Section 1. HUMAN SERVICES APPROPRIATION.  The dollar amounts shown in the columns marked "Appropriations" are added to or, if shown in parentheses, are subtracted from the appropriations in Laws 2017, First Special Session chapter 6, article 18, from the general fund or any fund named to the Department of Human Services for the purposes specified in this article, to be available for the fiscal year indicated for each purpose. The figures "2018" and "2019" used in this article mean 327.12 Section 1. HUMAN SERVICES APPROPRIATION.  The dollar amounts shown in the columns marked "Appropriations" are added to or, if shown in parentheses, are subtracted from the appropriations in Laws 2017, First Special Session chapter 6, article 18, from the general fund or any fund named to the Department of Human Services for the purposes specified in this article, to be available for the fiscal year indicated for each purpose. The figures "2018" and "2019" used in this article mean	_					
527.15 shown in parentheses, are subtracted from the appropriations in Laws 2017, First Special 527.16 Session chapter 6, article 18, from the general fund or any fund named to the Department 527.17 of Human Services for the purposes specified in this article, to be available for the fiscal	_					
that the appropriations listed under them are available for the fiscal years ending June 30, 2018, or June 30, 2019, respectively. "The first year" is fiscal year 2018. "The second year" is fiscal year 2019. "The biennium" is fiscal years 2018 and 2019.  1327.13 that the appropriations listed under them are available for the fiscal years ending June 30, 2019, respectively. "The first year" is fiscal year 2018. "The second year is fiscal year 2019. "The biennium" is fiscal years 2018 and 2019.  1327.14 that the appropriations listed under them are available for the fiscal years ending June 30, 2019, respectively. "The first year" is fiscal year 2018. "The second year is fiscal year 2019. "The biennium" is fiscal years 2018 and 2019.						
527.22 APPROPRIATIONS 327.16 APPROPRIATIONS						
Available for the Year 327.17 Available for the Year						
<b>Ending June 30</b> 327.18 <b>Ending June 30</b>						
527.25     2018     2019       327.19     2018	<u>019</u>					
527.26 Sec. 2. COMMISSIONER OF HUMAN 527.27 SERVICES  327.20 Sec. 2. COMMISSIONER OF HUMAN 327.21 SERVICES						
527.28 <u>Subdivision 1.</u> <u>Total Appropriation</u> <u>\$</u> (208,963,000) <u>\$</u> (88,363,000) <u>\$</u> (208,963,000) <u>\$</u> (88,363,000)	3,363,000)					
527.29 Appropriations by Fund  327.23 Appropriations by Fund						
527.30 General Fund (210,083,000) (103,535,000) (103,535,000) (103,535,000)						
528.1     Health Care Access       528.2     Fund     7,620,000     9,258,000       528.3     Federal TANF     (6,500,000)     5,914,000       327.25     Health Care Access Fund     7,620,000     9,258,000       327.27     Federal TANF     (6,500,000)     5,914,000						

528.4 Subd. 2. Forecasted Programs		327.28 Subd. 2. Forecasted Programs	327.28 Subd. 2. Forecasted Programs						
528.5 (a) MFIP/DWP		327.29 (a) <b>MFIP/DWP</b>	327.29 (a) MFIP/DWP						
528.6       Appropriations by Fund         528.7       General Fund       (3,749,000)       (11,267,000)         528.8       Federal TANF       (7,418,000)       4,565,000			327.30       Appropriations by Fund         327.31       General Fund       (3,749,000)       (11,267,000)         327.32       Federal TANF       (7,418,000)       4,565,000						
528.9 (b) MFIP Child Care Assistance	(7,995,000)	(521,000)	327.33 (b) MFIP Child Care Assistance	7,995,000) (521,000)					
528.10 (c) General Assistance	(4,850,000)	(3,770,000)	328.1 (c) General Assistance	4,850,000) (3,770,000)					
528.11 (d) Minnesota Supplemental Aid	(1,179,000)	(821,000)	328.2 (d) Minnesota Supplemental Aid (1	1,179,000) (821,000)					
528.12 (e) Housing Support	(3,260,000)	(3,038,000)	328.3 (e) Housing Support	3,260,000) (3,038,000)					
528.13 (f) Northstar Care for Children	(5,168,000)	(6,458,000)	328.4 (f) Northstar Care for Children (5	5,168,000) (6,458,000)					
528.14 (g) MinnesotaCare	<u>7,620,000</u>	9,258,000	328.5 (g) MinnesotaCare	7,620,000 9,258,000					
528.15 These appropriations are from the health care access fund.			These appropriations are from the health care access fund.						
528.17 (h) Medical Assistance			328.8 (h) Medical Assistance						

## Human Services Forecast Adjustments

Senate Language S3656-2

May 02, 2018

House Language H3138-3

528.18	Appropriations by Fund				328.9	Appropria	ations by Fund			
528.19 General Fund	(199,817,000)	(106,124,000)			328.10 <u>G</u>	General Fund	(199,817,000)	(106,124,000)		
528.20 <u>Health Care Ad</u> 528.21 <u>Fund</u>	<u>-0-</u>	<u>-0-</u>			328.11 <u>H</u> 328.12 <u>F</u>	Health Care Access Fund	<u>-0-</u>	<u>-0-</u>		
528.22 (i) Alternative	· Care Program		<u>-0-</u>	<u>-()-</u>	328.13 <u>(i</u>	i) Alternative Care Progr	<u>ram</u>		<u>-0-</u>	<u>-0-</u>
528.23 (j) <b>CCDTF Er</b>	<u>ntitlements</u>		15,935,000	28,464,000	328.14 <u>(j</u>	(i) CCDTF Entitlements			15,935,000	28,464,000
528.24 <u>Subd. 3.</u> <u>Techr</u>	nical Activities		918,000	1,349,000	328.15 <u>S</u>	Subd. 3. Technical Activiti	<u>ies</u>		918,000	1,349,000
528.25 These appropri 528.26 TANF fund.	ations are from the federal					These appropriations are from ANF fund.	om the federal			
528.27 <u>EFFECTIVE DATE.</u> This section is effective June 1, 2018.					328.18	328.18 <b>EFFECTIVE DATE.</b> This section is effective the day following final enactment.				