutes, section

1043.34 119B.03, subdivisions 6, 6a, and 6b, the

1044.1 commissioner must allocate the additional

1044.2 basic sliding fee child care funds for calendar

1044.3 year 2020 to counties for updated maximum

1044.4 rates based on relative need to cover maximum

1044.5 rate increases. In distributing the additional

1044.6 funds, the commissioner shall consider the

1044.7 following factors by county:

1044.8 (1) number of children;

1044.9 (2) provider type;

1044.10 (3) age of children; and  
 1044.11 (4) amount of the increase in maximum rates.  
 1044.12 (c) Base Level Adjustment. The general fund  
 1044.13 base is \$79,556,000 in fiscal year 2022 and  
 1044.14 \$86,527,000 in fiscal year 2023.

1044.15 Subd. 21. Grant Programs; Child Care  
 1044.16 Development Grants 2,337,000 2,337,000

1044.17 (a) First Children's Finance Child Care Site  
 1044.18 Assistance Grant. \$500,000 in fiscal year  
 1044.19 2020 and \$500,000 in fiscal year 2021 are for  
 1044.20 a grant to First Children's Finance for loans to  
 1044.21 improve or increase availability of child care  
 1044.22 or early childhood education sites. This is a  
 1044.23 onetime appropriation.

1044.24 (b) REETAIN Grant. \$100,000 in fiscal year  
 1044.25 2020 and \$100,000 in fiscal year 2021 are for  
 1044.26 the REETAIN grant program under Minnesota  
 1044.27 Statutes, section 119B.195. The unencumbered  
 1044.28 balance in the first year does not cancel but is  
 1044.29 available for the second year.

1044.30 (c) Base Level Adjustment. The general fund  
 1044.31 base is \$1,837,000 in fiscal year 2022 and  
 1044.32 \$1,837,000 in fiscal year 2023.

1044.33 Subd. 22. Grant Programs; Child Support  
 1044.34 Enforcement Grants 50,000 50,000

1045.1 Subd. 23. Grant Programs; Children's Services  
 1045.2 Grants

1045.3 Appropriations by Fund  
 1045.4 General 44,282,000 48,785,000  
 1045.5 Federal TANF 140,000 140,000

1045.6 (a) Title IV-E Adoption Assistance. (1) The  
 1045.7 commissioner shall allocate funds from the  
 1045.8 Title IV-E reimbursement to the state from

403.1 Base Level Adjustment. The general fund  
 403.2 base is \$218,616,000 in fiscal year 2022 and  
 403.3 zero in fiscal year 2023.

403.4 Subd. 21. Grant Programs; Child Care  
 403.5 Development Grants 1,737,000 1,737,000

403.6 Subd. 22. Grant Programs; Child Support  
 403.7 Enforcement Grants 50,000 50,000

403.8 Subd. 23. Grant Programs; Children's Services  
 403.9 Grants

403.10 Appropriations by Fund  
 403.11 General 39,165,000 39,165,000  
 403.12 Federal TANF 140,000 140,000

403.13 Title IV-E Adoption Assistance. The  
 403.14 commissioner shall allocate funds from the  
 403.15 Title IV-E reimbursement to the state from

1045.9 the Fostering Connections to Success and  
 1045.10 Increasing Adoptions Act for adoptive, foster,  
 1045.11 and kinship families as required in Minnesota  
 1045.12 Statutes, section 256N.261.

1045.13 (2) Additional federal reimbursement to the  
 1045.14 state as a result of the Fostering Connections  
 1045.15 to Success and Increasing Adoptions Act's  
 1045.16 expanded eligibility for title IV-E adoption  
 1045.17 assistance is for postadoption, foster care,  
 1045.18 adoption, and kinship services, including a  
 1045.19 parent-to-parent support network.

1045.20 (b) Parent Support for Better Outcomes  
 1045.21 Grants. \$150,000 in fiscal year 2020 and  
 1045.22 \$150,000 in fiscal year 2021 are from the  
 1045.23 general fund for grants to Minnesota One-Stop  
 1045.24 for Communities to provide mentoring,  
 1045.25 guidance, and support services to parents  
 1045.26 navigating the child welfare system in  
 1045.27 Minnesota in order to promote the  
 1045.28 development of safe, stable, and healthy  
 1045.29 families. Grant funds may be used for parent  
 1045.30 mentoring, peer-to-peer support groups,  
 1045.31 housing support services, training, staffing,  
 1045.32 and administrative costs. This is a onetime  
 1045.33 appropriation.

1045.34 (c) Sexually Exploited Youth and Youth At  
 1045.35 Risk of Sexual Exploitation. \$250,000 in  
 1046.1 fiscal year 2020 and \$250,000 in fiscal year  
 1046.2 2021 are from the general fund for activities  
 1046.3 under the safe harbor program. This is a  
 1046.4 onetime appropriation.

1046.5 (d) Family Foster Care Improvement  
 1046.6 Models. \$75,000 in fiscal year 2020 is from  
 1046.7 the general fund for a grant to Hennepin  
 1046.8 County to establish and promote family foster  
 1046.9 care recruitment models. The county shall use  
 1046.10 the grant funds to increase foster care  
 1046.11 providers through administrative  
 1046.12 simplification, nontraditional recruitment  
 1046.13 models, and family incentive options, and  
 1046.14 develop a strategic planning model to recruit

403.16 the Fostering Connections to Success and  
 403.17 Increasing Adoptions Act for adoptive, foster,  
 403.18 and kinship families as required in Minnesota  
 403.19 Statutes, section 256N.261.

403.20 Additional federal reimbursement to the state  
 403.21 as a result of the Fostering Connections to  
 403.22 Success and Increasing Adoptions Act's  
 403.23 expanded eligibility for title IV-E adoption  
 403.24 assistance is for postadoption, foster care,  
 403.25 adoption, and kinship services, including a  
 403.26 parent-to-parent support network.

1046.15 family foster care providers. This is a onetime  
1046.16 appropriation.

1046.17 (e) Base Level Adjustment. The general fund  
1046.18 base is \$51,483,000 in fiscal year 2022 and  
1046.19 \$51,198,000 in fiscal year 2023.

1046.20 Subd. 24. Grant Programs; Children and  
1046.21 Community Service Grants 59,201,000 59,701,000

1046.22 (a) Adult Protection Grants. \$1,000,000 in  
1046.23 fiscal year 2020 and \$1,500,000 in fiscal year  
1046.24 2021 are for grant funding for adult abuse  
1046.25 maltreatment investigations and adult  
1046.26 protective services to counties and tribes as  
1046.27 allocated and specified under Minnesota  
1046.28 Statutes, section 256M.42.

1046.29 (b) Base Level Adjustment. The general fund  
1046.30 base is \$60,251,000 in fiscal year 2022 and  
1046.31 \$60,856,000 in fiscal year 2023.

1046.32 Subd. 25. Grant Programs; Children and  
1046.33 Economic Support Grants 23,025,000 22,915,000

1046.34 (a) Minnesota Food Assistance Program.  
1046.35 Unexpended funds for the Minnesota food  
1047.1 assistance program for fiscal year 2020 do not  
1047.2 cancel but are available for this purpose in  
1047.3 fiscal year 2021.

1047.4 (b) Replicable Homeless Youth Drop-In  
1047.5 Program Model. \$100,000 in fiscal year 2020  
1047.6 and \$100,000 in fiscal year 2021 are for a  
1047.7 grant to an organization in Anoka County  
1047.8 providing services and programming through  
1047.9 a drop-in program to meet the basic needs,  
1047.10 including mental health needs, of homeless  
1047.11 youth in the northern metropolitan suburbs,

403.27 Subd. 24. Grant Programs; Children and  
403.28 Community Service Grants 58,201,000 58,201,000

403.29 Subd. 25. Grant Programs; Children and  
403.30 Economic Support Grants

403.31 Appropriations by Fund  
403.32 General 22,665,000 22,065,000  
403.33 Federal TANF -0- 1,000,000

403.34 (a) Minnesota Food Assistance Program.  
403.35 Unexpended funds for the Minnesota food  
404.1 assistance program for fiscal year 2020 do not  
404.2 cancel but are available for this purpose in  
404.3 fiscal year 2021.

404.24 (c) Homeless Youth Drop-In Program  
404.25 Grant. Notwithstanding Minnesota Statutes,  
404.26 section 16B.97, \$100,000 in fiscal year 2020  
404.27 is from the general fund for a grant to an  
404.28 organization in Anoka County providing  
404.29 services and programming through a drop-in  
404.30 program to meet the basic needs, including  
404.31 mental health needs, of homeless youth in the

1047.12 to develop a model of its homeless youth  
 1047.13 drop-in program that can be shared and  
 1047.14 replicated in other communities throughout  
 1047.15 Minnesota. This is a onetime appropriation.

1047.16 (c) **Community Action Grants.** \$500,000 in  
 1047.17 fiscal year 2020 and \$500,000 in fiscal year  
 1047.18 2021 are for community action grants under  
 1047.19 Minnesota Statutes, sections 256E.30 to  
 1047.20 256E.32. This is a onetime appropriation.

1047.21 (d) **Food Shelf Programs.** \$110,000 in fiscal  
 1047.22 year 2020 is for food shelf programs under  
 1047.23 Minnesota Statutes, section 256E.34, to  
 1047.24 purchase diapers. Hunger Solutions must  
 1047.25 establish an application process for food  
 1047.26 shelves and determine the allocation of money  
 1047.27 to food shelves. This appropriation is in  
 1047.28 addition to any other appropriation for food  
 1047.29 shelf programs under Minnesota Statutes,  
 1047.30 section 256E.34. This is a onetime  
 1047.31 appropriation.

1047.32 (e) **Base Level Adjustment.** The general fund  
 1047.33 base is \$22,065,000 in fiscal year 2022 and  
 1047.34 22,065,000 in fiscal year 2023.

1048.1 Subd. 26. **Grant Programs; Health Care Grants**

404.32 north metropolitan suburbs, to develop a  
 404.33 model of its homeless youth drop-in program  
 404.34 that can be shared and replicated in other  
 405.1 communities throughout Minnesota. This is a  
 405.2 onetime appropriation.

405.3 (d) Shelter-Linked Youth Mental Health  
 405.4 Grants. \$500,000 in fiscal year 2020 is from  
 405.5 the general fund for shelter-linked youth  
 405.6 mental health grants under Minnesota Statutes,  
 405.7 section 256K.46. This is a onetime  
 405.8 appropriation and is available until June 30,  
 405.9 2023. This paragraph expires July 1, 2023.

405.10 Subd. 26. **Grant Programs; Health Care Grants**

1048.2	<u>Appropriations by Fund</u>		
1048.3	<u>General</u>	<u>4,711,000</u>	<u>3,711,000</u>
1048.4	<u>State Government</u>		
1048.5	<u>Special Revenue</u>	<u>10,340,000</u>	<u>10,340,000</u>
1048.6	<u>Health Care Access</u>	<u>3,465,000</u>	<u>3,465,000</u>
1048.7	<u>Subd. 27. Grant Programs; Other Long-Term</u>		
1048.8	<u>Care Grants</u>	<u>1,925,000</u>	<u>1,925,000</u>
1048.9	<u>Subd. 28. Grant Programs; Aging and Adult</u>		
1048.10	<u>Services Grants</u>	<u>31,811,000</u>	<u>31,995,000</u>
1048.11	<u>Subd. 29. Grant Programs; Deaf and</u>		
1048.12	<u>Hard-of-Hearing Grants</u>	<u>2,886,000</u>	<u>2,886,000</u>
1048.13	<u>Subd. 30. Grant Programs; Disabilities Grants</u>	<u>22,231,000</u>	<u>22,944,000</u>
1048.14	<u>(a) Training of Direct Support Services</u>		
1048.15	<u>Providers. \$375,000 in fiscal year 2020 and</u>		
1048.16	<u>\$375,000 in fiscal year 2021 are for stipends</u>		
1048.17	<u>to pay for training of individual providers of</u>		
1048.18	<u>direct support services as defined in Minnesota</u>		
1048.19	<u>Statutes, section 256B.0711, subdivision 1.</u>		
1048.20	<u>This training is available to individual</u>		
1048.21	<u>providers who have completed designated</u>		
1048.22	<u>voluntary trainings made available through</u>		
1048.23	<u>the State Service Employees International</u>		
1048.24	<u>Union Healthcare Minnesota Committee. This</u>		
1048.25	<u>is a onetime appropriation. This appropriation</u>		
1048.26	<u>is available only if the labor agreement</u>		
1048.27	<u>between the state of Minnesota and the Service</u>		
1048.28	<u>Employees International Union Healthcare</u>		
1048.29	<u>Minnesota under Minnesota Statutes, section</u>		
1048.30	<u>179A.54, is approved under Minnesota</u>		
1048.31	<u>Statutes, section 3.855.</u>		

405.11	<u>Appropriations by Fund</u>		
405.12	<u>General</u>	<u>3,711,000</u>	<u>3,711,000</u>
405.13	<u>Health Care Access</u>	<u>3,465,000</u>	<u>3,465,000</u>
405.14	<u>Subd. 27. Grant Programs; Other Long-Term</u>		
405.15	<u>Care Grants</u>	<u>1,925,000</u>	<u>1,925,000</u>
405.16	<u>Subd. 28. Grant Programs; Aging and Adult</u>		
405.17	<u>Services Grants</u>	<u>32,811,000</u>	<u>32,995,000</u>
405.18	<u>Subd. 29. Grant Programs; Deaf and</u>		
405.19	<u>Hard-of-Hearing Grants</u>	<u>2,675,000</u>	<u>2,675,000</u>
405.20	<u>Base Level Adjustment. The general fund</u>		
405.21	<u>base is \$2,886,000 in fiscal year 2022 and</u>		
405.22	<u>\$2,886,000 in fiscal year 2023.</u>		
405.23	<u>Subd. 30. Grant Programs; Disabilities Grants</u>	<u>21,995,000</u>	<u>21,996,000</u>

1048.32 **(b) Training for New Worker Orientation.**  
1048.33 \$125,000 in fiscal year 2020 and \$125,000 in  
1048.34 fiscal year 2021 are for new worker orientation  
1048.35 training and is allocated to the Minnesota State  
1048.36 Service Employees International Union  
1049.1 Healthcare Minnesota Committee. This is a  
1049.2 onetime appropriation. This appropriation is  
1049.3 available only if the labor agreement between  
1049.4 the state of Minnesota and the Service  
1049.5 Employees International Union Healthcare  
1049.6 Minnesota under Minnesota Statutes, section  
1049.7 179A.54, is approved under Minnesota  
1049.8 Statutes, section 3.855.

1049.9 **(c) Benefits Planning Grants.** \$600,000 in  
1049.10 fiscal year 2020 and \$600,000 in fiscal year  
1049.11 2021 are to provide grant funding to the  
1049.12 Disability Hub for benefits planning to people  
1049.13 with disabilities.

1049.14 **(d) Regional Support for Person-Centered**  
1049.15 **Practices Grants.** \$374,000 in fiscal year  
1049.16 2020 and \$486,000 in fiscal year 2021 are to  
1049.17 extend and expand regional capacity for  
1049.18 person-centered planning. This grant funding  
1049.19 must be allocated to regional cohorts for  
1049.20 training, coaching, and mentoring for  
1049.21 person-centered and collaborative safety  
1049.22 practices benefiting people with disabilities,  
1049.23 and employees, organizations, and  
1049.24 communities serving people with disabilities.

1049.25 **(e) Disability Hub for Families Grants.**  
1049.26 \$100,000 in fiscal year 2020 and \$200,000 in  
1049.27 fiscal year 2021 are for grants to connect  
1049.28 families through innovation grants, life  
1049.29 planning tools, and website information as  
1049.30 they support a child or family member with  
1049.31 disabilities.

1049.32 **(f) Electronic Visit Verification.** \$500,000  
1049.33 in fiscal year 2021 is for grants to providers  
1049.34 who use a different vendor than the contract

1050.1 with the State of Minnesota for electronic visit  
1050.2 verification.

405.24 (a) Semi-Independent Living Services  
405.25 Grants. \$1,000,000 in fiscal year 2020 and  
405.26 \$1,000,000 in fiscal year 2021 are from the  
405.27 general fund for reimbursement to lead  
405.28 agencies under Minnesota Statutes, section  
405.29 252.275.

405.30 (b) Parent-to-Parent Peer Support Grants.  
405.31 \$100,000 in fiscal year 2020 and \$100,000 in  
405.32 fiscal year 2021 are from the general fund for  
405.33 grants under Minnesota Statutes, section  
405.34 256.4751.

406.1 (c) Adaptive Fitness Access Grants.  
406.2 \$125,000 in fiscal year 2020 and \$125,000 in  
406.3 fiscal year 2021 are from the general fund for  
406.4 the grant program under Minnesota Statutes,  
406.5 section 256.488.

406.6 (d) Day Training and Habilitation Disability  
406.7 Waiver Rate System Transition Grants.  
406.8 \$200,000 in fiscal year 2020 and \$200,000 in  
406.9 fiscal year 2021 are from the general fund for  
406.10 day training and habilitation disability waiver  
406.11 rate system transition grants under article 5,  
406.12 section 60.

406.13 (e) Family Support Grants. The general fund  
406.14 base for family support grants under  
406.15 Minnesota Statutes, section 252.32, is  
406.16 \$10,278,000 in fiscal year 2022 and  
406.17 \$8,278,000 in fiscal year 2023. The  
406.18 commissioner may use up to \$2,000,000 of  
406.19 the 2022 fiscal year base funding to reimburse  
406.20 counties that issue family support grants in an  
406.21 amount that exceeds the county's allocation in  
406.22 fiscal year 2021.



1050.3 **(g) Base Level Adjustment.** The general fund  
1050.4 base is \$22,556,000 in fiscal year 2022 and  
1050.5 \$22,168,000 in fiscal year 2023.

1050.6 Subd. 31. **Grant Programs; Housing Support**  
1050.7 **Grants**

10,764,000

11,864,000

1050.8 **(a) Homeless Youth Act.** \$750,000 in fiscal  
1050.9 year 2020 and \$750,000 in fiscal year 2021  
1050.10 are to provide grants under Minnesota Statutes,  
1050.11 section 256K.45. This appropriation is added  
1050.12 to the base.

1050.13 **(b) Emergency Services Grants.** \$500,000  
1050.14 in fiscal year 2020 and \$500,000 in fiscal year  
1050.15 2021 are to provide emergency services grants  
1050.16 under Minnesota Statutes, section 256E.36.  
1050.17 This appropriation is added to the base.

1050.18 **(c) Long-Term Homeless Supportive**  
1050.19 **Services.** \$250,000 in fiscal year 2020 and  
1050.20 \$250,000 in fiscal year 2021 are to provide  
1050.21 integrated services needed to stabilize  
1050.22 individuals, families, and youth living in  
1050.23 supportive housing under Minnesota Statutes,  
1050.24 section 256K.26. This appropriation is added  
1050.25 to the base.

406.23 **(f) Base Level Adjustment.** The general fund  
406.24 base is \$27,996,000 in fiscal year 2022 and  
406.25 \$25,996,000 in fiscal year 2023.

406.26 Subd. 31. **Grant Programs; Housing Support**  
406.27 **Grants**

9,339,000

10,389,000

406.28 **(a) Community-Based Housing and**  
406.29 **Behavioral Health Services for Opiate**  
406.30 **Addiction.** Notwithstanding Minnesota  
406.31 Statutes, section 16B.97, \$25,000 in fiscal year  
406.32 2020 and \$25,000 in fiscal year 2021 are from  
406.33 the general fund for a grant to Oasis Central  
406.34 Minnesota, Inc., serving Morrison County to  
406.35 provide opioid programming, behavioral  
407.1 health services, and residential housing with  
407.2 employment services.

407.3 **(b) Transitional Housing Program.**  
407.4 Notwithstanding Minnesota Statutes, section  
407.5 16B.97, \$50,000 in fiscal year 2020 is from  
407.6 the general fund for a transitional housing and  
407.7 support program located in Rice County that

1050.26 Subd. 32. **Grant Programs; Adult Mental Health**  
1050.27 **Grants**

1050.28	<u>Appropriations by Fund</u>	
1050.29 <b>General</b>	<u>80,723,000</u>	<u>80,292,000</u>
1050.30 <b>Health Care Access</b>	<u>750,000</u>	<u>750,000</u>

1050.31 **(a) Certified Community Behavioral Health**  
 1050.32 **Center (CCBHC) Expansion.** \$200,000 in  
 1050.33 fiscal year 2021 is from the general fund for  
 1050.34 grants for planning, staff training, and other  
 1051.1 quality improvements that are required to  
 1051.2 comply with federal CCBHC criteria for three  
 1051.3 expansion sites.

1051.4 **(b) Center for Victims of Torture.** \$500,000  
 1051.5 in fiscal year 2020 and \$500,000 in fiscal year  
 1051.6 2021 are from the general fund for a grant to  
 1051.7 the Center for Victims of Torture. This grant  
 1051.8 may be used to fund start-up and additional  
 1051.9 operating costs for one site to employ the  
 1051.10 integrated care model for mental health  
 1051.11 targeted case management.

1051.12 **(c) Mental Health Consultation.** \$500,000  
 1051.13 in fiscal year 2020 and \$500,000 in fiscal year  
 1051.14 2021 are from the general fund for grants to

407.8 serves women and children in crisis to enhance  
 407.9 current services and supports and to determine  
 407.10 if the program's model can be expanded  
 407.11 statewide. The commissioner of human  
 407.12 services shall report by February 1, 2020, to  
 407.13 the chairs and ranking minority members of  
 407.14 the legislative committees with jurisdiction  
 407.15 over transitional housing programs on the  
 407.16 outcomes of the program and provide  
 407.17 recommendations on expanding the program's  
 407.18 model statewide. This is a onetime  
 407.19 appropriation.

407.20 Subd. 32. **Grant Programs; Adult Mental Health**  
407.21 **Grants**

86,858,000      82,577,000

400.10 **(a) Social Functioning Measurement Tool.**  
 400.11 \$100,000 in fiscal year 2020 is from the  
 400.12 general fund for the commissioner to  
 400.13 determine whether the Center for Victims of  
 400.14 Torture's social functioning measurement tool  
 400.15 can be adapted for other populations that  
 400.16 receive targeted case management and other  
 400.17 medical assistance services. This is a onetime  
 400.18 appropriation and is available until June 30,  
 400.19 2023.

1051.15 organizations to provide culturally specific  
 1051.16 mental health and substance use disorder  
 1051.17 consultation, to foster connections between  
 1051.18 the mental health and substance use disorder  
 1051.19 communities and cultural and ethnic  
 1051.20 communities. Culturally specific provider  
 1051.21 consultation includes:

1051.22 (1) having available as a resource to other  
 1051.23 providers, a provider who understands the  
 1051.24 client's culture and can utilize that  
 1051.25 understanding to a client's benefit;

1051.26 (2) providing regular consultation to mental  
 1051.27 health and substance use disorder treatment  
 1051.28 providers serving families from cultural and  
 1051.29 ethnic communities; and

1051.30 (3) providing culturally appropriate referrals  
 1051.31 for services for parents and children with  
 1051.32 mental health conditions and substance use  
 1051.33 disorders.

1052.1 (d) Mobile Crisis Program. \$415,000 in  
 1052.2 fiscal year 2020 and \$415,000 in fiscal year  
 1052.3 2021 are from the general fund for a grant to  
 1052.4 Olmsted County under Minnesota Statutes,  
 1052.5 section 245.4661, to fund the administration  
 1052.6 of mobile mental health crisis services  
 1052.7 provided by the Southeast Mobile Crisis Team.

1052.8 (e) Recovery Community Organizations  
 1052.9 Grants. \$500,000 in fiscal year 2020 and  
 1052.10 \$500,000 in fiscal year 2021 are from the  
 1052.11 general fund for grants to recovery community  
 1052.12 organizations to provide community-based  
 1052.13 peer recovery support services that are not  
 1052.14 otherwise eligible for reimbursement under  
 1052.15 Minnesota Statutes, section 254B.05, including  
 1052.16 but not limited to training, hiring, and  
 1052.17 supervising recovery peers and peer specialists

409.2 (e) Mobile Mental Health Crisis Response  
 409.3 Team Funding. \$4,150,000 in fiscal year  
 409.4 2020 and \$4,150,000 in fiscal year 2021 are  
 409.5 for adult mental health grants under Minnesota  
 409.6 Statutes, section 245.4661, subdivision 9,  
 409.7 paragraph (a), clause (1), to fund regional  
 409.8 mobile mental health crisis response teams  
 409.9 throughout the state. This is a onetime  
 409.10 appropriation and is available until June 30,  
 409.11 2023. This paragraph expires July 1, 2023.

1052.18 as part of the continuum of care for substance  
1052.19 use disorders. This is a onetime appropriation.

407.22 (a) Taylor Hayden Violence Prevention  
407.23 Grants. \$100,000 in fiscal year 2020 is for  
407.24 violence prevention grants to nonprofit  
407.25 organizations with expertise in violence  
407.26 prevention to conduct violence prevention  
407.27 initiatives or public awareness and education  
407.28 campaigns on violence prevention. This is a  
407.29 onetime appropriation.

407.30 (b) Project Legacy. \$250,000 in fiscal year  
407.31 2020 is for a grant to Project Legacy to  
407.32 provide counseling and outreach to youth and  
407.33 young adults from families with a history of  
407.34 generational poverty. Money from this  
407.35 appropriation must be spent for mental health  
408.1 care, medical care, chemical dependency  
408.2 intervention, housing, and mentoring and  
408.3 counseling services for first generation college  
408.4 students. This is a onetime appropriation and  
408.5 is available until June 30, 2023. This  
408.6 paragraph expires July 1, 2023.

408.7 (c) Housing Options for Persons with  
408.8 Serious Mental Illness. \$2,000,000 in fiscal  
408.9 year 2020 is for adult mental health grants  
408.10 under Minnesota Statutes, section 245.4661,  
408.11 subdivision 9, paragraph (a), clause (2), to  
408.12 increase availability of housing options with  
408.13 supports for persons with serious mental  
408.14 illness. This is a onetime appropriation and is  
408.15 available until June 30, 2023. This paragraph  
408.16 expires July 1, 2023.

408.17 (d) Officer-Involved Community-Based  
408.18 Care Coordination Grants. \$1,000,000 in  
408.19 fiscal year 2020 is for officer-involved  
408.20 community-based care coordination grants.  
408.21 Of this amount:

408.22 (1) \$900,000 is for officer-involved  
408.23 community-based care coordination grants

1052.20 (f) Base Level Adjustment. The general fund  
 1052.21 base is \$78,592,000 in fiscal year 2022 and  
 1052.22 \$78,592,000 in fiscal year 2023.

1052.23 Subd. 33. Grant Programs; Child Mental Health  
 1052.24 Grants

25,726,000                      25,726,000

1052.25 (a) Children's Intensive Services Reform.  
 1052.26 \$400,000 in fiscal year 2020 and \$400,000 in  
 1052.27 fiscal year 2021 are for start-up grants to  
 1052.28 prospective psychiatric residential treatment  
 1052.29 facility sites for administrative expenses,  
 1052.30 consulting services, Health Insurance  
 1052.31 Portability and Accountability Act of 1996  
 1052.32 (HIPAA) compliance, therapeutic resources  
 1052.33 including evidence-based, culturally  
 1052.34 appropriate curriculums, and training programs  
 1053.1 for staff and clients as well as allowable  
 1053.2 physical renovations to the property.

408.24 under Minnesota Statutes, section 245.4663.  
 408.25 Of this amount, \$500,000 shall be awarded to  
 408.26 Blue Earth county. This is a onetime  
 408.27 appropriation and is available until June 30,  
 408.28 2023; and

408.29 (2) \$100,000 is for up to ten planning grants  
 408.30 under article 3, section 37. In awarding these  
 408.31 grants, the commissioner must place a priority  
 408.32 on funding nonmetro programs. This is a  
 408.33 onetime appropriation and is available until  
 408.34 June 30, 2023.

409.1 This paragraph expires July 1, 2023.

409.12 (f) Specialized Mental Health Community  
 409.13 Supervision Pilot Project. \$200,000 in fiscal  
 409.14 year 2020 and \$200,000 in fiscal year 2021  
 409.15 are for a grant to Anoka County for  
 409.16 establishment of a specialized mental health  
 409.17 community supervision caseload pilot project.  
 409.18 This is a onetime appropriation.

409.19 (g) Base Level Adjustment. The general fund  
 409.20 base is \$78,427,000 in fiscal year 2022 and  
 409.21 \$78,427,000 in fiscal year 2023.

409.22 Subd. 33. Grant Programs; Child Mental Health  
 409.23 Grants

21,519,000                      20,826,000

1053.3 (b) Base Level Adjustment. The general fund  
 1053.4 base is \$26,226,000 in fiscal year 2022 and  
 1053.5 \$26,226,000 in fiscal year 2023.

1053.6 Subd. 34. Grant Programs; Chemical  
 1053.7 Dependency Treatment Support Grants

1053.8 Appropriations by Fund

1053.9	General	<u>2,636,000</u>	<u>2,636,000</u>
1053.10	Lottery Prize	<u>1,733,000</u>	<u>1,733,000</u>

1053.11 (a) Problem Gambling. \$225,000 in fiscal  
 1053.12 year 2020 and \$225,000 in fiscal year 2021  
 1053.13 are from the lottery prize fund for a grant to  
 1053.14 the state affiliate recognized by the National  
 1053.15 Council on Problem Gambling. The affiliate

409.24 (a) Community-Based Children's Mental  
 409.25 Health Grant. Notwithstanding Minnesota  
 409.26 Statutes, section 16B.97, \$193,000 in fiscal  
 409.27 year 2020 is from the general fund for a grant  
 409.28 to the Family Enhancement Center for staffing  
 409.29 and administrative support to provide children  
 409.30 access to expert mental health services  
 409.31 regardless of a child's insurance status or  
 409.32 income. This is a onetime appropriation and  
 409.33 is available until June 30, 2021.

410.1 (b) Telemedicine Equipment for  
 410.2 School-Linked Mental Health Services.  
 410.3 \$500,000 in fiscal year 2020 is for grants to  
 410.4 purchase equipment to deliver school-linked  
 410.5 mental health services by telemedicine. The  
 410.6 grants may be awarded to new or existing  
 410.7 providers statewide. The commissioner shall  
 410.8 report to the legislative committees with  
 410.9 jurisdiction over mental health on the  
 410.10 effectiveness of the grants after funds  
 410.11 appropriated under this section are expended.  
 410.12 This is a onetime appropriation and available  
 410.13 until June 30, 2023. This paragraph expires  
 410.14 July 1, 2023.

410.15 Subd. 34. Grant Programs; Chemical  
 410.16 Dependency Treatment Support Grants

410.17 Appropriations by Fund

410.18	General	<u>2,386,000</u>	<u>2,386,000</u>
410.19	Lottery Prize	<u>1,733,000</u>	<u>1,733,000</u>

410.20 (a) Problem Gambling. \$225,000 in fiscal  
 410.21 year 2020 and \$225,000 in fiscal year 2021  
 410.22 are from the lottery prize fund for a grant to  
 410.23 the state affiliate recognized by the National  
 410.24 Council on Problem Gambling. The affiliate

1053.16 must provide services to increase public  
 1053.17 awareness of problem gambling, education,  
 1053.18 and training for individuals and organizations  
 1053.19 providing effective treatment services to  
 1053.20 problem gamblers and their families, and  
 1053.21 research related to problem gambling.

1053.22 **(b) Grant to Proof Alliance. (1)** \$500,000 in  
 1053.23 fiscal year 2020 and \$500,000 in fiscal year  
 1053.24 2021 are from the general fund for a grant to  
 1053.25 Proof Alliance. These appropriations are in  
 1053.26 addition to base level funding for this purpose.  
 1053.27 Of this appropriation, Proof Alliance shall  
 1053.28 make grants to eligible regional collaboratives  
 1053.29 for the purposes specified in clause (3).

1053.30 **(2)** "Eligible regional collaboratives" means  
 1053.31 a partnership between at least one local  
 1053.32 government and at least one community-based  
 1053.33 organization and, where available, a family  
 1053.34 home visiting program. For purposes of this  
 1053.35 clause, a local government includes a county  
 1054.1 or multicounty organization, a tribal  
 1054.2 government, a county-based purchasing entity,  
 1054.3 or a community health board.

1054.4 **(3)** Eligible regional collaboratives must use  
 1054.5 grant funds to reduce the incidence of fetal  
 1054.6 alcohol spectrum disorders and other prenatal  
 1054.7 drug-related effects in children in Minnesota  
 1054.8 by identifying and serving pregnant women  
 1054.9 suspected of or known to use or abuse alcohol  
 1054.10 or other drugs. Eligible regional collaboratives  
 1054.11 must provide intensive services to chemically  
 1054.12 dependent women to increase positive birth  
 1054.13 outcomes.

1054.14 **(4)** Proof Alliance must make grants to eligible  
 1054.15 regional collaboratives from both rural and  
 1054.16 urban areas of the state.

1054.17 **(5)** An eligible regional collaborative that  
 1054.18 receives a grant under this paragraph must  
 1054.19 report to Proof Alliance by January 15 of each  
 1054.20 year on the services and programs funded by

410.25 must provide services to increase public  
 410.26 awareness of problem gambling, education,  
 410.27 and training for individuals and organizations  
 410.28 providing effective treatment services to  
 410.29 problem gamblers and their families, and  
 410.30 research related to problem gambling.

410.31 **(b) Fetal Alcohol Spectrum Disorders**  
 410.32 **Grants.** \$250,000 in fiscal year 2020 and  
 410.33 \$250,000 in fiscal year 2021 are from the  
 410.34 general fund for a grant under Minnesota  
 410.35 Statutes, section 254A.21, to a statewide  
 411.1 organization that focuses solely on prevention  
 411.2 of and intervention with fetal alcohol spectrum  
 411.3 disorders.

1054.21 the grant. The report must include measurable  
 1054.22 outcomes for the previous year, including the  
 1054.23 number of pregnant women served and the  
 1054.24 number of toxic-free babies born. Proof  
 1054.25 Alliance must compile the information in these  
 1054.26 reports and report that information to the  
 1054.27 commissioner of human services by February  
 1054.28 15 of each year.

1054.29 Subd. 35. **Direct Care and Treatment -**  
 1054.30 **Generally**

1054.31 **(a) Transfer Authority.** Money appropriated  
 1054.32 to budget activities under this subdivision and  
 1054.33 subdivisions 36, 37, 38, and 39 may be  
 1054.34 transferred between budget activities and  
 1054.35 between years of the biennium with the  
 1055.1 approval of the commissioner of management  
 1055.2 and budget.

1055.3 **(b) State Operated Services Account.** Any  
 1055.4 balance remaining in the state operated  
 1055.5 services account at the end of fiscal year 2019  
 1055.6 shall be transferred to the general fund.

1055.7 Subd. 36. **Direct Care and Treatment - Mental**  
 1055.8 **Health and Substance Abuse**

129,209,000      129,201,000

1055.9 **(a) Transfer Authority.** Money previously  
 1055.10 appropriated to support the continued  
 1055.11 operations of the Community Addiction  
 1055.12 Enterprise (C.A.R.E.) program may be  
 1055.13 transferred to the enterprise fund for C.A.R.E.

1055.14 **(b) Base Level Adjustment.** The general fund  
 1055.15 base is \$129,197,000 in fiscal year 2022 and  
 1055.16 \$129,197,000 in fiscal year 2023.

1055.17 Subd. 37. **Direct Care and Treatment -**  
 1055.18 **Community-Based Services**

16,630,000      17,177,000

1055.19 **(a) Transfer Authority.** Money previously  
 1055.20 appropriated to support the continued

411.4 Subd. 35. **Direct Care and Treatment -**  
 411.5 **Generally**

411.6 **Transfer; State-Operated Services Account.**  
 411.7 Any balance remaining in the state operated  
 411.8 services account at the end of fiscal year 2019,  
 411.9 estimated to be \$13,000,000 shall be  
 411.10 transferred to the general fund.

411.11 Subd. 36. **Direct Care and Treatment - Mental**  
 411.12 **Health and Substance Abuse**

129,209,000      129,201,000

411.13 **Base Level Adjustment.** The general fund  
 411.14 base is \$129,197,000 in fiscal year 2022 and  
 411.15 \$129,197,000 in fiscal year 2023.

411.16 Subd. 37. **Direct Care and Treatment -**  
 411.17 **Community-Based Services**

15,036,000      13,448,000



1055.21 operations of the Minnesota State Operated  
1055.22 Community Services (MSOCS) program may  
1055.23 be transferred to the enterprise fund for  
1055.24 MSOCS.

1055.25 **(b) MSOCS Operating Adjustment.**  
1055.26 \$1,594,000 in fiscal year 2020 and \$3,729,000  
1055.27 in fiscal year 2021 are from the general fund  
1055.28 for the Minnesota State Operated Community  
1055.29 Services program. The commissioner shall  
1055.30 transfer \$1,594,000 in fiscal year 2020 and  
1055.31 \$3,729,000 in fiscal year 2021 to the enterprise  
1055.32 fund for MSOCS.

1056.1 **(c) Base Level Adjustment.** The general fund  
1056.2 base is \$17,176,000 in fiscal year 2022 and  
1056.3 \$17,176,000 in fiscal year 2023.

1056.4 Subd. 38. **Direct Care and Treatment - Forensic**  
1056.5 **Services**

112,126,000      115,342,000

1056.6 **Base Level Adjustment.** The general fund  
1056.7 base is \$115,944,000 in fiscal year 2022 and  
1056.8 \$115,944,000 in fiscal year 2023.

1056.9 Subd. 39. **Direct Care and Treatment - Sex**  
1056.10 **Offender Program**

97,072,000      97,621,000

1056.11 **(a) Transfer Authority.** Money appropriated  
1056.12 for the Minnesota sex offender program may  
1056.13 be transferred between fiscal years of the  
1056.14 biennium with the approval of the  
1056.15 commissioner of management and budget.

1056.16 **(b) Base Level Adjustment.** The general fund  
1056.17 base is \$98,166,000 in fiscal year 2022 and  
1056.18 \$98,166,000 in fiscal year 2023.

1056.19 Subd. 40. **Direct Care and Treatment -**  
1056.20 **Operations**

47,398,000      47,657,000

411.18 **Base Level Adjustment.** The general fund  
411.19 base is \$13,447,000 in fiscal year 2022 and  
411.20 \$13,447,000 in fiscal year 2023.

411.21 Subd. 38. **Direct Care and Treatment - Forensic**  
411.22 **Services**

112,126,000      115,342,000

411.23 **Base Level Adjustment.** The general fund  
411.24 base is \$115,944,000 in fiscal year 2022 and  
411.25 \$115,944,000 in fiscal year 2023.

411.26 Subd. 39. **Direct Care and Treatment - Sex**  
411.27 **Offender Program**

87,338,000      87,887,000

411.28 **(a) Transfer Authority.** Money appropriated  
411.29 for the Minnesota sex offender program may  
411.30 be transferred between fiscal years of the  
411.31 biennium with the approval of the  
411.32 commissioner of management and budget.

412.1 **(b) Base Level Adjustment.** The general fund  
412.2 base is \$88,432,000 in fiscal year 2022 and  
412.3 \$88,432,000 in fiscal year 2023.

412.4 Subd. 40. **Direct Care and Treatment -**  
412.5 **Operations**

47,499,000      47,708,000

412.6 **(a) Community Competency Restoration**  
412.7 **Task Force.** \$200,000 in fiscal year 2020 is  
412.8 for the Community Competency Restoration  
412.9 Task Force under article 3, section 38. This is

1056.21 **Base Level Adjustment.** The general fund  
1056.22 base is \$47,656,000 in fiscal year 2022 and  
1056.23 \$47,656,000 in fiscal year 2023.

1056.24 Subd. 41. **Technical Activities** 95,781,000 96,008,000

1056.25 (a) **Generally.** This appropriation is from the  
1056.26 federal TANF fund.

1056.27 (b) **Base Level Adjustment.** The TANF fund  
1056.28 base is \$96,360,000 in fiscal year 2022 and  
1056.29 \$96,620,000 in fiscal year 2023.

1056.30 Sec. 3. **COMMISSIONER OF HEALTH**

1056.31 Subdivision 1. **Total Appropriation** \$ 247,273,000 \$ 251,124,000

1056.32 Appropriations by Fund

	2020	2021
1057.1 General	141,330,000	143,397,000
1057.2 State Government		
1057.3 Special Revenue	57,662,000	60,186,000
1057.4 Health Care Access	36,718,000	35,828,000
1057.5 Federal TANF	11,713,000	11,713,000

1057.6 The amounts that may be spent for each  
1057.7 purpose are specified in the following  
1057.8 subdivisions.

1057.9 Subd. 2. **Health Improvement**

1057.10 Appropriations by Fund

1057.11 General	101,845,000	100,295,000
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412.10 a onetime appropriation and is available until  
412.11 June 30, 2023.

412.12 (b) **Base Level Adjustment.** The general fund  
412.13 base is \$47,632,000 in fiscal year 2022 and  
412.14 \$47,632,000 in fiscal year 2023.

412.15 Subd. 41. **Technical Activities** 95,781,000 96,008,000

412.16 (a) **Generally.** This appropriation is from the  
412.17 federal TANF fund.

412.18 (b) **Base Level Adjustment.** The TANF fund  
412.19 base is \$96,360,000 in fiscal year 2022 and  
412.20 \$96,620,000 in fiscal year 2023.

412.21 Sec. 3. **COMMISSIONER OF HEALTH**

412.22 Subdivision 1. **Total Appropriation** \$ 225,613,000 \$ 227,613,000

412.23 Appropriations by Fund

	2020	2021
412.24		
412.25 General	157,717,000	157,862,000
412.26 State Government		
412.27 Special Revenue	56,183,000	58,038,000
412.28 Federal TANF	11,713,000	11,713,000

412.29 The amounts that may be spent for each  
412.30 purpose are specified in the following  
412.31 subdivisions.

412.32 Subd. 2. **Health Improvement**

413.1 Appropriations by Fund

413.2 General	129,644,000	128,970,000
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1057.12 State Government

1057.13 Special Revenue                    7,183,000                    7,030,000

1057.14 Health Care Access                    36,718,000                    35,828,000

1057.15 Federal TANF                    11,713,000                    11,713,000

1057.16 (a) TANF Appropriations. (1) \$3,579,000  
 1057.17 of the TANF fund each year is for home  
 1057.18 visiting and nutritional services listed under  
 1057.19 Minnesota Statutes, section 145.882,  
 1057.20 subdivision 7, clauses (6) and (7). Funds must  
 1057.21 be distributed to community health boards  
 1057.22 according to Minnesota Statutes, section  
 1057.23 145A.131, subdivision 1;

1057.24 (2) \$2,000,000 of the TANF fund each year  
 1057.25 is for decreasing racial and ethnic disparities  
 1057.26 in infant mortality rates under Minnesota  
 1057.27 Statutes, section 145.928, subdivision 7;

1057.28 (3) \$4,978,000 of the TANF fund each year  
 1057.29 is for the family home visiting grant program  
 1057.30 according to Minnesota Statutes, section  
 1057.31 145A.17. \$4,000,000 of the funding must be  
 1057.32 distributed to community health boards  
 1057.33 according to Minnesota Statutes, section  
 1057.34 145A.131, subdivision 1. \$978,000 of the  
 1057.35 funding must be distributed to tribal  
 1058.1 governments according to Minnesota Statutes,  
 1058.2 section 145A.14, subdivision 2a;

1058.3 (4) \$1,156,000 of the TANF fund each year  
 1058.4 is for family planning grants under Minnesota  
 1058.5 Statutes, section 145.925; and

1058.6 (5) The commissioner may use up to 6.23  
 1058.7 percent of the funds appropriated each year to  
 1058.8 conduct the ongoing evaluations required  
 1058.9 under Minnesota Statutes, section 145A.17,  
 1058.10 subdivision 7, and training and technical  
 1058.11 assistance as required under Minnesota

413.3 State Government

413.4 Special Revenue                    7,150,000                    6,969,000

413.5 Federal TANF                    11,713,000                    11,713,000

413.6 (a) TANF Appropriations. (1) \$3,579,000 in  
 413.7 fiscal year 2020 and \$3,579,000 in fiscal year  
 413.8 2021 are from the TANF fund for home  
 413.9 visiting and nutritional services under  
 413.10 Minnesota Statutes, section 145.882,  
 413.11 subdivision 7, clauses (6) and (7). Funds must  
 413.12 be distributed to community health boards  
 413.13 according to Minnesota Statutes, section  
 413.14 145A.131, subdivision 1;

413.15 (2) \$2,000,000 in fiscal year 2020 and  
 413.16 \$2,000,000 in fiscal year 2021 are from the  
 413.17 TANF fund for decreasing racial and ethnic  
 413.18 disparities in infant mortality rates under  
 413.19 Minnesota Statutes, section 145.928,  
 413.20 subdivision 7;

413.21 (3) \$4,978,000 in fiscal year 2020 and  
 413.22 \$4,978,000 in fiscal year 2021 are from the  
 413.23 TANF fund for the family home visiting grant  
 413.24 program under Minnesota Statutes, section  
 413.25 145A.17. \$4,000,000 of the funding in each  
 413.26 fiscal year must be distributed to community  
 413.27 health boards according to Minnesota Statutes,  
 413.28 section 145A.131, subdivision 1. \$978,000 of  
 413.29 the funding in each fiscal year must be  
 413.30 distributed to tribal governments according to  
 413.31 Minnesota Statutes, section 145A.14,  
 413.32 subdivision 2a;

413.33 (4) \$1,156,000 in fiscal year 2020 and  
 413.34 \$1,156,000 in fiscal year 2021 are from the  
 414.1 TANF fund for family planning grants under  
 414.2 Minnesota Statutes, section 145.925; and

414.3 (5) The commissioner may use up to 6.23  
 414.4 percent of the amounts appropriated from the

1058.12 Statutes, section 145A.17, subdivisions 4 and  
1058.13 5.

1058.14 (b) **TANF Carryforward.** Any unexpended  
1058.15 balance of the TANF appropriation in the first  
1058.16 year of the biennium does not cancel but is  
1058.17 available for the second year.

1058.18 (c) **Comprehensive Suicide Prevention.**  
1058.19 \$3,730,000 each fiscal year from the general  
1058.20 fund is to support a comprehensive,  
1058.21 community-based suicide prevention strategy.  
1058.22 The funds are allocated as follows:

1058.23 (1) \$1,291,000 each fiscal year is for  
1058.24 community-based suicide prevention grants  
1058.25 authorized in Minnesota Statutes, section  
1058.26 145.56, subdivision 2. Specific emphasis must  
1058.27 be placed on those communities with the  
1058.28 greatest disparities;

1058.29 (2) \$913,000 each fiscal year is to support  
1058.30 evidence-based training for educators and  
1058.31 school staff and purchase suicide prevention  
1058.32 curriculum for student use statewide, as  
1058.33 authorized in Minnesota Statutes, section  
1058.34 145.56, subdivision 2;

1059.1 (3) \$205,000 each fiscal year is to implement  
1059.2 the Zero Suicide framework with up to 20  
1059.3 behavioral and health care organizations each  
1059.4 year to treat individuals at risk for suicide and  
1059.5 support those individuals across systems of  
1059.6 care upon discharge;

1059.7 (4) \$1,321,000 each fiscal year is to develop  
1059.8 and fund a Minnesota-based network of  
1059.9 National Suicide Prevention Lifeline,  
1059.10 providing statewide coverage; and

414.5 **TANF fund** each year to conduct the ongoing  
414.6 evaluations required under Minnesota Statutes,  
414.7 section 145A.17, subdivision 7, and training  
414.8 and technical assistance as required under  
414.9 Minnesota Statutes, section 145A.17,  
414.10 subdivisions 4 and 5.

414.11 (b) **TANF Carryforward.** Any unexpended  
414.12 balance of the TANF appropriation in the first  
414.13 year of the biennium does not cancel but is  
414.14 available for the second year.

416.18 (k) **Comprehensive Suicide Prevention.**  
416.19 \$1,321,000 in fiscal year 2020 and \$1,321,000  
416.20 in fiscal year 2021 are from the general fund  
416.21 for a Minnesota-based suicide prevention  
416.22 lifeline as part of the suicide prevention plan  
416.23 described in Minnesota Statutes, section

1059.11 (5) the commissioner may retain up to 18.23  
 1059.12 percent of the appropriation under this  
 1059.13 subdivision to administer the comprehensive  
 1059.14 suicide prevention strategy.

1059.15 (d) **Statewide Tobacco Cessation.** \$1,598,000  
 1059.16 in fiscal year 2020 and \$2,748,000 in fiscal  
 1059.17 year 2021 are from the general fund to the  
 1059.18 commissioner of health for statewide tobacco  
 1059.19 cessation services under Minnesota Statutes,  
 1059.20 section 144.397. The general fund base for  
 1059.21 this activity is \$2,878,000 in fiscal year 2022  
 1059.22 and \$2,878,000 in fiscal year 2023.

1059.23 (e) **Health Care Access Survey.** \$450,000 in  
 1059.24 fiscal year 2020 is from the health care access  
 1059.25 fund for the commissioner to continue and  
 1059.26 improve the Minnesota Health Care Access  
 1059.27 Survey. This appropriation is added to the  
 1059.28 department's base budget for even-numbered  
 1059.29 fiscal years.

1059.30 (f) **Community Solutions for Healthy Child**  
 1059.31 **Development Grant Program.** \$2,000,000  
 1059.32 in fiscal year 2020 is for the community  
 1059.33 solutions for healthy child development grant  
 1059.34 program to promote health and racial equity  
 1060.1 for young children and their families under  
 1060.2 Minnesota Statutes, section 145.9285. The  
 1060.3 commissioner may use up to 23.5 percent of  
 1060.4 the total appropriation for administration. This  
 1060.5 is a onetime appropriation and is available  
 1060.6 until June 30, 2023.

1060.7 (g) **Palliative Care Advisory Council.**  
 1060.8 \$44,000 in fiscal year 2020 and \$44,000 in  
 1060.9 fiscal year 2021 are from the general fund for  
 1060.10 the Palliative Care Advisory Council under  
 1060.11 Minnesota Statutes, section 144.059. This is  
 1060.12 a onetime appropriation.

1060.13 (h) **Domestic Violence and Sexual Assault**  
 1060.14 **Prevention Program.** \$750,000 in fiscal year

416.24 145.56. This is a onetime appropriation and  
 416.25 is available until June 30, 2023.

414.24 (d) **Statewide Tobacco Cessation.** \$1,598,000  
 414.25 in fiscal year 2020 and \$2,748,000 in fiscal  
 414.26 year 2021 are from the general fund for  
 414.27 statewide tobacco cessation services under  
 414.28 Minnesota Statutes, section 144.397. The base  
 414.29 for this appropriation is \$2,878,000 in fiscal  
 414.30 year 2022 and \$2,878,000 in fiscal year 2023.

415.22 (g) **Palliative Care Advisory Council.**  
 415.23 \$44,000 in fiscal year 2020 and \$44,000 in  
 415.24 fiscal year 2021 are from the general fund for  
 415.25 the Palliative Care Advisory Council under  
 415.26 Minnesota Statutes, section 144.059. This is  
 415.27 a onetime appropriation.

1060.15 2020 and \$750,000 in fiscal year 2021 are  
 1060.16 from the general fund for purposes of the  
 1060.17 domestic violence and sexual assault  
 1060.18 prevention program under Minnesota Statutes,  
 1060.19 section 145.987. This is a onetime  
 1060.20 appropriation.

1060.21 **(i) Comprehensive Advanced Life Support**  
 1060.22 **Educational Program.** \$100,000 in fiscal  
 1060.23 year 2020 and \$100,000 in fiscal year 2021  
 1060.24 are from the general fund for the  
 1060.25 comprehensive advanced life support  
 1060.26 educational program under Minnesota Statutes,  
 1060.27 section 144.6062. These appropriations are in  
 1060.28 addition to base funding for the program in  
 1060.29 fiscal years 2020 and 2021.

1060.30 **(j) Provider Network Adequacy Reviews.**  
 1060.31 \$231,000 in fiscal year 2020 and \$231,000 in  
 1060.32 fiscal year 2021 are from the general fund for  
 1060.33 health plan product reviews and licensing of  
 1060.34 health maintenance organizations. The  
 1060.35 \$77,000 annual transfer from the state  
 1061.1 government special revenue fund to the  
 1061.2 general fund required by Laws 2008, chapter  
 1061.3 364, section 17, paragraph (b), shall end in  
 1061.4 fiscal year 2019.

1061.5 **(k) Network Adequacy Waiver Application**  
 1061.6 **Review Process.** \$235,000 in fiscal year 2020  
 1061.7 and \$153,000 in fiscal year 2021 are from the  
 1061.8 general fund for review of network adequacy  
 1061.9 waiver applications and review of provider  
 1061.10 networks for health maintenance organizations  
 1061.11 and for health carriers offering individual and  
 1061.12 small group health plans.

1061.13 **(l) Sexually Exploited Youth and Youth At**  
 1061.14 **Risk of Sexual Exploitation.** \$250,000 in  
 1061.15 fiscal year 2020 and \$250,000 in fiscal year  
 1061.16 2021 are from the general fund for  
 1061.17 trauma-informed, culturally specific services  
 1061.18 for sexually exploited youth under the safe  
 1061.19 harbor program. Youth 24 years of age or

414.31 **(e) Safe Harbor for Sexually Exploited**  
 414.32 **Youth.** \$500,000 in fiscal year 2020 and  
 414.33 \$500,000 in fiscal year 2021 are from the  
 414.34 general fund for the statewide program for  
 415.1 safe harbor for sexually exploited youth. Of  
 415.2 these amounts:

1061.20 younger are eligible for services under this  
 1061.21 paragraph. This is a onetime appropriation.

1061.22 (m) Home Visiting. \$250,000 in fiscal year  
 1061.23 2020 and \$250,000 in fiscal year 2021 are  
 1061.24 from the general fund for home visiting  
 1061.25 programs under Minnesota Statutes, section  
 1061.26 145.87. This is a onetime appropriation.

1061.27 (n) The TAP Program. \$5,000 in fiscal year  
 1061.28 2020 is for transfer to The TAP in St. Paul to  
 1061.29 support mental health in disability  
 1061.30 communities through spoken art forms,  
 1061.31 community support, and community  
 1061.32 engagement. This is a onetime appropriation.

1061.33 (o) Skin Lightening Products Public  
 1061.34 Awareness Grant Program. \$200,000 in  
 1062.1 fiscal year 2020 and \$200,000 in fiscal year  
 1062.2 2021 are from the general fund for a skin  
 1062.3 lightening products public awareness and  
 1062.4 education grant program. This is a onetime  
 1062.5 appropriation.

1062.6 (p) Health Care Financing System Analysis.  
 1062.7 \$500,000 in fiscal year 2020 is from the  
 1062.8 general fund for the commissioner to contract  
 1062.9 with the University of Minnesota to conduct

415.3 (1) \$470,000 in fiscal year 2020 and \$470,000  
 415.4 in fiscal year 2021 are for grants for  
 415.5 comprehensive services, including  
 415.6 trauma-informed, culturally specific services  
 415.7 for sexually exploited youth under Minnesota  
 415.8 Statutes, section 145.4716;

415.9 (2) \$5,000 in fiscal year 2020 and \$5,000 in  
 415.10 fiscal year 2021 are for evaluation activities  
 415.11 under Minnesota Statutes, section 145.4718.  
 415.12 The base appropriation includes \$45,000 in  
 415.13 fiscal year 2020 and \$45,000 in fiscal year  
 415.14 2021 for evaluation activities under Minnesota  
 415.15 Statutes, section 145.4718; and

415.16 (3) \$25,000 in fiscal year 2020 and \$25,000  
 415.17 in fiscal year 2021 are for training and  
 415.18 protocol implementation.

1062.10 an analysis of a unified health care financing  
 1062.11 system.

1062.12 **(q) Disparities in Access and Utilization of**  
 1062.13 **High-Quality Prenatal Care. \$150,000 in**  
 1062.14 fiscal year 2020 is from the general fund for  
 1062.15 grants under Minnesota Statutes, section  
 1062.16 145.928, subdivision 7, paragraph (a), clause  
 1062.17 (2), to decrease racial and ethnical disparities  
 1062.18 in access to and utilization of high-quality  
 1062.19 prenatal care. This appropriation is in addition  
 1062.20 to base level funding for fiscal year 2020.

414.15 **(c) Perinatal Hospice Grants. \$515,000 in**  
 414.16 fiscal year 2020 is from the general fund for  
 414.17 perinatal hospice development, training, and  
 414.18 awareness grants under article 9, section 64.  
 414.19 Eligible entities may apply for multiple grants.  
 414.20 The commissioner may use up to \$15,000 for  
 414.21 administration of these grants. This is a  
 414.22 onetime appropriation and is available until  
 414.23 June 30, 2023.

415.19 **(f) Study on Breastfeeding Disparities.**  
 415.20 \$69,000 in fiscal year 2020 is from the general  
 415.21 fund for a study on breastfeeding disparities.

415.28 **(h) Study on the Increase in Abortions after**  
 415.29 **20 Weeks. \$34,000 in fiscal year 2020 is from**  
 415.30 the general fund for an evaluation of the  
 415.31 increase in abortions occurring after the  
 415.32 gestational age of 20 weeks and the reasons  
 415.33 for the increase. The commissioner shall report  
 415.34 the findings to the chairs and ranking minority  
 416.1 members of the legislative committees with  
 416.2 jurisdiction over health care policy and finance  
 416.3 by February 15, 2020. This is a onetime  
 416.4 appropriation.

416.5 **(i) Positive Abortion Alternatives Grants.**  
 416.6 \$336,000 in fiscal year 2020 and \$336,000 in  
 416.7 fiscal year 2021 are from the general fund for



416.8 the positive abortion alternatives grants under  
416.9 Minnesota Statutes, section 145.4235.

416.10 **(j) Mental Health Services for Pre- and**  
416.11 **Postpartum Women.** \$100,000 in fiscal year  
416.12 2020 is from the general fund for mental  
416.13 health services to women suffering from pre-  
416.14 and postpartum mood and anxiety disorders  
416.15 under Minnesota Statutes, section 145.908.  
416.16 This is a onetime appropriation and is  
416.17 available until June 30, 2023.

416.26 **(l) Health Professionals Loan Forgiveness.**  
416.27 \$354,000 in fiscal year 2020 is from the  
416.28 general fund for transfer to the health  
416.29 professional education loan forgiveness  
416.30 program account for loan forgiveness for  
416.31 mental health professionals agreeing to  
416.32 practice in designated rural areas under  
416.33 Minnesota Statutes, section 144.1501,  
416.34 subdivision 2, paragraph (a), clause (1). This  
416.35 is a onetime appropriation and is available  
417.1 until June 30, 2023. If the commissioner does  
417.2 not receive enough qualified applicants to use  
417.3 the entire allocation of funds as required, the  
417.4 remaining funds may be used for loan  
417.5 forgiveness for mental health professionals  
417.6 agreeing to practice in underserved urban  
417.7 communities or may be allocated  
417.8 proportionally among other eligible  
417.9 professionals agreeing to practice in  
417.10 designated rural areas.

417.11 **(m) Cannabinoid Products Workgroup.**  
417.12 \$8,000 in fiscal year 2020 is from the general  
417.13 fund for the cannabinoid products workgroup  
417.14 under article 9, section 66. This is a onetime  
417.15 appropriation.

417.16 **(n) Prescription Drug Price Transparency.**  
417.17 \$739,000 in fiscal year 2020 and \$595,000 in  
417.18 fiscal year 2021 are from the general fund for  
417.19 implementation of the Prescription Drug Price  
417.20 Transparency Act under Minnesota Statutes,  
417.21 section 62J.84. The base for this appropriation

1062.21 **(r) Base Level Adjustments.** The general fund  
 1062.22 base is \$98,851,000 in fiscal year 2022 and  
 1062.23 \$98,901,000 in fiscal year 2023. The health  
 1062.24 care access fund base is \$36,878,000 in fiscal  
 1062.25 year 2022 and \$35,828,000 in fiscal year 2023.  
 1062.26 The state government special revenue fund  
 1062.27 base is \$10,572,000 in fiscal year 2022 and  
 1062.28 \$9,474,000 in fiscal year 2023.

1062.29 Subd. 3. **Health Protection**

1062.30	<u>Appropriations by Fund</u>	
1062.31 <u>General</u>	<u>28,673,000</u>	<u>32,190,000</u>
1062.32 <u>State Government</u>		
1062.33 <u>Special Revenue</u>	<u>50,479,000</u>	<u>53,156,000</u>

1062.34 **(a) Vulnerable Adults Program**  
 1062.35 **Improvements.** \$7,438,000 in fiscal year 2020  
 1063.1 and \$4,302,000 in fiscal year 2021 are from  
 1063.2 the general fund for the commissioner to  
 1063.3 continue necessary current operations  
 1063.4 improvements to the regulatory activities,  
 1063.5 systems, analysis, reporting, and  
 1063.6 communications that contribute to the health,  
 1063.7 safety, care quality, and abuse prevention for  
 1063.8 vulnerable adults in Minnesota. \$1,103,000 in  
 1063.9 fiscal year 2020 and \$1,103,000 in fiscal year

417.22 is \$565,000 in fiscal year 2022 and \$565,000  
 417.23 in fiscal year 2023.

417.24 **(o) Vaccine-Preventable Diseases Grants.**  
 417.25 \$50,000 in fiscal year 2020 and \$50,000 in  
 417.26 fiscal year 2021 are from the general fund for  
 417.27 the vaccine-preventable diseases grant  
 417.28 program under article 9, section 71. This is a  
 417.29 onetime appropriation.

417.30 **(p) Base Level Reduction.** The general fund  
 417.31 base for the statewide health improvement  
 417.32 program is reduced by \$50,000 in fiscal year  
 417.33 2020 and by \$50,000 in fiscal year 2021. This  
 417.34 is a onetime reduction.

418.1 **(q) Base Level Adjustment.** The general fund  
 418.2 base is \$128,305,000 in fiscal year 2022 and  
 418.3 \$127,705,000 in fiscal year 2023.

418.4 Subd. 3. **Health Protection**

418.5	<u>Appropriations by Fund</u>	
418.6 <u>General</u>	<u>18,637,000</u>	<u>19,456,000</u>
418.7 <u>State Government</u>		
418.8 <u>Special Revenue</u>	<u>49,033,000</u>	<u>51,069,000</u>

1063.10 2021 are from the state government special  
 1063.11 revenue fund to improve the frequency of  
 1063.12 home care provider inspections. The state  
 1063.13 government special revenue appropriations  
 1063.14 under this paragraph are onetime  
 1063.15 appropriations.

1063.16 **(b) Vulnerable Adults Regulatory Reform.**  
 1063.17 \$2,432,000 in fiscal year 2020 and \$8,114,000  
 1063.18 in fiscal year 2021 are from the general fund  
 1063.19 for the commissioner to establish the assisted  
 1063.20 living licensure under Minnesota Statutes,  
 1063.21 section 1441.01. This is a onetime  
 1063.22 appropriation. The commissioner shall transfer  
 1063.23 fine revenue previously deposited to the state  
 1063.24 government special revenue fund under  
 1063.25 Minnesota Statutes, section 144A.474,  
 1063.26 subdivision 11, which is estimated to be  
 1063.27 \$632,000, to a dedicated account in the state  
 1063.28 treasury.

1063.29 **(c) Laboratory Equipment.** \$840,000 in  
 1063.30 fiscal year 2020 and \$655,000 in fiscal year  
 1063.31 2021 are from the general fund for the  
 1063.32 commissioner to purchase equipment for the  
 1063.33 public health laboratory. These appropriations  
 1063.34 are onetime appropriations and available until  
 1063.35 June 30, 2023.

1064.1 **(d) HIV Prevention Grants.** \$500,000 in  
 1064.2 fiscal year 2020 and \$500,000 in fiscal year  
 1064.3 2021 are from the general fund for grants to  
 1064.4 community health boards as defined in  
 1064.5 Minnesota Statutes, section 145A.02,  
 1064.6 subdivision 5; tribal governments; and  
 1064.7 Minnesota nonprofit organizations for projects  
 1064.8 aimed at preventing the spread of HIV/AIDS,  
 1064.9 targeting communities in Minnesota at highest  
 1064.10 risk for HIV infection, and for individuals in  
 1064.11 Minnesota living with HIV/AIDS. Grants shall  
 1064.12 be awarded on a request for proposal basis and  
 1064.13 priority shall be given to community health  
 1064.14 boards, tribal governments, and organizations  
 1064.15 that have experience in dealing with issues

418.9 **(a) Public Health Laboratory Equipment.**  
 418.10 \$840,000 in fiscal year 2020 and \$655,000 in  
 418.11 fiscal year 2021 are from the general fund for  
 418.12 equipment for the public health laboratory.  
 418.13 This is a onetime appropriation and is  
 418.14 available until June 30, 2023.

1064.16 related to HIV/AIDS. This is a onetime  
1064.17 appropriation.

1064.18 (e) Regulation of Low-Dose X-Ray Security  
1064.19 Screening Systems. \$86,000 in fiscal year  
1064.20 2020 and \$58,000 in fiscal year 2021 are from  
1064.21 the state government special revenue fund for  
1064.22 rulemaking under Minnesota Statutes, section  
1064.23 144.121. The base for this appropriation is  
1064.24 \$31,000 in fiscal year 2022 and \$31,000 in  
1064.25 fiscal year 2023.

1064.26 (f) Base Level Adjustment. The general fund  
1064.27 base is \$24,919,000 in fiscal year 2022 and  
1064.28 \$24,488,000 in fiscal year 2023. The state  
1064.29 government special revenue fund base is  
1064.30 \$65,484,000 in fiscal year 2022 and  
1064.31 \$65,444,000 in fiscal year 2023.

1064.32 Subd. 4. Health Operations 10,812,000 10,912,000

1064.33 Sec. 4. HEALTH-RELATED BOARDS

1064.34 Subdivision 1. Total Appropriation \$ 27,185,000 \$ 26,576,000

1065.1 This appropriation is from the state  
1065.2 government special revenue fund unless  
1065.3 specified otherwise. The amounts that may be  
1065.4 spent for each purpose are specified in the  
1065.5 following subdivisions.

1065.6 Subd. 2. Board of Chiropractic Examiners 629,000 641,000

1065.7 Subd. 3. Board of Dentistry 1,503,000 1,450,000

1065.8 Subd. 4. Board of Dietetics and Nutrition  
1065.9 Practice 147,000 149,000

418.15 (b) Base Level Adjustment. The general fund  
418.16 base is \$18,801,000 in fiscal year 2022 and  
418.17 \$18,801,000 in fiscal year 2023. The state  
418.18 government special revenue fund base is  
418.19 \$51,069,000 in fiscal year 2022 and  
418.20 \$51,076,000 in fiscal year 2023.

418.21 Subd. 4. Health Operations 9,436,000 9,436,000

418.22 Sec. 4. HEALTH-RELATED BOARDS

418.23 Subdivision 1. Total Appropriation \$ 23,996,000 \$ 24,016,000

418.24 This appropriation is from the state  
418.25 government special revenue fund unless  
418.26 specified otherwise. The amounts that may be  
418.27 spent for each purpose are specified in the  
418.28 following subdivisions.

418.29 Subd. 2. Board of Chiropractic Examiners 605,000 605,000

418.30 Subd. 3. Board of Dentistry 1,468,000 1,465,000

418.31 Emeritus Licensing Activities. \$8,000 in  
418.32 fiscal year 2020 and \$5,000 in fiscal year 2021  
419.1 are for emeritus licensing activities under  
419.2 Minnesota Statutes, section 150A.06.

419.3 Subd. 4. Board of Dietetics and Nutrition  
419.4 Practice 145,000 145,000

1065.10 Subd. 5. **Board of Marriage and Family Therapy** 384,000 389,000

1065.11 **Base Level Adjustment.** The base is \$384,000  
 1065.12 in fiscal year 2022 and \$384,000 in fiscal year  
 1065.13 2023.

1065.14 Subd. 6. **Board of Medical Practice** 6,013,000 5,996,000

1065.15 **(a) Health Professional Services Program.**  
 1065.16 This appropriation includes \$1,023,000 in  
 1065.17 fiscal year 2020 and \$1,002,000 in fiscal year  
 1065.18 2021 for the health professional services  
 1065.19 program.

1065.20 **(b) Base Level Adjustment.** The base is  
 1065.21 \$5,912,000 in fiscal year 2022 and \$5,868,000  
 1065.22 in fiscal year 2023.

1065.23 Subd. 7. **Board of Nursing** 4,993,000 4,993,000

1065.24 Subd. 8. **Board of Nursing Home Administrators** 3,733,000 3,201,000

1065.25 **(a) Administrative Services Unit - Operating**  
 1065.26 **Costs.** Of this appropriation, \$3,445,000 in  
 1065.27 fiscal year 2020 and \$2,910,000 in fiscal year  
 1065.28 2021 are for operating costs of the  
 1065.29 administrative services unit. The  
 1065.30 administrative services unit may receive and  
 1065.31 expend reimbursements for services it  
 1065.32 performs for other agencies.

1066.1 **(b) Administrative Services Unit - Volunteer**  
 1066.2 **Health Care Provider Program.** Of this  
 1066.3 appropriation, \$150,000 in fiscal year 2020  
 1066.4 and \$150,000 in fiscal year 2021 are to pay  
 1066.5 for medical professional liability coverage  
 1066.6 required under Minnesota Statutes, section  
 1066.7 214.40.

1066.8 **(c) Administrative Services Unit -**  
 1066.9 **Retirement Costs.** Of this appropriation,  
 1066.10 \$558,000 in fiscal year 2020 is a onetime  
 1066.11 appropriation to the administrative services  
 1066.12 unit to pay for the retirement costs of

419.5 Subd. 5. **Board of Marriage and Family Therapy** 376,000 377,000

419.6 Subd. 6. **Board of Medical Practice** 5,405,000 5,405,000

419.7 **Health Professional Services Program.** This  
 419.8 appropriation includes \$1,023,000 in fiscal  
 419.9 year 2020 and \$1,002,000 in fiscal year 2021  
 419.10 for the health professional services program.

419.11 Subd. 7. **Board of Nursing** 4,916,000 4,916,000

419.12 Subd. 8. **Board of Nursing Home Administrators** 2,898,000 2,898,000

419.13 **(a) Administrative Services Unit - Volunteer**  
 419.14 **Health Care Provider Program.** Of this  
 419.15 appropriation, \$150,000 in fiscal year 2020  
 419.16 and \$150,000 in fiscal year 2021 are to pay  
 419.17 for medical professional liability coverage  
 419.18 required under Minnesota Statutes, section  
 419.19 214.40.

419.20 **(b) Administrative Services Unit -**  
 419.21 **Retirement Costs.** Of this appropriation,  
 419.22 \$558,000 in fiscal year 2020 is for the  
 419.23 administrative services unit to pay for the  
 419.24 retirement costs of health-related board

1066.13 health-related board employees. This funding  
 1066.14 may be transferred to the health board  
 1066.15 incurring retirement costs. Any board that has  
 1066.16 an unexpended balance for an amount  
 1066.17 transferred under this paragraph shall transfer  
 1066.18 the unexpended amount to the administrative  
 1066.19 services unit. These funds are available either  
 1066.20 year of the biennium.

1066.21 **(d) Administrative Services Unit - Contested**  
 1066.22 **Cases and Other Legal Proceedings. Of this**  
 1066.23 **appropriation, \$200,000 in fiscal year 2020**  
 1066.24 **and \$200,000 in fiscal year 2021 are for costs**  
 1066.25 **of contested case hearings and other**  
 1066.26 **unanticipated costs of legal proceedings**  
 1066.27 **involving health-related boards funded under**  
 1066.28 **this section. Upon certification by a**  
 1066.29 **health-related board to the administrative**  
 1066.30 **services unit that costs will be incurred and**  
 1066.31 **that there is insufficient money available to**  
 1066.32 **pay for the costs out of money currently**  
 1066.33 **available to that board, the administrative**  
 1066.34 **services unit is authorized to transfer money**  
 1066.35 **from this appropriation to the board for**  
 1067.1 **payment of those costs with the approval of**  
 1067.2 **the commissioner of management and budget.**  
 1067.3 **The commissioner of management and budget**  
 1067.4 **must require any board that has an unexpended**  
 1067.5 **balance for an amount transferred under this**  
 1067.6 **paragraph to transfer the unexpended amount**  
 1067.7 **to the administrative services unit to be**  
 1067.8 **deposited in the state government special**  
 1067.9 **revenue fund.**

1067.10 Subd. 9. Board of Optometry 200,000 201,000

1067.11 Subd. 10. Board of Pharmacy 4,311,000 4,342,000

419.25 employees. This funding may be transferred  
 419.26 to the health board incurring retirement costs.  
 419.27 Any board that has an unexpended balance for  
 419.28 an amount transferred under this paragraph  
 419.29 shall transfer the unexpended amount to the  
 419.30 administrative services unit. These funds are  
 419.31 available either year of the biennium.

419.32 **(c) Administrative Services Unit - Contested**  
 419.33 **Cases and Other Legal Proceedings. Of this**  
 419.34 **appropriation, \$200,000 in fiscal year 2020**  
 420.1 **and \$200,000 in fiscal year 2021 are for costs**  
 420.2 **of contested case hearings and other**  
 420.3 **unanticipated costs of legal proceedings**  
 420.4 **involving health-related boards. Upon**  
 420.5 **certification by a health-related board to the**  
 420.6 **administrative services unit that costs will be**  
 420.7 **incurred and that there is insufficient money**  
 420.8 **available to pay for the costs out of**  
 420.9 **appropriations currently available to that**  
 420.10 **board, the administrative services unit is**  
 420.11 **authorized to transfer money from this**  
 420.12 **appropriation to the board for payment of**  
 420.13 **those costs with the approval of the**  
 420.14 **commissioner of management and budget. The**  
 420.15 **commissioner of management and budget must**  
 420.16 **require any board that has an unexpended**  
 420.17 **balance for an amount transferred under this**  
 420.18 **paragraph to transfer the unexpended amount**  
 420.19 **to the administrative services unit to be**  
 420.20 **deposited in the state government special**  
 420.21 **revenue fund.**

420.22 Subd. 9. Board of Optometry 176,000 176,000

420.23 Subd. 10. Board of Pharmacy 3,326,000 3,338,000

420.24 \$25,000 in fiscal year 2020 is for random  
 420.25 audits under Minnesota Statutes, section  
 420.26 152.126, subdivision 6, paragraph (k), of  
 420.27 permissible users of the prescription

1067.12	Subd. 11. <u>Board of Physical Therapy</u>	<u>547,000</u>	<u>549,000</u>
1067.13	Subd. 12. <u>Board of Podiatric Medicine</u>	<u>199,000</u>	<u>199,000</u>
1067.14	Subd. 13. <u>Board of Psychology</u>	<u>1,357,000</u>	<u>1,395,000</u>
1067.15	<u>Base Level Adjustment.</u> The base is		
1067.16	<u>\$1,355,000 in fiscal year 2022 and \$1,355,000</u>		
1067.17	<u>in fiscal year 2023.</u>		
1067.18	Subd. 14. <u>Board of Social Work</u>	<u>1,437,000</u>	<u>1,404,000</u>
1067.19	Subd. 15. <u>Board of Veterinary Medicine</u>	<u>345,000</u>	<u>353,000</u>
1067.20	Subd. 16. <u>Board of Behavioral Health and</u>		
1067.21	<u>Therapy</u>	<u>937,000</u>	<u>858,000</u>
1067.22	<u>Base Level Adjustment.</u> The base is \$833,000		
1067.23	<u>in fiscal year 2022 and \$833,000 in fiscal year</u>		
1067.24	<u>2023.</u>		
1067.25	Subd. 17. <u>Board of Occupational Therapy</u>		
1067.26	<u>Practice</u>	<u>450,000</u>	<u>456,000</u>
1067.27	Sec. 5. <u>EMERGENCY MEDICAL SERVICES</u>		
1067.28	<u>REGULATORY BOARD</u>	<u>\$ 3,747,000</u>	<u>\$ 3,809,000</u>
1067.29	(a) <u>Cooper/Sams Volunteer Ambulance</u>		
1067.30	<u>Program.</u> \$950,000 in fiscal year 2020 and		
1067.31	<u>\$950,000 in fiscal year 2021 are for the</u>		
1067.32	<u>Cooper/Sams volunteer ambulance program</u>		
1067.33	<u>under Minnesota Statutes, section 144E.40.</u>		
1068.1	(1) <u>Of this amount, \$861,000 in fiscal year</u>		
1068.2	<u>2020 and \$861,000 in fiscal year 2021 are for</u>		
1068.3	<u>the ambulance service personnel longevity</u>		
1068.4	<u>award and incentive program under Minnesota</u>		
1068.5	<u>Statutes, section 144E.40.</u>		

420.28	<u>monitoring program. This is a onetime</u>		
420.29	<u>appropriation.</u>		
420.30	Subd. 11. <u>Board of Physical Therapy</u>	<u>557,000</u>	<u>559,000</u>
420.31	Subd. 12. <u>Board of Podiatric Medicine</u>	<u>209,000</u>	<u>209,000</u>
420.32	Subd. 13. <u>Board of Psychology</u>	<u>1,285,000</u>	<u>1,285,000</u>
420.33	Subd. 14. <u>Board of Social Work</u>	<u>1,289,000</u>	<u>1,291,000</u>
420.34	Subd. 15. <u>Board of Veterinary Medicine</u>	<u>332,000</u>	<u>338,000</u>
421.1	Subd. 16. <u>Board of Behavioral Health and</u>		
421.2	<u>Therapy</u>	<u>669,000</u>	<u>669,000</u>
421.3	Subd. 17. <u>Board of Occupational Therapy</u>		
421.4	<u>Practice</u>	<u>340,000</u>	<u>340,000</u>
421.5	Sec. 5. <u>EMERGENCY MEDICAL SERVICES</u>		
421.6	<u>REGULATORY BOARD</u>	<u>\$ 3,950,000</u>	<u>\$ 3,951,000</u>
421.7	(a) <u>Cooper/Sams Volunteer Ambulance</u>		
421.8	<u>Program.</u> \$950,000 in fiscal year 2020 and		
421.9	<u>\$950,000 in fiscal year 2021 are for the</u>		
421.10	<u>Cooper/Sams volunteer ambulance program</u>		
421.11	<u>under Minnesota Statutes, section 144E.40.</u>		
421.12	(1) <u>Of this amount, \$861,000 in fiscal year</u>		
421.13	<u>2020 and \$861,000 in fiscal year 2021 are for</u>		
421.14	<u>the ambulance service personnel longevity</u>		
421.15	<u>award and incentive program under Minnesota</u>		
421.16	<u>Statutes, section 144E.40.</u>		

1068.6 (2) Of this amount, \$89,000 in fiscal year 2020  
 1068.7 and \$89,000 in fiscal year 2021 are for the  
 1068.8 operations of the ambulance service personnel  
 1068.9 longevity award and incentive program under  
 1068.10 Minnesota Statutes, section 144E.40.

1068.11 (b) EMSRB Operations. \$1,851,000 in fiscal  
 1068.12 year 2020 and \$1,913,000 in fiscal year 2021  
 1068.13 are for board operations. The base for this  
 1068.14 program is \$1,880,000 in fiscal year 2022 and  
 1068.15 \$1,880,000 in fiscal year 2023.

1068.16 (c) Regional Grants. \$585,000 in fiscal year  
 1068.17 2020 and \$585,000 in fiscal year 2021 are for  
 1068.18 regional emergency medical services  
 1068.19 programs, to be distributed equally to the eight  
 1068.20 emergency medical service regions under  
 1068.21 Minnesota Statutes, section 144E.52.

1068.22 (d) Ambulance Training Grant. \$585,000  
 1068.23 in fiscal year 2020 and \$585,000 in fiscal year  
 1068.24 2021 are for training grants under Minnesota  
 1068.25 Statutes, section 144E.35.

1068.26 (e) Base Level Adjustment. The base is  
 1068.27 \$3,776,000 in fiscal year 2022 and \$3,776,000  
 1068.28 in fiscal year 2023.

1068.29 Sec. 6. COUNCIL ON DISABILITY                     \$             1,014,000 \$             1,006,000

1068.30 Sec. 7. OMBUDSMAN FOR MENTAL  
 1068.31 HEALTH AND DEVELOPMENTAL  
 1068.32 DISABILITIES   \$             2,438,000 \$             2,438,000

421.17 (2) Of this amount, \$89,000 in fiscal year 2020  
 421.18 and \$89,000 in fiscal year 2021 are for the  
 421.19 operations of the ambulance service personnel  
 421.20 longevity award and incentive program under  
 421.21 Minnesota Statutes, section 144E.40.

421.22 (b) EMSRB Operations. \$1,707,000 in fiscal  
 421.23 year 2020 and \$1,707,000 in fiscal year 2021  
 421.24 are for board operations.

421.25 (c) Regional Grants. \$585,000 in fiscal year  
 421.26 2020 and \$585,000 in fiscal year 2021 are for  
 421.27 regional emergency medical services  
 421.28 programs, to be distributed equally to the eight  
 421.29 emergency medical service regions under  
 421.30 Minnesota Statutes, section 144E.52.

421.31 (d) Ambulance Training Grant. \$585,000  
 421.32 in fiscal year 2020 and \$585,000 in fiscal year  
 421.33 2021 are for training grants under Minnesota  
 421.34 Statutes, section 144E.35.

422.4 (f) Regional Emergency Medical Services  
 422.5 Programs. \$347,000 in fiscal year 2020 and  
 422.6 \$348,000 in fiscal year 2021 are to be  
 422.7 deposited in the emergency medical services  
 422.8 system fund and distributed by the Emergency  
 422.9 Medical Services Regulatory Board according  
 422.10 to Minnesota Statutes, section 144E.50. The  
 422.11 base for this appropriation is \$299,000 in fiscal  
 422.12 year 2022 and \$299,000 in fiscal year 2023.

422.1 (e) Base Level Adjustment. The base is  
 422.2 \$3,902,000 in fiscal year 2022 and \$3,902,000  
 422.3 in fiscal year 2023.

422.13 Sec. 6. COUNCIL ON DISABILITY                     \$             1,014,000 \$             1,006,000

422.14 Sec. 7. OMBUDSMAN FOR MENTAL  
 422.15 HEALTH AND DEVELOPMENTAL  
 422.16 DISABILITIES   \$             2,688,000 \$             2,438,000



1068.33 **Department of Psychiatry Monitoring.**  
 1068.34 \$100,000 in fiscal year 2020 and \$100,000 in  
 1069.1 fiscal year 2021 are for monitoring the  
 1069.2 Department of Psychiatry at the University of  
 1069.3 Minnesota.

1069.4 Sec. 8. **OMBUDSPERSONS FOR FAMILIES**         \$           **714,000** \$           **723,000**

1069.5 Sec. 9. **COMMISSIONER OF COMMERCE**         \$           **764,000** \$           **786,000**

1069.6 **(a) Pharmacy Benefit Manager Licensing.**  
 1069.7 \$277,000 in fiscal year 2020 and \$274,000 in  
 1069.8 fiscal year 2021 are from the general fund for  
 1069.9 licensing activities under Minnesota Statutes,  
 1069.10 chapter 62W. The base for this appropriation  
 1069.11 is \$274,000 in fiscal year 2022 and \$274,000  
 1069.12 in fiscal year 2023. \$246,000 each year shall  
 1069.13 be used solely for staff costs for two  
 1069.14 enforcement investigators solely for  
 1069.15 enforcement activities under Minnesota  
 1069.16 Statutes, chapter 62W.

1069.17 **(b) Base Level Adjustment.** The base is  
 1069.18 \$815,000 in fiscal year 2022 and \$843,000 in  
 1069.19 fiscal year 2023.

1069.20 Sec. 10. **MNSURE BOARD**                         \$           **9,293,000** \$           **4,539,000**

1069.21 **(a) Generally.** These appropriations are from  
 1069.22 the health care access fund.

1069.23 **(b) State-Based Premium Tax Credit.**  
 1069.24 \$1,241,000 in fiscal year 2020 and \$4,539,000  
 1069.25 in fiscal year 2021 are for technology and  
 1069.26 program development and administration  
 1069.27 related to management and implementation of  
 1069.28 the advanced state-based health insurance  
 1069.29 premium tax credit. This is a onetime  
 1069.30 appropriation.

1069.31 **(c) Premium Subsidy Program.** \$8,052,000  
 1069.32 in fiscal year 2020 is for administration of the  
 1069.33 premium subsidy program in Minnesota

422.17 **Department of Psychiatry Monitoring.**  
 422.18 \$100,000 in fiscal year 2020 and \$100,000 in  
 422.19 fiscal year 2021 are for monitoring the  
 422.20 Department of Psychiatry at the University of  
 422.21 Minnesota.

422.22 Sec. 8. **OMBUDSPERSONS FOR FAMILIES**         \$           **467,000** \$           **467,000**

1070.1 Statutes, chapter 62V. This is a onetime  
1070.2 appropriation.

1070.3 Sec. 11. **TRANSFERS; PREMIUM SECURITY ACCOUNT.**

1070.4 (a) By August 30, 2020, the commissioner of commerce shall transfer \$142,000,000  
1070.5 from the premium security account to the general fund. This is a onetime transfer.

1070.6 (b) By August 30, 2020, the commissioner of commerce shall transfer \$393,588,000  
1070.7 from the premium security account to the health care access fund. This is a onetime transfer.

1070.8 Sec. 12. **RETURN OF PAYMENTS FOR JENSEN SETTLEMENT COSTS.**

1070.9 Any money not used for payment of court-ordered costs or money returned by the court  
1070.10 in United States District Court, case 0:09-cv-01775-DWF-BRT, Jensen et al. v. Minnesota  
1070.11 Department of Human Services et al., is appropriated to the commissioner of human services  
1070.12 for expenses related to direct care and treatment programs and notwithstanding any other  
1070.13 provision is available until June 30, 2020.

1070.14 Sec. 13. **TRANSFERS; HUMAN SERVICES.**

1070.15 Subdivision 1. **Grants.** The commissioner of human services, with the approval of the  
1070.16 commissioner of management and budget, may transfer unencumbered appropriation balances  
1070.17 for the biennium ending June 30, 2021, within fiscal years among the MFIP, general  
1070.18 assistance, medical assistance, MinnesotaCare, MFIP child care assistance under Minnesota  
1070.19 Statutes, section 119B.05, Minnesota supplemental aid program, group residential housing  
1070.20 program, the entitlement portion of Northstar Care for Children under Minnesota Statutes,  
1070.21 chapter 256N, and the entitlement portion of the chemical dependency consolidated treatment  
1070.22 fund, and between fiscal years of the biennium. The commissioner shall inform the chairs  
1070.23 and ranking minority members of the senate Health and Human Services Finance **Division**  
1070.24 and the house of representatives Health and Human Services Finance Committee quarterly  
1070.25 about transfers made under this subdivision.

1070.26 Subd. 2. **Administration.** Positions, salary money, and nonsalary administrative money  
1070.27 may be transferred within the Departments of Health and Human Services as **the**  
1070.28 commissioners consider necessary, with the advance approval of the commissioner of  
1070.29 management and budget. The commissioner shall inform the chairs and ranking minority  
1070.30 members of the senate Health and Human Services Finance **Division** and the house of  
1070.31 representatives Health and Human Services Finance Committee quarterly about transfers  
1070.32 made under this subdivision.

423.20 Sec. 11. **TRANSFERS.**

423.21 Subdivision 1. **Forecasted programs.** The commissioner of human services, with the  
423.22 approval of the commissioner of management and budget, may transfer unencumbered  
423.23 appropriation balances for the biennium ending June 30, 2021, within fiscal years among  
423.24 the MFIP, general assistance, medical assistance, MinnesotaCare, MFIP child care assistance  
423.25 under Minnesota Statutes, section 119B.05, Minnesota supplemental aid program, housing  
423.26 support, the entitlement portion of Northstar Care for Children under Minnesota Statutes,  
423.27 chapter 256N, and the entitlement portion of the chemical dependency consolidated treatment  
423.28 fund, and between fiscal years of the biennium. The commissioner shall inform the chairs  
423.29 and ranking minority members of the senate Health and Human Services Finance **Committee**  
423.30 and the house of representatives Health and Human Services Finance Committee quarterly  
423.31 about transfers made under this subdivision.

423.32 Subd. 2. **Administration.** Positions, salary money, and nonsalary administrative money  
423.33 may be transferred within the Departments of Health and Human Services **only to set up**  
423.34 and manage operating budgets with the advance approval of the commissioner of management  
424.1 and budget. The commissioner shall inform the chairs and ranking minority members of  
424.2 the senate Health and Human Services Finance **Committee** and the house of representatives  
424.3 Health and Human Services Finance Committee quarterly about **the** transfers made under  
424.4 this subdivision.

422.23 Sec. 9. **COMMISSIONER OF MANAGEMENT**  
422.24 **AND BUDGET**

**\$ 498,000 \$ 498,000**

422.25 (a) **Transfer.** By June 30, 2019, the  
422.26 commissioner shall transfer \$399,000,000

422.27 from the general fund to the health care access  
422.28 fund. This is a onetime transfer.

422.29 (b) Transfer. By June 30, 2020, the  
422.30 commissioner shall transfer \$168,776,000  
422.31 from the general fund to the health care access  
422.32 fund. This is a onetime transfer.

422.33 (c) Transfer. By June 30, 2022, the  
422.34 commissioner shall transfer \$116,049,000  
423.1 from the general fund to the health care access  
423.2 fund. This is a onetime transfer. This  
423.3 paragraph expires July 1, 2022.

423.4 (d) Proven-Effective Practices Evaluation  
423.5 Activities. \$498,000 in fiscal year 2020 and  
423.6 \$498,000 in fiscal year 2021 are from the  
423.7 general fund for evaluation activities under  
423.8 Minnesota Statutes, section 16A.055,  
423.9 subdivision 1a.

423.10 Sec. 10. Laws 2017, First Special Session chapter 6, article 18, section 7, is amended to  
423.11 read:

423.12 Sec. 7. **OMBUDSMAN FOR MENTAL**  
423.13 **HEALTH AND DEVELOPMENTAL**  
423.14 **DISABILITIES** \$ 2,407,000 \$ ~~2,427,000~~  
2,177,000

423.15 **Department of Psychiatry Monitoring.**  
423.16 \$100,000 in fiscal year 2018 and \$100,000 in  
423.17 fiscal year 2019 are for monitoring the  
423.18 Department of Psychiatry at the University of  
423.19 Minnesota.

424.5 Sec. 12. **INDIRECT COSTS NOT TO FUND PROGRAMS.**

424.6 The commissioners of health and human services shall not use indirect cost allocations  
424.7 to pay for the operational costs of any program for which they are responsible.

424.8 Sec. 13. **EXPIRATION OF UNCODIFIED LANGUAGE.**

424.9 All uncoded language contained in this article expires on June 30, 2021, unless a  
424.10 different expiration date is explicit.

424.11 Sec. 14. **EFFECTIVE DATE.**

1071.1 Sec. 14. **INDIRECT COSTS NOT TO FUND PROGRAMS.**

1071.2 The commissioners of health and human services shall not use indirect cost allocations  
1071.3 to pay for the operational costs of any program for which they are responsible.

1071.4 Sec. 15. **EXPIRATION OF UNCODIFIED LANGUAGE.**

1071.5 All uncoded language contained in this article expires on June 30, 2021, unless a  
1071.6 different expiration date is explicit.

1071.7 Sec. 16. **EFFECTIVE DATE.**

1071.8 This article is effective July 1, 2019, unless a different effective date is specified.

424.12 This article is effective July 1, 2019, unless a different effective date is specified.