

527.11 **ARTICLE 31**
527.12 **HUMAN SERVICES FORECAST ADJUSTMENTS**

527.13 Section 1. HUMAN SERVICES APPROPRIATION.

527.14 The dollar amounts shown in the columns marked "Appropriations" are added to or, if
527.15 shown in parentheses, are subtracted from the appropriations in Laws 2017, First Special
527.16 Session chapter 6, article 18, from the general fund or any fund named to the Department
527.17 of Human Services for the purposes specified in this article, to be available for the fiscal
527.18 year indicated for each purpose. The figures "2018" and "2019" used in this article mean
527.19 that the appropriations listed under them are available for the fiscal years ending June 30,
527.20 2018, or June 30, 2019, respectively. "The first year" is fiscal year 2018. "The second year"
527.21 is fiscal year 2019. "The biennium" is fiscal years 2018 and 2019.

	<u>APPROPRIATIONS</u>	
	<u>Available for the Year</u>	
	<u>Ending June 30</u>	
	<u>2018</u>	<u>2019</u>

527.26 Sec. 2. COMMISSIONER OF HUMAN
527.27 SERVICES

527.28 Subdivision 1. Total Appropriation \$ (208,963,000) \$ (88,363,000)

	<u>Appropriations by Fund</u>	
527.30 <u>General Fund</u>	<u>(210,083,000)</u>	<u>(103,535,000)</u>
528.1 <u>Health Care Access</u>		
528.2 <u>Fund</u>	<u>7,620,000</u>	<u>9,258,000</u>
528.3 <u>Federal TANF</u>	<u>(6,500,000)</u>	<u>5,914,000</u>

327.5 **ARTICLE 10**
327.6 **FORECAST ADJUSTMENTS**

327.7 Section 1. HUMAN SERVICES APPROPRIATION.

327.8 The dollar amounts shown in the columns marked "Appropriations" are added to or, if
327.9 shown in parentheses, are subtracted from the appropriations in Laws 2017, First Special
327.10 Session chapter 6, article 18, from the general fund or any fund named to the Department
327.11 of Human Services for the purposes specified in this article, to be available for the fiscal
327.12 year indicated for each purpose. The figures "2018" and "2019" used in this article mean
327.13 that the appropriations listed under them are available for the fiscal years ending June 30,
327.14 2018, or June 30, 2019, respectively. "The first year" is fiscal year 2018. "The second year"
327.15 is fiscal year 2019. "The biennium" is fiscal years 2018 and 2019.

	<u>APPROPRIATIONS</u>	
	<u>Available for the Year</u>	
	<u>Ending June 30</u>	
	<u>2018</u>	<u>2019</u>

327.20 Sec. 2. COMMISSIONER OF HUMAN
327.21 SERVICES

327.22 Subdivision 1. Total Appropriation \$ (208,963,000) \$ (88,363,000)

	<u>Appropriations by Fund</u>	
327.24 <u>General Fund</u>	<u>(210,083,000)</u>	<u>(103,535,000)</u>
327.25 <u>Health Care Access</u>		
327.26 <u>Fund</u>	<u>7,620,000</u>	<u>9,258,000</u>
327.27 <u>Federal TANF</u>	<u>(6,500,000)</u>	<u>5,914,000</u>

528.4 Subd. 2. Forecasted Programs

528.5 (a) MFIP/DWP

528.6	<u>Appropriations by Fund</u>		
528.7	<u>General Fund</u>	<u>(3,749,000)</u>	<u>(11,267,000)</u>
528.8	<u>Federal TANF</u>	<u>(7,418,000)</u>	<u>4,565,000</u>

528.9 (b) MFIP Child Care Assistance (7,995,000) (521,000)

528.10 (c) General Assistance (4,850,000) (3,770,000)

528.11 (d) Minnesota Supplemental Aid (1,179,000) (821,000)

528.12 (e) Housing Support (3,260,000) (3,038,000)

528.13 (f) Northstar Care for Children (5,168,000) (6,458,000)

528.14 (g) MinnesotaCare 7,620,000 9,258,000

528.15 These appropriations are from the health care access fund.

528.17 (h) Medical Assistance

327.28 Subd. 2. Forecasted Programs

327.29 (a) MFIP/DWP

327.30	<u>Appropriations by Fund</u>		
327.31	<u>General Fund</u>	<u>(3,749,000)</u>	<u>(11,267,000)</u>
327.32	<u>Federal TANF</u>	<u>(7,418,000)</u>	<u>4,565,000</u>

327.33 (b) MFIP Child Care Assistance (7,995,000) (521,000)

328.1 (c) General Assistance (4,850,000) (3,770,000)

328.2 (d) Minnesota Supplemental Aid (1,179,000) (821,000)

328.3 (e) Housing Support (3,260,000) (3,038,000)

328.4 (f) Northstar Care for Children (5,168,000) (6,458,000)

328.5 (g) MinnesotaCare 7,620,000 9,258,000

328.6 These appropriations are from the health care access fund.

328.8 (h) Medical Assistance

528.18	<u>Appropriations by Fund</u>		
528.19	<u>General Fund</u>	<u>(199,817,000)</u>	<u>(106,124,000)</u>
528.20	<u>Health Care Access</u>		
528.21	<u>Fund</u>	<u>-0-</u>	<u>-0-</u>
528.22	<u>(i) Alternative Care Program</u>	<u>-0-</u>	<u>-0-</u>
528.23	<u>(j) CCDTF Entitlements</u>	<u>15,935,000</u>	<u>28,464,000</u>
528.24	<u>Subd. 3. Technical Activities</u>	<u>918,000</u>	<u>1,349,000</u>
528.25	<u>These appropriations are from the federal</u>		
528.26	<u>TANF fund.</u>		
528.27	<u>EFFECTIVE DATE. This section is effective <u>June 1, 2018.</u></u>		

328.9	<u>Appropriations by Fund</u>		
328.10	<u>General Fund</u>	<u>(199,817,000)</u>	<u>(106,124,000)</u>
328.11	<u>Health Care Access</u>		
328.12	<u>Fund</u>	<u>-0-</u>	<u>-0-</u>
328.13	<u>(i) Alternative Care Program</u>	<u>-0-</u>	<u>-0-</u>
328.14	<u>(j) CCDTF Entitlements</u>	<u>15,935,000</u>	<u>28,464,000</u>
328.15	<u>Subd. 3. Technical Activities</u>	<u>918,000</u>	<u>1,349,000</u>
328.16	<u>These appropriations are from the federal</u>		
328.17	<u>TANF fund.</u>		
328.18	<u>EFFECTIVE DATE. This section is effective <u>the day following final enactment.</u></u>		