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State of Minnesota
HOUSE OF REPRESENTATIVES

EIGHTY-SEVENTH SESSION

H. F. No. 2083

- 02/01/2012 Authored by Garofalo, Myhra, Cornish, Gruenhagen, Downey and others
The bill was read for the first time and referred to the Committee on Education Finance
- 03/12/2012 Adoption of Report: Pass as Amended and re-referred to the Committee on Taxes
- 03/13/2012 Adoption of Report: Pass and re-referred to the Committee on Ways and Means
- 03/14/2012 Adoption of Report: Pass as Amended and Read Second Time
- 03/15/2012 Fiscal Calendar
Read Third Time
Passed by the House and transmitted to the Senate
- 04/02/2012 Read Third Time as Amended by Conference and repassed by the House
Read Third Time as Amended by Conference and repassed by the Senate

1.1 A bill for an act
1.2 relating to education; modifying education shift; providing education forecast
1.3 adjustments; appropriating money; amending Minnesota Statutes 2011
1.4 Supplement, sections 123B.54; 127A.45, subdivision 2; Laws 2011, First Special
1.5 Session chapter 11, article 1, section 36, subdivisions 2, 3, 4, 5, 6, 7, 10; article
1.6 2, section 50, subdivisions 2, 3, 4, 5, 6, 7, 9; article 3, section 11, subdivisions
1.7 2, 3, 4, 5, 6; article 4, section 10, subdivisions 2, 3, 4, 6; article 5, section 12,
1.8 subdivisions 2, 3, 4; article 6, section 2, subdivisions 2, 3, 5; article 7, section
1.9 2, subdivisions 2, 3, 4; article 8, section 2, subdivisions 2, 3; article 9, section
1.10 3, subdivision 2.

1.11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

1.12 Section 1. Minnesota Statutes 2011 Supplement, section 123B.54, is amended to read:

1.13 **123B.54 DEBT SERVICE APPROPRIATION.**

1.14 (a) ~~\$11,022,000 in fiscal year 2012, \$19,484,000 in fiscal year 2013, \$23,588,000~~
1.15 \$22,103,000 in fiscal year 2014, and ~~\$23,967,000~~ \$24,219,000 in fiscal year 2015 and
1.16 later are appropriated from the general fund to the commissioner of education for payment
1.17 of debt service equalization aid under section 123B.53.

1.18 (b) The appropriations in paragraph (a) must be reduced by the amount of any
1.19 money specifically appropriated for the same purpose in any year from any state fund.

1.20 Sec. 2. Minnesota Statutes 2011 Supplement, section 127A.45, subdivision 2, is
1.21 amended to read:

1.22 Subd. 2. **Definitions.** (a) "Other district receipts" means payments by county
1.23 treasurers pursuant to section 276.10, apportionments from the school endowment fund
1.24 pursuant to section 127A.33, apportionments by the county auditor pursuant to section

2.1 127A.34, subdivision 2, and payments to school districts by the commissioner of revenue
 2.2 pursuant to chapter 298.

- 2.3 (b) "Cumulative amount guaranteed" means the product of
- 2.4 (1) the cumulative disbursement percentage shown in subdivision 3; times
- 2.5 (2) the sum of
- 2.6 (i) the current year aid payment percentage of the estimated aid and credit
- 2.7 entitlements paid according to subdivision 13; plus
- 2.8 (ii) 100 percent of the entitlements paid according to subdivisions 11 and 12; plus
- 2.9 (iii) the other district receipts.

2.10 (c) "Payment date" means the date on which state payments to districts are made
 2.11 by the electronic funds transfer method. If a payment date falls on a Saturday, a Sunday,
 2.12 or a weekday which is a legal holiday, the payment shall be made on the immediately
 2.13 preceding business day. The commissioner may make payments on dates other than
 2.14 those listed in subdivision 3, but only for portions of payments from any preceding
 2.15 payment dates which could not be processed by the electronic funds transfer method due
 2.16 to documented extenuating circumstances.

2.17 (d) The current year aid payment percentage equals 73 in fiscal year 2010 and 70 in
 2.18 fiscal year 2011, and ~~60~~ 70.2 in fiscal ~~years~~ year 2012 and later.

2.19 Sec. 3. Laws 2011, First Special Session chapter 11, article 1, section 36, subdivision
 2.20 2, is amended to read:

2.21 Subd. 2. **General education aid.** For general education aid under Minnesota
 2.22 Statutes, section 126C.13, subdivision 4:

2.23	5,112,037,000		
2.24	\$ <u>5,720,705,000</u>	.....	2012
2.25	5,850,065,000		
2.26	\$ <u>5,854,564,000</u>	.....	2013

2.27 The 2012 appropriation includes ~~\$1,678,539,000~~ \$1,660,922,000 for 2011 and
 2.28 ~~\$3,433,498,000~~ \$4,059,783,000 for 2012.

2.29 The 2013 appropriation includes ~~\$2,297,765,000~~ \$1,696,931,000 for 2012 and
 2.30 ~~\$3,552,300,000~~ \$4,157,633,000 for 2013.

2.31 Sec. 4. Laws 2011, First Special Session chapter 11, article 1, section 36, subdivision
 2.32 3, is amended to read:

2.33 Subd. 3. **Enrollment options transportation.** For transportation of pupils attending
 2.34 postsecondary institutions under Minnesota Statutes, section 124D.09, or for transportation
 2.35 of pupils attending nonresident districts under Minnesota Statutes, section 124D.03:

3.1 \$ ~~31,000~~ 42,000 2012
 3.2 \$ ~~32,000~~ 46,000 2013

3.3 Sec. 5. Laws 2011, First Special Session chapter 11, article 1, section 36, subdivision
 3.4 4, is amended to read:

3.5 Subd. 4. **Abatement revenue.** For abatement aid under Minnesota Statutes, section
 3.6 127A.49:

3.7 ~~1,294,000~~
 3.8 \$ 1,503,000 2012
 3.9 ~~1,627,000~~
 3.10 \$ 2,111,000 2013

3.11 The 2012 appropriation includes \$346,000 for 2011 and ~~\$948,000~~ \$1,157,000 for
 3.12 2012.

3.13 The 2013 appropriation includes ~~\$631,000~~ \$491,000 for 2012 and ~~\$996,000~~
 3.14 \$1,620,000 for 2013.

3.15 Sec. 6. Laws 2011, First Special Session chapter 11, article 1, section 36, subdivision
 3.16 5, is amended to read:

3.17 Subd. 5. **Consolidation transition.** For districts consolidating under Minnesota
 3.18 Statutes, section 123A.485:

3.19 \$ 145,000 2012
 3.20 \$ ~~180,000~~ 211,000 2013

3.21 The 2012 appropriation includes \$145,000 for 2011 and \$0 for 2012.

3.22 The 2013 appropriation includes \$0 for 2012 and ~~\$180,000~~ \$211,000 for 2013.

3.23 Sec. 7. Laws 2011, First Special Session chapter 11, article 1, section 36, subdivision
 3.24 6, is amended to read:

3.25 Subd. 6. **Nonpublic pupil education aid.** For nonpublic pupil education aid under
 3.26 Minnesota Statutes, sections 123B.40 to 123B.43 and 123B.87:

3.27 ~~14,598,000~~
 3.28 \$ 15,232,000 2012
 3.29 ~~16,198,000~~
 3.30 \$ 15,578,000 2013

3.31 The 2012 appropriation includes ~~\$5,078,000~~ \$4,161,000 for 2011 and ~~\$9,520,000~~
 3.32 \$11,071,000 for 2012.

3.33 The 2013 appropriation includes ~~\$6,346,000~~ \$4,699,000 for 2012 and ~~\$9,852,000~~
 3.34 \$10,879,000 for 2013.

4.1 Sec. 8. Laws 2011, First Special Session chapter 11, article 1, section 36, subdivision
 4.2 7, is amended to read:

4.3 Subd. 7. **Nonpublic pupil transportation.** For nonpublic pupil transportation aid
 4.4 under Minnesota Statutes, section 123B.92, subdivision 9:

4.5 ~~17,178,000~~
 4.6 \$ 18,864,000 2012
 4.7 ~~19,056,000~~
 4.8 \$ 19,061,000 2013

4.9 The 2012 appropriation includes ~~\$5,895,000~~ \$5,700,000 for 2011 and ~~\$11,283,000~~
 4.10 \$13,164,000 for 2012.

4.11 The 2013 appropriation includes ~~\$7,521,000~~ \$5,587,000 for 2012 and ~~\$11,535,000~~
 4.12 \$13,474,000 for 2013.

4.13 Sec. 9. Laws 2011, First Special Session chapter 11, article 1, section 36, subdivision
 4.14 10, is amended to read:

4.15 Subd. 10. **Compensatory pilot project formula aid.** For grants for compensatory
 4.16 pilot project formula aid as calculated under this subdivision:

4.17 ~~9,776,000~~
 4.18 \$ 10,228,000 2013

4.19 For fiscal year 2013 only, a district which has a pupil unit count that is in the top 20
 4.20 largest pupil unit counts is eligible for the greater of zero or \$1,400 times the number of
 4.21 compensatory pupil units, minus the amount of compensatory education revenue received
 4.22 by the district under Minnesota Statutes, section 126C.10, subdivision 3.

4.23 The 2013 appropriation includes \$0 for 2012 and ~~\$9,776,000~~ \$10,228,000 for 2013.

4.24 This is a onetime appropriation.

4.25 Sec. 10. Laws 2011, First Special Session chapter 11, article 2, section 50, subdivision
 4.26 2, is amended to read:

4.27 Subd. 2. **Charter school building lease aid.** For building lease aid under Minnesota
 4.28 Statutes, section 124D.11, subdivision 4:

4.29 ~~43,203,000~~
 4.30 \$ 45,573,000 2012
 4.31 ~~52,359,000~~
 4.32 \$ 49,168,000 2013

4.33 The 2012 appropriation includes ~~\$13,336,000~~ \$12,642,000 for 2011 and ~~\$29,867,000~~
 4.34 \$32,931,000 for 2012.

5.1 The 2013 appropriation includes ~~\$19,910,000~~ \$13,979,000 for 2012 and ~~\$32,449,000~~
 5.2 \$35,189,000 for 2013.

5.3 Sec. 11. Laws 2011, First Special Session chapter 11, article 2, section 50, subdivision
 5.4 3, is amended to read:

5.5 Subd. 3. **Charter school start-up aid.** For charter school start-up cost aid under
 5.6 Minnesota Statutes, section 124D.11, subdivision 8:

5.7 \$ ~~171,000~~ 164,000 2012
 5.8 \$ ~~34,000~~ 19,000 2013

5.9 The 2012 appropriation includes \$119,000 for 2011 and ~~\$52,000~~ \$45,000 for 2012.

5.10 The 2013 appropriation includes ~~\$34,000~~ \$19,000 for 2012 and \$0 for 2013.

5.11 Sec. 12. Laws 2011, First Special Session chapter 11, article 2, section 50, subdivision
 5.12 4, is amended to read:

5.13 Subd. 4. **Integration aid.** For integration aid under Minnesota Statutes, section
 5.14 124D.86:

5.15 ~~59,599,000~~
 5.16 \$ 65,027,000 2012
 5.17 ~~67,432,000~~
 5.18 \$ 65,526,000 2013

5.19 The 2012 appropriation includes \$19,272,000 for 2011 and ~~\$40,327,000~~ \$45,755,000
 5.20 for 2012.

5.21 The 2013 appropriation includes ~~\$26,884,000~~ \$19,422,000 for 2012 and ~~\$40,548,000~~
 5.22 \$46,104,000 for 2013.

5.23 The base for the final payment in fiscal year 2014 for fiscal year 2013 is ~~\$34,828,000~~
 5.24 \$27,794,000.

5.25 Sec. 13. Laws 2011, First Special Session chapter 11, article 2, section 50, subdivision
 5.26 5, is amended to read:

5.27 Subd. 5. **Literacy incentive aid.** For literacy incentive aid under Minnesota
 5.28 Statutes, section 124D.98:

5.29 ~~29,151,000~~
 5.30 \$ 34,107,000 2013

5.31 The 2013 appropriation includes \$0 for 2012 and ~~\$29,151,000~~ \$34,107,000 for 2013.

5.32 Sec. 14. Laws 2011, First Special Session chapter 11, article 2, section 50, subdivision
 5.33 6, is amended to read:

6.1 Subd. 6. **Interdistrict desegregation or integration transportation grants.** For
 6.2 interdistrict desegregation or integration transportation grants under Minnesota Statutes,
 6.3 section 124D.87:

6.4		14,917,000		
6.5	\$	<u>13,262,000</u>	.....	2012
6.6		16,612,000		
6.7	\$	<u>13,966,000</u>	.....	2013

6.8 Sec. 15. Laws 2011, First Special Session chapter 11, article 2, section 50, subdivision
 6.9 7, is amended to read:

6.10 Subd. 7. **Success for the future.** For American Indian success for the future grants
 6.11 under Minnesota Statutes, section 124D.81:

6.12		1,924,000		
6.13	\$	<u>2,139,000</u>	.....	2012
6.14	\$	<u>2,137,000</u>	.....	2013

6.15 The 2012 appropriation includes ~~\$641,000~~ \$638,000 for 2011 and ~~\$1,283,000~~
 6.16 \$1,501,000 for 2012.

6.17 The 2013 appropriation includes ~~\$854,000~~ \$636,000 for 2012 and ~~\$1,283,000~~
 6.18 \$1,501,000 for 2013.

6.19 Sec. 16. Laws 2011, First Special Session chapter 11, article 2, section 50, subdivision
 6.20 9, is amended to read:

6.21 Subd. 9. **Tribal contract schools.** For tribal contract school aid under Minnesota
 6.22 Statutes, section 124D.83:

6.23		1,883,000		
6.24	\$	<u>1,900,000</u>	.....	2012
6.25		2,206,000		
6.26	\$	<u>1,980,000</u>	.....	2013

6.27 The 2012 appropriation includes \$600,000 for 2011 and ~~\$1,283,000~~ \$1,300,000
 6.28 for 2012.

6.29 The 2013 appropriation includes ~~\$855,000~~ \$551,000 for 2012 and ~~\$1,351,000~~
 6.30 \$1,429,000 for 2013.

6.31 Sec. 17. Laws 2011, First Special Session chapter 11, article 3, section 11, subdivision
 6.32 2, is amended to read:

6.33 Subd. 2. **Special education; regular.** For special education aid under Minnesota
 6.34 Statutes, section 125A.75:

7.1 ~~732,658,000~~
 7.2 \$ 816,648,000 2012
 7.3 ~~855,605,000~~
 7.4 \$ 859,067,000 2013

7.5 The 2012 appropriation includes \$235,975,000 for 2011 and ~~\$496,683,000~~
 7.6 \$580,673,000 for 2012.

7.7 The 2013 appropriation includes ~~\$331,121,000~~ \$246,496,000 for 2012 and
 7.8 ~~\$524,484,000~~ \$612,571,000 for 2013.

7.9 Sec. 18. Laws 2011, First Special Session chapter 11, article 3, section 11, subdivision
 7.10 3, is amended to read:

7.11 Subd. 3. **Aid for children with disabilities.** For aid under Minnesota Statutes,
 7.12 section 125A.75, subdivision 3, for children with disabilities placed in residential facilities
 7.13 within the district boundaries for whom no district of residence can be determined:

7.14 ~~1,648,000~~
 7.15 \$ 1,508,000 2012
 7.16 ~~1,745,000~~
 7.17 \$ 1,593,000 2013

7.18 If the appropriation for either year is insufficient, the appropriation for the other
 7.19 year is available.

7.20 Sec. 19. Laws 2011, First Special Session chapter 11, article 3, section 11, subdivision
 7.21 4, is amended to read:

7.22 Subd. 4. **Travel for home-based services.** For aid for teacher travel for home-based
 7.23 services under Minnesota Statutes, section 125A.75, subdivision 1:

7.24 \$ ~~322,000~~ 333,000 2012
 7.25 \$ ~~358,000~~ 321,000 2013

7.26 The 2012 appropriation includes \$107,000 for 2011 and ~~\$215,000~~ \$226,000 for 2012.

7.27 The 2013 appropriation includes ~~\$142,000~~ \$95,000 for 2012 and ~~\$216,000~~ \$226,000
 7.28 for 2013.

7.29 Sec. 20. Laws 2011, First Special Session chapter 11, article 3, section 11, subdivision
 7.30 5, is amended to read:

7.31 Subd. 5. **Special education; excess costs.** For excess cost aid under Minnesota
 7.32 Statutes, section 125A.79, subdivision 7:

8.1 ~~103,978,000~~
 8.2 \$ 112,522,000 2012
 8.3 ~~115,304,000~~
 8.4 \$ 115,411,000 2013

8.5 The 2012 appropriation includes \$53,449,000 for 2011 and ~~\$50,529,000~~ \$59,073,000
 8.6 for 2012.

8.7 The 2013 appropriation includes ~~\$63,273,000~~ \$54,642,000 for 2012 and ~~\$52,031,000~~
 8.8 \$60,769,000 for 2013.

8.9 Sec. 21. Laws 2011, First Special Session chapter 11, article 3, section 11, subdivision
 8.10 6, is amended to read:

8.11 Subd. 6. **Court-placed special education revenue.** For reimbursing serving
 8.12 school districts for unreimbursed eligible expenditures attributable to children placed in
 8.13 the serving school district by court action under Minnesota Statutes, section 125A.79,
 8.14 subdivision 4:

8.15 \$ ~~80,000~~ 52,000 2012
 8.16 \$ ~~82,000~~ 53,000 2013

8.17 Sec. 22. Laws 2011, First Special Session chapter 11, article 4, section 10, subdivision
 8.18 2, is amended to read:

8.19 Subd. 2. **Health and safety revenue.** For health and safety aid according to
 8.20 Minnesota Statutes, section 123B.57, subdivision 5:

8.21 \$ ~~111,000~~ 103,000 2012
 8.22 \$ ~~114,000~~ 164,000 2013

8.23 The 2012 appropriation includes \$39,000 for 2011 and ~~\$72,000~~ \$64,000 for 2012.

8.24 The 2013 appropriation includes ~~\$48,000~~ \$27,000 for 2012 and ~~\$66,000~~ \$137,000
 8.25 for 2013.

8.26 Sec. 23. Laws 2011, First Special Session chapter 11, article 4, section 10, subdivision
 8.27 3, is amended to read:

8.28 Subd. 3. **Debt service equalization.** For debt service aid according to Minnesota
 8.29 Statutes, section 123B.53, subdivision 6:

8.30 ~~11,022,000~~
 8.31 \$ 12,453,000 2012
 8.32 ~~19,484,000~~
 8.33 \$ 16,554,000 2013

9.1 The 2012 appropriation includes \$2,604,000 for 2011 and ~~\$8,418,000~~ \$9,849,000
 9.2 for 2012.

9.3 The 2013 appropriation includes ~~\$5,611,000~~ \$4,180,000 for 2012 and ~~\$13,873,000~~
 9.4 \$12,374,000 for 2013.

9.5 Sec. 24. Laws 2011, First Special Session chapter 11, article 4, section 10, subdivision
 9.6 4, is amended to read:

9.7 Subd. 4. **Alternative facilities bonding aid.** For alternative facilities bonding aid,
 9.8 according to Minnesota Statutes, section 123B.59, subdivision 1:

9.9 ~~17,359,000~~
 9.10 \$ 19,325,000 2012
 9.11 \$ 19,287,000 2013

9.12 The 2012 appropriation includes ~~\$5,786,000~~ \$5,785,000 for 2011 and ~~\$11,573,000~~
 9.13 \$13,540,000 for 2012.

9.14 The 2013 appropriation includes ~~\$7,714,000~~ \$5,747,000 for 2012 and ~~\$11,573,000~~
 9.15 \$13,540,000 for 2013.

9.16 Sec. 25. Laws 2011, First Special Session chapter 11, article 4, section 10, subdivision
 9.17 6, is amended to read:

9.18 Subd. 6. **Deferred maintenance aid.** For deferred maintenance aid, according to
 9.19 Minnesota Statutes, section 123B.591, subdivision 4:

9.20 ~~2,234,000~~
 9.21 \$ 2,483,000 2012
 9.22 ~~2,972,000~~
 9.23 \$ 3,193,000 2013

9.24 The 2012 appropriation includes \$676,000 for 2011 and ~~\$1,558,000~~ \$1,807,000
 9.25 for 2012.

9.26 The 2013 appropriation includes ~~\$1,038,000~~ \$766,000 for 2012 and ~~\$1,934,000~~
 9.27 \$2,427,000 for 2013.

9.28 Sec. 26. Laws 2011, First Special Session chapter 11, article 5, section 12, subdivision
 9.29 2, is amended to read:

9.30 Subd. 2. **School lunch.** For school lunch aid according to Minnesota Statutes,
 9.31 section 124D.111, and Code of Federal Regulations, title 7, section 210.17:

9.32 ~~12,626,000~~
 9.33 \$ 12,285,000 2012
 9.34 ~~12,878,000~~
 9.35 \$ 12,524,000 2013

10.1 Sec. 27. Laws 2011, First Special Session chapter 11, article 5, section 12, subdivision
 10.2 3, is amended to read:

10.3 Subd. 3. **School breakfast.** For traditional school breakfast aid under Minnesota
 10.4 Statutes, section 124D.1158:

10.5		4,759,000		
10.6	\$	<u>5,247,000</u>	.....	2012
10.7		4,875,000		
10.8	\$	<u>5,560,000</u>	.....	2013

10.9 Sec. 28. Laws 2011, First Special Session chapter 11, article 5, section 12, subdivision
 10.10 4, is amended to read:

10.11 Subd. 4. **Kindergarten milk.** For kindergarten milk aid under Minnesota Statutes,
 10.12 section 124D.118:

10.13		1,084,000		
10.14	\$	<u>1,025,000</u>	.....	2012
10.15		1,105,000		
10.16	\$	<u>1,035,000</u>	.....	2013

10.17 Sec. 29. Laws 2011, First Special Session chapter 11, article 6, section 2, subdivision
 10.18 2, is amended to read:

10.19 Subd. 2. **Basic system support.** For basic system support grants under Minnesota
 10.20 Statutes, section 134.355:

10.21		12,213,000		
10.22	\$	<u>13,598,000</u>	.....	2012
10.23	\$	13,570,000	.....	2013

10.24 The 2012 appropriation includes \$4,071,000 for 2011 and ~~\$8,142,000~~ \$9,527,000
 10.25 for 2012.

10.26 The 2013 appropriation includes ~~\$5,428,000~~ \$4,043,000 for 2012 and ~~\$8,142,000~~
 10.27 \$9,527,000 for 2013.

10.28 Sec. 30. Laws 2011, First Special Session chapter 11, article 6, section 2, subdivision
 10.29 3, is amended to read:

10.30 Subd. 3. **Multicounty, multitype library systems.** For grants under Minnesota
 10.31 Statutes, sections 134.353 and 134.354, to multicounty, multitype library systems:

10.32		1,170,000		
10.33	\$	<u>1,303,000</u>	.....	2012
10.34	\$	1,300,000	.....	2013

10.35 The 2012 appropriation includes \$390,000 for 2011 and ~~\$780,000~~ \$913,000 for 2012.

11.1 The 2013 appropriation includes ~~\$520,000~~ \$387,000 for 2012 and ~~\$780,000~~
 11.2 \$913,000 for 2013.

11.3 Sec. 31. Laws 2011, First Special Session chapter 11, article 6, section 2, subdivision
 11.4 5, is amended to read:

11.5 Subd. 5. **Regional library telecommunications aid.** For regional library
 11.6 telecommunications aid under Minnesota Statutes, section 134.355:

11.7		2,070,000		
11.8	\$	<u>2,305,000</u>	.....	2012
11.9	\$	2,300,000	.....	2013

11.10 The 2012 appropriation includes \$690,000 for 2011 and ~~\$1,380,000~~ \$1,615,000
 11.11 for 2012.

11.12 The 2013 appropriation includes ~~\$920,000~~ \$685,000 for 2012 and ~~\$1,380,000~~
 11.13 \$1,615,000 for 2013.

11.14 Sec. 32. Laws 2011, First Special Session chapter 11, article 7, section 2, subdivision
 11.15 2, is amended to read:

11.16 Subd. 2. **School readiness.** For revenue for school readiness programs under
 11.17 Minnesota Statutes, sections 124D.15 and 124D.16:

11.18		9,085,000		
11.19	\$	<u>10,039,000</u>	.....	2012
11.20	\$	10,095,000	.....	2013

11.21 The 2012 appropriation includes ~~\$3,028,000~~ \$2,952,000 for 2011 and ~~\$6,057,000~~
 11.22 \$7,087,000 for 2012.

11.23 The 2013 appropriation includes ~~\$4,038,000~~ \$3,008,000 for 2012 and ~~\$6,057,000~~
 11.24 \$7,087,000 for 2013.

11.25 Sec. 33. Laws 2011, First Special Session chapter 11, article 7, section 2, subdivision
 11.26 3, is amended to read:

11.27 Subd. 3. **Early childhood family education aid.** For early childhood family
 11.28 education aid under Minnesota Statutes, section 124D.135:

11.29		20,191,000		
11.30	\$	<u>22,435,000</u>	.....	2012
11.31		22,977,000		
11.32	\$	<u>22,332,000</u>	.....	2013

11.33 The 2012 appropriation includes \$6,542,000 for 2011 and ~~\$13,649,000~~ \$15,893,000
 11.34 for 2012.

12.1 The 2013 appropriation includes ~~\$9,099,000~~ \$6,746,000 for 2012 and ~~\$13,878,000~~
 12.2 \$15,586,000 for 2013.

12.3 Sec. 34. Laws 2011, First Special Session chapter 11, article 7, section 2, subdivision
 12.4 4, is amended to read:

12.5 Subd. 4. **Health and developmental screening aid.** For health and developmental
 12.6 screening aid under Minnesota Statutes, sections 121A.17 and 121A.19:

12.7 ~~3,211,000~~
 12.8 \$ 3,570,000 2012
 12.9 ~~3,550,000~~
 12.10 \$ 3,541,000 2013

12.11 The 2012 appropriation includes \$1,066,000 for 2011 and ~~\$2,145,000~~ \$2,504,000
 12.12 for 2012.

12.13 The 2013 appropriation includes ~~\$1,429,000~~ \$1,062,000 for 2012 and ~~\$2,121,000~~
 12.14 \$2,479,000 for 2013.

12.15 Sec. 35. Laws 2011, First Special Session chapter 11, article 8, section 2, subdivision
 12.16 2, is amended to read:

12.17 Subd. 2. **Community education aid.** For community education aid under
 12.18 Minnesota Statutes, section 124D.20:

12.19 \$ ~~429,000~~ 470,000 2012
 12.20 \$ ~~665,000~~ 771,000 2013

12.21 The 2012 appropriation includes \$134,000 for 2011 and ~~\$295,000~~ \$336,000 for 2012.

12.22 The 2013 appropriation includes ~~\$196,000~~ \$142,000 for 2012 and ~~\$469,000~~
 12.23 \$629,000 for 2013.

12.24 Sec. 36. Laws 2011, First Special Session chapter 11, article 8, section 2, subdivision
 12.25 3, is amended to read:

12.26 Subd. 3. **Adults with disabilities program aid.** For adults with disabilities
 12.27 programs under Minnesota Statutes, section 124D.56:

12.28 \$ ~~639,000~~ 696,000 2012
 12.29 \$ 710,000 2013

12.30 The 2012 appropriation includes ~~\$213,000~~ \$197,000 for 2011 and ~~\$426,000~~
 12.31 \$499,000 for 2012.

12.32 The 2013 appropriation includes ~~\$284,000~~ \$211,000 for 2012 and ~~\$426,000~~
 12.33 \$499,000 for 2013.

13.1 Sec. 37. Laws 2011, First Special Session chapter 11, article 9, section 3, subdivision
 13.2 2, is amended to read:

13.3 Subd. 2. **Adult basic education aid.** For adult basic education aid under Minnesota
 13.4 Statutes, section 124D.531:

13.5		40,545,000		
13.6	\$	<u>45,202,000</u>	.....	2012
13.7		45,842,000		
13.8	\$	<u>45,951,000</u>	.....	2013

13.9 The 2012 appropriation includes ~~\$13,365,000~~ \$13,364,000 for 2011 and ~~\$27,180,000~~
 13.10 \$31,838,000 for 2012.

13.11 The 2013 appropriation includes ~~\$18,119,000~~ \$13,514,000 for 2012 and ~~\$27,723,000~~
 13.12 \$32,437,000 for 2013.

13.13 Sec. 38. **BALANCES CANCELED TO GENERAL FUND.**

13.14 \$430,088,000 of the unobligated balance in the budget reserve account created in
 13.15 Minnesota Statutes, section 16A.152, subdivision 1a, is canceled to the general fund
 13.16 in fiscal year 2012.

13.17 Sec. 39. **EFFECTIVE DATE.**

13.18 Unless otherwise specified, this act is effective the day following final enactment.