

**SENATE
STATE OF MINNESOTA
NINETIETH SESSION**

S.F. No. 3847

(SENATE AUTHORS: BENSON)

DATE
03/29/2018

D-PG
7118

OFFICIAL STATUS
Introduction and first reading
Referred to Health and Human Services Finance and Policy

1.1 A bill for an act
1.2 relating to human services; making human services forecast adjustments;
1.3 appropriating money.
1.4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

1.5 Section 1. HUMAN SERVICES APPROPRIATION.

1.6 The dollar amounts shown in the columns marked "Appropriations" are added to or, if
1.7 shown in parentheses, are subtracted from the appropriations in Laws 2017, First Special
1.8 Session chapter 6, article 18, from the general fund or any fund named to the Department
1.9 of Human Services for the purposes specified in this article, to be available for the fiscal
1.10 year indicated for each purpose. The figures "2018" and "2019" used in this article mean
1.11 that the appropriations listed under them are available for the fiscal years ending June 30,
1.12 2018, or June 30, 2019, respectively. "The first year" is fiscal year 2018. "The second year"
1.13 is fiscal year 2019. "The biennium" is fiscal years 2018 and 2019.

| | | |
|------|-------------------------------|-------------|
| 1.14 | <u>APPROPRIATIONS</u> | |
| 1.15 | <u>Available for the Year</u> | |
| 1.16 | <u>Ending June 30</u> | |
| 1.17 | <u>2018</u> | <u>2019</u> |

1.18 Sec. 2. COMMISSIONER OF HUMAN
1.19 SERVICES

1.20 Subdivision 1. Total Appropriation \$ (208,963,000) \$ (88,363,000)

1.21 Appropriations by Fund

1.22 General Fund (210,083,000) (103,535,000)

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|------|--|----------------------|----------------------|
| 2.1 | <u>Health Care Access</u> | | |
| 2.2 | <u>Fund</u> | <u>7,620,000</u> | <u>9,258,000</u> |
| 2.3 | <u>Federal TANF</u> | <u>(6,500,000)</u> | <u>5,914,000</u> |
| 2.4 | <u>Subd. 2. Forecasted Programs</u> | | |
| 2.5 | <u>(a) MFIP/DWP</u> | | |
| 2.6 | <u>Appropriations by Fund</u> | | |
| 2.7 | <u>General Fund</u> | <u>(3,749,000)</u> | <u>(11,267,000)</u> |
| 2.8 | <u>Federal TANF</u> | <u>(7,418,000)</u> | <u>4,565,000</u> |
| 2.9 | <u>(b) MFIP Child Care Assistance</u> | <u>(7,995,000)</u> | <u>(521,000)</u> |
| 2.10 | <u>(c) General Assistance</u> | <u>(4,850,000)</u> | <u>(3,770,000)</u> |
| 2.11 | <u>(d) Minnesota Supplemental Aid</u> | <u>(1,179,000)</u> | <u>(821,000)</u> |
| 2.12 | <u>(e) Housing Support</u> | <u>(3,260,000)</u> | <u>(3,038,000)</u> |
| 2.13 | <u>(f) Northstar Care for Children</u> | <u>(5,168,000)</u> | <u>(6,458,000)</u> |
| 2.14 | <u>(g) MinnesotaCare</u> | <u>7,620,000</u> | <u>9,258,000</u> |
| 2.15 | <u>These appropriations are from the health care</u> | | |
| 2.16 | <u>access fund.</u> | | |
| 2.17 | <u>(h) Medical Assistance</u> | | |
| 2.18 | <u>Appropriations by Fund</u> | | |
| 2.19 | <u>General Fund</u> | <u>(199,817,000)</u> | <u>(106,124,000)</u> |
| 2.20 | <u>Health Care Access</u> | | |
| 2.21 | <u>Fund</u> | <u>-0-</u> | <u>-0-</u> |
| 2.22 | <u>(i) Alternative Care Program</u> | <u>-0-</u> | <u>-0-</u> |
| 2.23 | <u>(j) CCDTF Entitlements</u> | <u>15,935,000</u> | <u>28,464,000</u> |
| 2.24 | <u>Subd. 3. Technical Activities</u> | <u>918,000</u> | <u>1,349,000</u> |
| 2.25 | <u>These appropriations are from the federal</u> | | |
| 2.26 | <u>TANF fund.</u> | | |
| 2.27 | <u>EFFECTIVE DATE.</u> This section is effective the day following final enactment. | | |