

05/15/2019 Authored by Davnie

05/19/2019 The bill was read for the first time and referred to the Committee on Ways and Means

05/19/2019 Adoption of Report: Placed on the General Register as Amended

05/20/2019 Read for the Second Time

05/20/2019 Pursuant to Rule 4.20, returned to the Committee on Ways and Means

1.1 A bill for an act

1.2 relating to forecast adjustments; making changes to education and human services

1.3 finance; appropriating money; making subtractions from certain appropriations;

1.4 amending Laws 2017, First Special Session chapter 5, article 1, section 19,

1.5 subdivisions 2, 3, 4, 5, 6, 7, 9; article 2, section 57, subdivisions 2, 3, 4, 5, 6, 21,

1.6 26; article 4, section 12, subdivisions 2, as amended, 3, 4, 5; article 5, section 14,

1.7 subdivisions 2, 3; article 6, section 3, subdivisions 2, 3, 4; article 8, section 10,

1.8 subdivisions 3, 5a, 6, 12; article 9, section 2, subdivision 2; article 10, section 6,

1.9 subdivision 2; Laws 2018, chapter 211, article 21, section 4.

1.10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

1.11 ARTICLE 1

1.12 EDUCATION FORECAST ADJUSTMENTS

1.13 A. GENERAL EDUCATION

1.14 Section 1. Laws 2017, First Special Session chapter 5, article 1, section 19, subdivision

1.15 2, is amended to read:

1.16 Subd. 2. **General education aid.** For general education aid under Minnesota Statutes,

1.17 section 126C.13, subdivision 4:

1.18 \$ 7,032,051,000 2018

1.19 ~~7,227,809,000~~

1.20 \$ 7,253,606,000 2019

1.21 The 2018 appropriation includes \$686,828,000 for 2017 and \$6,345,223,000 for 2018.

1.22 The 2019 appropriation includes \$705,024,000 for 2018 and ~~\$6,522,785,000~~

1.23 \$6,548,582,000 for 2019.

1.24 **EFFECTIVE DATE.** This section is effective the day following final enactment.

2.1 Sec. 2. Laws 2017, First Special Session chapter 5, article 1, section 19, subdivision 3, is
2.2 amended to read:

2.3 Subd. 3. **Enrollment options transportation.** For transportation of pupils attending
2.4 postsecondary institutions under Minnesota Statutes, section 124D.09, or for transportation
2.5 of pupils attending nonresident districts under Minnesota Statutes, section 124D.03:

2.6 \$ 29,000 2018

2.7 ~~31,000~~

2.8 \$ 22,000 2019

2.9 **EFFECTIVE DATE.** This section is effective the day following final enactment.

2.10 Sec. 3. Laws 2017, First Special Session chapter 5, article 1, section 19, subdivision 4, is
2.11 amended to read:

2.12 Subd. 4. **Abatement aid.** For abatement aid under Minnesota Statutes, section 127A.49:

2.13 \$ 2,374,000 2018

2.14 ~~2,163,000~~

2.15 \$ 2,939,000 2019

2.16 The 2018 appropriation includes \$262,000 for 2017 and \$2,112,000 for 2018.

2.17 The 2019 appropriation includes ~~\$234,000~~ \$468,000 for 2018 and ~~\$1,929,000~~ \$2,471,000
2.18 for 2019.

2.19 **EFFECTIVE DATE.** This section is effective the day following final enactment.

2.20 Sec. 4. Laws 2017, First Special Session chapter 5, article 1, section 19, subdivision 5, is
2.21 amended to read:

2.22 Subd. 5. **Consolidation transition aid.** For districts consolidating under Minnesota
2.23 Statutes, section 123A.485:

2.24 \$ 185,000 2018

2.25 ~~382,000~~

2.26 \$ 20,000 2019

2.27 The 2018 appropriation includes \$0 for 2017 and \$185,000 for 2018.

2.28 The 2019 appropriation includes \$20,000 for 2018 and ~~\$362,000~~ \$0 for 2019.

2.29 **EFFECTIVE DATE.** This section is effective the day following final enactment.

Sec. 5. Laws 2017, First Special Session chapter 5, article 1, section 19, subdivision 6, is amended to read:

Subd. 6. **Nonpublic pupil education aid.** For nonpublic pupil education aid under Minnesota Statutes, sections 123B.40 to 123B.43 and 123B.87:

\$	18,197,000	2018
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	19,225,000		
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\$	<u>18,093,000</u>	2019
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The 2018 appropriation includes \$1,687,000 for 2017 and \$16,510,000 for 2018.

The 2019 appropriation includes \$1,834,000 for 2018 and ~~\$17,391,000~~ \$16,259,000 for 2019.

EFFECTIVE DATE. This section is effective the day following final enactment.

Sec. 6. Laws 2017, First Special Session chapter 5, article 1, section 19, subdivision 7, is amended to read:

Subd. 7. **Nonpublic pupil transportation.** For nonpublic pupil transportation aid under Minnesota Statutes, section 123B.92, subdivision 9:

\$	18,372,000	2018
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	18,541,000		
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\$	<u>19,492,000</u>	2019
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The 2018 appropriation includes \$1,835,000 for 2017 and \$16,537,000 for 2018.

The 2019 appropriation includes \$1,837,000 for 2018 and ~~\$16,704,000~~ \$17,655,000 for 2019.

EFFECTIVE DATE. This section is effective the day following final enactment.

Sec. 7. Laws 2017, First Special Session chapter 5, article 1, section 19, subdivision 9, is amended to read:

Subd. 9. **Career and technical aid.** For career and technical aid under Minnesota Statutes, section 124D.4531, subdivision 1b:

\$	4,561,000	2018
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	4,125,000		
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\$	<u>4,260,000</u>	2019
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The 2018 appropriation includes \$476,000 for 2017 and \$4,085,000 for 2018.

The 2019 appropriation includes \$453,000 for 2018 and ~~\$3,672,000~~ \$3,807,000 for 2019.

EFFECTIVE DATE. This section is effective the day following final enactment.

B. EDUCATION EXCELLENCE

Sec. 8. Laws 2017, First Special Session chapter 5, article 2, section 57, subdivision 2, is amended to read:

Subd. 2. **Achievement and integration aid.** For achievement and integration aid under Minnesota Statutes, section 124D.862:

\$ 71,249,000 2018

~~73,267,000~~

\$ 70,980,000 2019

The 2018 appropriation includes \$6,725,000 for 2017 and \$64,524,000 for 2018.

The 2019 appropriation includes \$7,169,000 for 2018 and ~~\$66,098,000~~ \$63,811,000 for 2019.

EFFECTIVE DATE. This section is effective the day following final enactment.

Sec. 9. Laws 2017, First Special Session chapter 5, article 2, section 57, subdivision 3, is amended to read:

Subd. 3. **Literacy incentive aid.** For literacy incentive aid under Minnesota Statutes, section 124D.98:

\$ 47,264,000 2018

~~47,763,000~~

\$ 45,987,000 2019

The 2018 appropriation includes \$4,597,000 for 2017 and \$42,667,000 for 2018.

The 2019 appropriation includes \$4,740,000 for 2018 and ~~\$43,023,000~~ \$41,247,000 for 2019.

EFFECTIVE DATE. This section is effective the day following final enactment.

5.1 Sec. 10. Laws 2017, First Special Session chapter 5, article 2, section 57, subdivision 4,
5.2 is amended to read:

5.3 Subd. 4. **Interdistrict desegregation or integration transportation grants.** For
5.4 interdistrict desegregation or integration transportation grants under Minnesota Statutes,
5.5 section 124D.87:

5.6 \$ 13,337,000 2018

5.7 ~~14,075,000~~

5.8 \$ 13,193,000 2019

5.9 **EFFECTIVE DATE.** This section is effective the day following final enactment.

5.10 Sec. 11. Laws 2017, First Special Session chapter 5, article 2, section 57, subdivision 5,
5.11 is amended to read:

5.12 Subd. 5. **Tribal contract schools.** For tribal contract school aid under Minnesota Statutes,
5.13 section 124D.83:

5.14 \$ 3,623,000 2018

5.15 ~~4,018,000~~

5.16 \$ 3,059,000 2019

5.17 The 2018 appropriation includes \$323,000 for 2017 and \$3,300,000 for 2018.

5.18 The 2019 appropriation includes \$366,000 for 2018 and ~~\$3,652,000~~ \$2,693,000 for
5.19 2019.

5.20 **EFFECTIVE DATE.** This section is effective the day following final enactment.

5.21 Sec. 12. Laws 2017, First Special Session chapter 5, article 2, section 57, subdivision 6,
5.22 is amended to read:

5.23 Subd. 6. **American Indian education aid.** For American Indian education aid under
5.24 Minnesota Statutes, section 124D.81, subdivision 2a:

5.25 \$ 9,244,000 2018

5.26 ~~9,464,000~~

5.27 \$ 9,573,000 2019

5.28 The 2018 appropriation includes \$886,000 for 2017 and \$8,358,000 for 2018.

5.29 The 2019 appropriation includes \$928,000 for 2018 and ~~\$8,536,000~~ \$8,645,000 for
5.30 2019.

5.31 **EFFECTIVE DATE.** This section is effective the day following final enactment.

6.1 Sec. 13. Laws 2017, First Special Session chapter 5, article 2, section 57, subdivision 21,
6.2 is amended to read:

6.3 Subd. 21. **Charter school building lease aid.** For building lease aid under Minnesota
6.4 Statutes, section 124E.22:

6.5 \$ 73,341,000 2018

6.6 ~~78,802,000~~

6.7 \$ 79,646,000 2019

6.8 The 2018 appropriation includes \$6,850,000 for 2017 and \$66,491,000 for 2018.

6.9 The 2019 appropriation includes ~~\$7,387,000~~ \$7,448,000 for 2018 and ~~\$71,415,000~~
6.10 \$72,198,000 for 2019.

6.11 **EFFECTIVE DATE.** This section is effective the day following final enactment.

6.12 Sec. 14. Laws 2017, First Special Session chapter 5, article 2, section 57, subdivision 26,
6.13 is amended to read:

6.14 Subd. 26. **Alternative teacher compensation aid.** For alternative teacher compensation
6.15 aid under Minnesota Statutes, section 122A.415, subdivision 4:

6.16 \$ 89,863,000 2018

6.17 ~~89,623,000~~

6.18 \$ 89,783,000 2019

6.19 The 2018 appropriation includes \$8,917,000 for 2017 and \$80,946,000 for 2018.

6.20 The 2019 appropriation includes ~~\$8,994,000~~ \$9,015,000 for 2018 and ~~\$80,629,000~~
6.21 \$80,768,000 for 2019.

6.22 **EFFECTIVE DATE.** This section is effective the day following final enactment.

6.23 **C. SPECIAL EDUCATION**

6.24 Sec. 15. Laws 2017, First Special Session chapter 5, article 4, section 12, subdivision 2,
6.25 as amended by Laws 2017, First Special Session chapter 7, section 12, is amended to read:

6.26 Subd. 2. **Special education; regular.** For special education aid under Minnesota Statutes,
6.27 section 125A.75:

6.28 \$ 1,341,161,000 2018

6.29 ~~1,426,827,000~~

6.30 \$ 1,513,013,000 2019

6.31 The 2018 appropriation includes \$156,403,000 for 2017 and \$1,184,758,000 for 2018.

The 2019 appropriation includes ~~\$166,667,000~~ \$204,145,000 for 2018 and
~~\$1,260,160,000~~ \$1,308,868,000 for 2019.

EFFECTIVE DATE. This section is effective the day following final enactment.

Sec. 16. Laws 2017, First Special Session chapter 5, article 4, section 12, subdivision 3,
is amended to read:

Subd. 3. **Aid for children with disabilities.** For aid under Minnesota Statutes, section
125A.75, subdivision 3, for children with disabilities placed in residential facilities within
the district boundaries for whom no district of residence can be determined:

\$ 1,597,000 2018

~~1,830,000~~

\$ 1,217,000 2019

If the appropriation for either year is insufficient, the appropriation for the other year is
available.

EFFECTIVE DATE. This section is effective the day following final enactment.

Sec. 17. Laws 2017, First Special Session chapter 5, article 4, section 12, subdivision 4,
is amended to read:

Subd. 4. **Travel for home-based services.** For aid for teacher travel for home-based
services under Minnesota Statutes, section 125A.75, subdivision 1:

\$ 508,000 2018

~~532,000~~

\$ 417,000 2019

The 2018 appropriation includes \$48,000 for 2017 and \$460,000 for 2018.

The 2019 appropriation includes \$51,000 for 2018 and ~~\$481,000~~ \$366,000 for 2019.

EFFECTIVE DATE. This section is effective the day following final enactment.

Sec. 18. Laws 2017, First Special Session chapter 5, article 4, section 12, subdivision 5,
is amended to read:

Subd. 5. **Court-placed special education revenue.** For reimbursing serving school
districts for unreimbursed eligible expenditures attributable to children placed in the serving
school district by court action under Minnesota Statutes, section 125A.79, subdivision 4:

8.1 \$ 46,000 2018

8.2 ~~47,000~~

8.3 \$ 30,000 2019

8.4 **EFFECTIVE DATE.** This section is effective the day following final enactment.

8.5 **D. FACILITIES AND TECHNOLOGY**

8.6 Sec. 19. Laws 2017, First Special Session chapter 5, article 5, section 14, subdivision 2,
8.7 is amended to read:

8.8 Subd. 2. **Debt service equalization aid.** For debt service equalization aid under
8.9 Minnesota Statutes, section 123B.53, subdivision 6:

8.10 \$ 24,908,000 2018

8.11 ~~22,360,000~~

8.12 \$ 23,137,000 2019

8.13 The 2018 appropriation includes \$2,324,000 for 2017 and \$22,584,000 for 2018.

8.14 The 2019 appropriation includes \$2,509,000 for 2018 and ~~\$19,851,000~~ \$20,628,000 for
8.15 2019.

8.16 **EFFECTIVE DATE.** This section is effective the day following final enactment.

8.17 Sec. 20. Laws 2017, First Special Session chapter 5, article 5, section 14, subdivision 3,
8.18 is amended to read:

8.19 Subd. 3. **Long-term facilities maintenance equalized aid.** For long-term facilities
8.20 maintenance equalized aid under Minnesota Statutes, section 123B.595, subdivision 9:

8.21 \$ 80,179,000 2018

8.22 ~~103,460,000~~

8.23 \$ 102,823,000 2019

8.24 The 2018 appropriation includes \$5,815,000 for 2017 and \$74,364,000 for 2018.

8.25 The 2019 appropriation includes ~~\$8,262,000~~ \$8,645,000 for 2018 and ~~\$95,198,000~~
8.26 \$94,178,000 for 2019.

8.27 **EFFECTIVE DATE.** This section is effective the day following final enactment.

E. NUTRITION

Sec. 21. Laws 2017, First Special Session chapter 5, article 6, section 3, subdivision 2, is amended to read:

Subd. 2. **School lunch.** For school lunch aid under Minnesota Statutes, section 124D.111, and Code of Federal Regulations, title 7, section 210.17:

\$ 16,721,000 2018

~~17,223,000~~

\$ 15,990,000 2019

EFFECTIVE DATE. This section is effective the day following final enactment.

Sec. 22. Laws 2017, First Special Session chapter 5, article 6, section 3, subdivision 3, is amended to read:

Subd. 3. **School breakfast.** For traditional school breakfast aid under Minnesota Statutes, section 124D.1158:

\$ 10,601,000 2018

~~11,359,000~~

\$ 10,660,000 2019

EFFECTIVE DATE. This section is effective the day following final enactment.

Sec. 23. Laws 2017, First Special Session chapter 5, article 6, section 3, subdivision 4, is amended to read:

Subd. 4. **Kindergarten milk.** For kindergarten milk aid under Minnesota Statutes, section 124D.118:

\$ 758,000 2018

~~758,000~~

\$ 691,000 2019

EFFECTIVE DATE. This section is effective the day following final enactment.

F. EARLY CHILDHOOD AND FAMILY SUPPORT

Sec. 24. Laws 2017, First Special Session chapter 5, article 8, section 10, subdivision 3, is amended to read:

Subd. 3. **Mixed delivery prekindergarten programs.** (a) For mixed delivery prekindergarten programs and school readiness plus programs:

10.1 \$ 21,429,000 2018

10.2 ~~28,571,000~~

10.3 \$ 2,381,000 2019

10.4 (b) The fiscal year 2018 appropriation includes \$0 for 2017 and \$21,429,000 for 2018.

10.5 (c) The fiscal year 2019 appropriation includes \$2,381,000 for 2018 and ~~\$26,190,000~~

10.6 \$0 for 2019.

10.7 (d) The commissioner must proportionately allocate the amounts appropriated in this
10.8 subdivision among each education funding program affected by the enrollment of mixed
10.9 delivery system prekindergarten pupils.

10.10 (e) The appropriation under this subdivision is reduced by any other amounts specifically
10.11 appropriated for those purposes.

10.12 **EFFECTIVE DATE.** This section is effective the day following final enactment.

10.13 Sec. 25. Laws 2017, First Special Session chapter 5, article 8, section 10, subdivision 5a,
10.14 is amended to read:

10.15 Subd. 5a. **Early childhood family education aid.** For early childhood family education
10.16 aid under Minnesota Statutes, section 124D.135:

10.17 \$ 30,405,000 2018

10.18 ~~31,977,000~~

10.19 \$ 30,942,000 2019

10.20 The 2018 appropriation includes \$2,904,000 for 2017 and \$27,501,000 for 2018.

10.21 The 2019 appropriation includes \$3,055,000 for 2018 and ~~\$28,922,000~~ \$27,887,000 for
10.22 2019.

10.23 **EFFECTIVE DATE.** This section is effective the day following final enactment.

10.24 Sec. 26. Laws 2017, First Special Session chapter 5, article 8, section 10, subdivision 6,
10.25 is amended to read:

10.26 Subd. 6. **Developmental screening aid.** For developmental screening aid under
10.27 Minnesota Statutes, sections 121A.17 and 121A.19:

10.28 \$ 3,606,000 2018

10.29 ~~3,629,000~~

10.30 \$ 3,632,000 2019

10.31 The 2018 appropriation includes \$358,000 for 2017 and \$3,248,000 for 2018.

11.1 The 2019 appropriation includes \$360,000 for 2018 and ~~\$3,269,000~~ \$3,272,000 for
11.2 2019.

11.3 **EFFECTIVE DATE.** This section is effective the day following final enactment.

11.4 Sec. 27. Laws 2017, First Special Session chapter 5, article 8, section 10, subdivision 12,
11.5 is amended to read:

11.6 Subd. 12. **Home visiting aid.** For home visiting aid under Minnesota Statutes, section
11.7 124D.135:

11.8 \$ 527,000 2018

11.9 ~~571,000~~

11.10 \$ 553,000 2019

11.11 The 2018 appropriation includes \$0 for 2017 and \$527,000 for 2018.

11.12 The 2019 appropriation includes \$58,000 for 2018 and ~~\$513,000~~ \$495,000 for 2019.

11.13 **EFFECTIVE DATE.** This section is effective the day following final enactment.

11.14 **G. COMMUNITY EDUCATION AND PREVENTION**

11.15 Sec. 28. Laws 2017, First Special Session chapter 5, article 9, section 2, subdivision 2, is
11.16 amended to read:

11.17 Subd. 2. **Community education aid.** For community education aid under Minnesota
11.18 Statutes, section 124D.20:

11.19 \$ 483,000 2018

11.20 ~~393,000~~

11.21 \$ 410,000 2019

11.22 The 2018 appropriation includes \$53,000 for 2017 and \$430,000 for 2018.

11.23 The 2019 appropriation includes \$47,000 for 2018 and ~~\$346,000~~ \$363,000 for 2019.

11.24 **EFFECTIVE DATE.** This section is effective the day following final enactment.

11.25 **H. SELF-SUFFICIENCY AND LIFELONG LEARNING**

11.26 Sec. 29. Laws 2017, First Special Session chapter 5, article 10, section 6, subdivision 2,
11.27 is amended to read:

11.28 Subd. 2. **Adult basic education aid.** For adult basic education aid under Minnesota
11.29 Statutes, section 124D.531:

12.1 \$ 50,010,000 2018

12.2 ~~51,497,000~~

12.3 \$ 48,831,000 2019

12.4 The 2018 appropriation includes \$4,881,000 for 2017 and \$45,129,000 for 2018.

12.5 The 2019 appropriation includes \$5,014,000 for 2018 and ~~\$46,483,000~~ \$43,817,000 for

12.6 2019.

12.7 **EFFECTIVE DATE.** This section is effective the day following final enactment.

12.8 Sec. 30. Laws 2018, chapter 211, article 21, section 4, is amended to read:

12.9 **Sec. 4. EDUCATION APPROPRIATIONS.**

12.10 Subdivision 1. **Department of Education.** The sums indicated are appropriated from
12.11 the general fund to the Department of Education for the fiscal years designated. These sums
12.12 are in addition to appropriations made for the same purpose in any other law.

12.13 Subd. 2. **General education aid.** For general education aid under Minnesota Statutes,
12.14 section 126C.13, subdivision 4:

12.15		10,863,000	
12.16	\$	0 2019

12.17 The 2019 appropriation includes \$0 for 2018 and ~~\$10,863,000~~ \$0 for 2019.

12.18 ARTICLE 2

12.19 **HUMAN SERVICES FORECAST ADJUSTMENTS**

12.20 Section 1. **DEPARTMENT OF HUMAN SERVICES FORECAST ADJUSTMENT.**

12.21 The dollar amounts shown in the columns marked "Appropriations" are added to or, if
12.22 shown in parentheses, are subtracted from the appropriations in Laws 2017, First Special
12.23 Session chapter 6, article 18, from the general fund, or any other fund named, to the
12.24 commissioner of human services for the purposes specified in this article, to be available
12.25 for the fiscal year indicated for each purpose. The figure "2019" used in this article means
12.26 that the appropriations listed are available for the fiscal year ending June 30, 2019.

12.27	<u>APPROPRIATIONS</u>
12.28	<u>Available for the Year</u>
12.29	<u>Ending June 30</u>
12.30	2019

12.31 **Sec. 2. COMMISSIONER OF HUMAN**
12.32 **SERVICES**

13.1	<u>Subdivision 1. Total Appropriation</u>	<u>\$ (318,423,000)</u>
13.2	<u>Appropriations by Fund</u>	
13.3	<u>2019</u>	
13.4	<u>General</u>	<u>(317,538,000)</u>
13.5	<u>Health Care Access</u>	<u>8,410,000</u>
13.6	<u>Federal TANF</u>	<u>(9,295,000)</u>
13.7	<u>Subd. 2. Forecasted Programs</u>	
13.8	<u>(a) Minnesota Family Investment Program</u>	
13.9	<u>(MFIP)/Diversionary Work Program (DWP)</u>	
13.10	<u>Appropriations by Fund</u>	
13.11	<u>General</u>	<u>(19,361,000)</u>
13.12	<u>Federal TANF</u>	<u>(8,893,000)</u>
13.13	<u>(b) MFIP Child Care Assistance</u>	<u>(16,789,000)</u>
13.14	<u>(c) General Assistance</u>	<u>(7,928,000)</u>
13.15	<u>(d) Minnesota Supplemental Aid</u>	<u>(549,000)</u>
13.16	<u>(e) Housing Support</u>	<u>(13,836,000)</u>
13.17	<u>(f) Northstar Care for Children</u>	<u>(19,027,000)</u>
13.18	<u>(g) MinnesotaCare</u>	<u>8,410,000</u>
13.19	<u>This appropriation is from the health care</u>	
13.20	<u>access fund.</u>	
13.21	<u>(h) Medical Assistance</u>	
13.22	<u>Appropriations by Fund</u>	
13.23	<u>General</u>	<u>(222,176,000)</u>
13.24	<u>Health Care Access</u>	<u>-0-</u>
13.25	<u>(i) Alternative Care</u>	<u>-0-</u>
13.26	<u>(j) Consolidated Chemical Dependency</u>	
13.27	<u>Treatment Fund (CCDTF) Entitlement</u>	<u>(17,872,000)</u>
13.28	<u>Subd. 3. Technical Activities</u>	<u>(402,000)</u>
13.29	<u>This appropriation is from the federal TANF</u>	
13.30	<u>fund.</u>	

14.1 Sec. 3. **EFFECTIVE DATE.**

14.2 Sections 1 and 2 are effective the day following final enactment.