

State of Minnesota  
HOUSE OF REPRESENTATIVES

EIGHTY-SEVENTH SESSION

H. F. No. 2967

03/26/2012 Authored by Holberg

The bill was read for the first time and referred to the Committee on Ways and Means

1.1 A bill for an act  
1.2 relating to state government; updating the equalizing factors and threshold rates  
1.3 to reflect the changed adjusted net tax capacity tax base; updating education and  
1.4 human services appropriations for changes reflected in the February forecast;  
1.5 amending Minnesota Statutes 2010, sections 123B.53, subdivisions 4, 5;  
1.6 123B.591, subdivision 3; 124D.20, subdivision 5; 124D.22, subdivision 3;  
1.7 126C.10, subdivisions 13a, 35; 126C.41, subdivision 5; 126C.63, subdivision  
1.8 8; 126C.69, subdivisions 2, 9; Minnesota Statutes 2011 Supplement, sections  
1.9 123B.54; 123B.57, subdivision 4; Laws 2011, First Special Session chapter  
1.10 11, article 1, section 36, subdivisions 2, 3, 4, 5, 6, 7, 10; article 2, section 50,  
1.11 subdivisions 2, 3, 4, 5, 6, 7, 9; article 3, section 11, subdivisions 2, 3, 4, 5; article  
1.12 4, section 10, subdivisions 2, 3, 4, 6; article 5, section 12, subdivisions 2, 3, 4;  
1.13 article 6, section 2, subdivisions 2, 3, 5; article 7, section 2, subdivisions 2, 3, 4;  
1.14 article 8, section 2, subdivisions 2, 3; article 9, section 3, subdivision 2.

1.15 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

1.16 ARTICLE 1

1.17 EDUCATION FINANCE TECHNICAL UPDATES

1.18 Section 1. Minnesota Statutes 2010, section 123B.53, subdivision 4, is amended to read:

1.19 Subd. 4. **Debt service equalization revenue.** (a) The debt service equalization  
1.20 revenue of a district equals the sum of the first tier debt service equalization revenue and  
1.21 the second tier debt service equalization revenue.

1.22 (b) The first tier debt service equalization revenue of a district equals the greater of  
1.23 zero or the eligible debt service revenue minus the amount raised by a levy of ~~15~~ 15.74  
1.24 percent times the adjusted net tax capacity of the district minus the second tier debt service  
1.25 equalization revenue of the district.

1.26 (c) The second tier debt service equalization revenue of a district equals the greater  
1.27 of zero or the eligible debt service revenue, excluding alternative facilities levies under

section 123B.59, subdivision 5, minus the amount raised by a levy of ~~25~~ 26.24 percent times the adjusted net tax capacity of the district.

**EFFECTIVE DATE.** This section is effective for taxes payable in 2012 and later.

Sec. 2. Minnesota Statutes 2010, section 123B.53, subdivision 5, is amended to read:

Subd. 5. **Equalized debt service levy.** (a) The equalized debt service levy of a district equals the sum of the first tier equalized debt service levy and the second tier equalized debt service levy.

(b) A district's first tier equalized debt service levy equals the district's first tier debt service equalization revenue times the lesser of one or the ratio of:

(1) the quotient derived by dividing the adjusted net tax capacity of the district for the year before the year the levy is certified by the adjusted pupil units in the district for the school year ending in the year prior to the year the levy is certified; to

(2) ~~\$3,200~~ \$3,049.

(c) A district's second tier equalized debt service levy equals the district's second tier debt service equalization revenue times the lesser of one or the ratio of:

(1) the quotient derived by dividing the adjusted net tax capacity of the district for the year before the year the levy is certified by the adjusted pupil units in the district for the school year ending in the year prior to the year the levy is certified; to

(2) ~~\$8,000~~ \$7,622.

**EFFECTIVE DATE.** This section is effective for taxes payable in 2012 and later.

Sec. 3. Minnesota Statutes 2011 Supplement, section 123B.54, is amended to read:

**123B.54 DEBT SERVICE APPROPRIATION.**

(a) ~~\$11,022,000 in fiscal year 2012, \$19,484,000 in fiscal year 2013, \$23,588,000~~ \$21,727,000 in fiscal year 2014, and ~~\$23,967,000~~ \$24,201,000 in fiscal year 2015 and later are appropriated from the general fund to the commissioner of education for payment of debt service equalization aid under section 123B.53.

(b) The appropriations in paragraph (a) must be reduced by the amount of any money specifically appropriated for the same purpose in any year from any state fund.

Sec. 4. Minnesota Statutes 2011 Supplement, section 123B.57, subdivision 4, is amended to read:

Subd. 4. **Health and safety levy.** To receive health and safety revenue, a district may levy an amount equal to the district's health and safety revenue as defined in

subdivision 3 multiplied by the lesser of one, or the ratio of the quotient derived by dividing the adjusted net tax capacity of the district for the year preceding the year the levy is certified by the adjusted marginal cost pupil units in the district for the school year to which the levy is attributable, to ~~\$2,935~~ \$2,796.

**EFFECTIVE DATE.** This section is effective for taxes payable in 2012 and later.

Sec. 5. Minnesota Statutes 2010, section 123B.591, subdivision 3, is amended to read:

Subd. 3. **Deferred maintenance levy.** To obtain deferred maintenance revenue for fiscal year 2008 and later, a district may levy an amount not more than the product of its deferred maintenance revenue for the fiscal year times the lesser of one or the ratio of its adjusted net tax capacity per adjusted marginal cost pupil unit to ~~\$5,900~~ \$5,621.

**EFFECTIVE DATE.** This section is effective for taxes payable in 2012 and later.

Sec. 6. Minnesota Statutes 2010, section 124D.20, subdivision 5, is amended to read:

Subd. 5. **Total community education levy.** To obtain total community education revenue, a district may levy the amount raised by a maximum tax rate of ~~9.94~~ percent times the adjusted net tax capacity of the district. If the amount of the total community education levy would exceed the total community education revenue, the total community education levy shall be determined according to subdivision 6.

**EFFECTIVE DATE.** This section is effective for taxes payable in 2012 and later.

Sec. 7. Minnesota Statutes 2010, section 124D.22, subdivision 3, is amended to read:

Subd. 3. **School-age care levy.** To obtain school-age care revenue, a school district may levy an amount equal to the district's school-age care revenue as defined in subdivision 2 multiplied by the lesser of one, or the ratio of the quotient derived by dividing the adjusted net tax capacity of the district for the year before the year the levy is certified by the resident pupil units in the district for the school year to which the levy is attributable, to ~~\$2,433~~ \$2,318.

**EFFECTIVE DATE.** This section is effective for taxes payable in 2012 and later.

Sec. 8. Minnesota Statutes 2010, section 126C.10, subdivision 13a, is amended to read:

Subd. 13a. **Operating capital levy.** To obtain operating capital revenue for fiscal year 2007 and later, a district may levy an amount not more than the product of its operating capital revenue for the fiscal year times the lesser of one or the ratio of its

adjusted net tax capacity per adjusted marginal cost pupil unit to the operating capital equalizing factor. The operating capital equalizing factor equals ~~\$22,222 for fiscal year 2006, and \$10,700 for fiscal year 2007 and later~~ \$10,194.

**EFFECTIVE DATE.** This section is effective for taxes payable in 2012 and later.

Sec. 9. Minnesota Statutes 2010, section 126C.10, subdivision 35, is amended to read:

Subd. 35. **Alternative teacher compensation levy.** For fiscal year 2007 and later, the alternative teacher compensation levy for a district receiving basic alternative teacher compensation aid equals the product of (1) the difference between the district's alternative teacher compensation revenue and the district's basic alternative teacher compensation aid times (2) the lesser of one or the ratio of the district's adjusted net tax capacity per adjusted pupil unit to ~~\$5,913~~ \$5,634.

**EFFECTIVE DATE.** This section is effective for taxes payable in 2012 and later.

Sec. 10. Minnesota Statutes 2010, section 126C.41, subdivision 5, is amended to read:

Subd. 5. **St. Paul severance levy.** The school board of Independent School District No. 625, St. Paul, for the purpose of providing moneys for the payment of its severance pay obligations under a plan approved by resolution of the district, in addition to all other powers possessed by the school district and in addition to and in excess of any existing limitation upon the amount it is otherwise authorized by law to levy as taxes, is authorized to levy taxes annually not exceeding in any one year an amount equal to a net tax capacity rate of ~~34~~ 36 percent for taxes payable in 2002 and thereafter upon all taxable property within the school district which taxes as levied shall be spread upon the tax rolls, and all corrections thereof shall be held by the school district, and allocated therefor to be disbursed and expended by the school district in payment of any public school severance pay obligations and for no other purpose. Disbursements and expenditures previously authorized on behalf of the school district for payment of severance pay obligations shall not be deemed to constitute any part of the cost of the operation and maintenance of the school district within the meaning of any statutory limitation of any school district expenditures.

The amount of such severance pay allowable or to become payable in respect of any such employment or to any such employee shall not exceed the amount permitted by section 465.72.

**EFFECTIVE DATE.** This section is effective for taxes payable in 2012 and later.

Sec. 11. Minnesota Statutes 2010, section 126C.63, subdivision 8, is amended to read:

Subd. 8. **Maximum effort debt service levy.** (a) "Maximum effort debt service levy" means the lesser of:

(1) a levy in whichever of the following amounts is applicable:

(i) in any district receiving a debt service loan for a debt service levy payable in 2002 and thereafter, or granted a capital loan after January 1, 2002, a levy in total dollar amount computed at a rate of ~~32~~ 33.59 percent of adjusted net tax capacity for taxes payable in 2002 and thereafter;

(ii) in any district receiving a debt service loan for a debt service levy payable in 2001 or earlier, or granted a capital loan before January 2, 2002, a levy in a total dollar amount computed at a rate of ~~28~~ 29.39 percent of adjusted net tax capacity for taxes payable in 2002 and thereafter; or

(2) a levy in any district for which a capital loan was approved prior to August 1, 1981, a levy in a total dollar amount equal to the sum of the amount of the required debt service levy and an amount which when levied annually will in the opinion of the commissioner be sufficient to retire the remaining interest and principal on any outstanding loans from the state within 30 years of the original date when the capital loan was granted.

(b) The board in any district affected by the provisions of paragraph (a), clause (2), may elect instead to determine the amount of its levy according to the provisions of paragraph (a), clause (1). If a district's capital loan is not paid within 30 years because it elects to determine the amount of its levy according to the provisions of paragraph (a), clause (2), the liability of the district for the amount of the difference between the amount it levied under paragraph (a), clause (2), and the amount it would have levied under paragraph (a), clause (1), and for interest on the amount of that difference, must not be satisfied and discharged pursuant to Minnesota Statutes 1988, or an earlier edition of Minnesota Statutes if applicable, section 124.43, subdivision 4.

**EFFECTIVE DATE.** This section is effective for taxes payable in 2012 and later.

Sec. 12. Minnesota Statutes 2010, section 126C.69, subdivision 2, is amended to read:

Subd. 2. **Capital loans eligibility.** Beginning July 1, 1999, a district is not eligible for a capital loan unless the district's estimated net debt tax rate as computed by the commissioner after debt service equalization aid would be more than ~~40~~ 41.98 percent of adjusted net tax capacity. The estimate must assume a 20-year maturity schedule for new debt.

**EFFECTIVE DATE.** This section is effective for taxes payable in 2012 and later.

Sec. 13. Minnesota Statutes 2010, section 126C.69, subdivision 9, is amended to read:

Subd. 9. **Loan amount limits.** (a) A loan must not be recommended for approval for a district exceeding an amount computed as follows:

(1) the amount requested by the district under subdivision 6;

(2) plus the aggregate principal amount of general obligation bonds of the district outstanding on June 30 of the year following the year the application was received, not exceeding the limitation on net debt of the district in section 475.53, subdivision 4, or ~~607~~ 637 percent of its adjusted net tax capacity as most recently determined, whichever is less;

(3) less the maximum net debt permissible for the district on December 1 of the year the application is received, under the limitation in section 475.53, subdivision 4, or ~~607~~ 637 percent of its adjusted net tax capacity as most recently determined, whichever is less;

(4) less any amount by which the amount voted exceeds the total cost of the facilities for which the loan is granted.

(b) The loan may be approved in an amount computed as provided in paragraph (a), clauses (1) to (3), subject to later reduction according to paragraph (a), clause (4).

**EFFECTIVE DATE.** This section is effective for taxes payable in 2012 and later.

## ARTICLE 2

### FORECAST ADJUSTMENT

#### A. GENERAL EDUCATION

Section 1. Laws 2011, First Special Session chapter 11, article 1, section 36, subdivision 2, is amended to read:

Subd. 2. **General education aid.** For general education aid under Minnesota Statutes, section 126C.13, subdivision 4:

~~5,112,037,000~~  
\$ 5,379,068,000 ..... 2012

~~5,850,065,000~~  
\$ 5,844,995,000 ..... 2013

The 2012 appropriation includes ~~\$1,678,539,000~~ \$1,660,922,000 for 2011 and ~~\$3,433,498,000~~ \$3,718,146,000 for 2012.

The 2013 appropriation includes ~~\$2,297,765,000~~ \$2,038,568,000 for 2012 and ~~\$3,552,300,000~~ \$3,806,427,000 for 2013.

Sec. 2. Laws 2011, First Special Session chapter 11, article 1, section 36, subdivision 3, is amended to read:

Subd. 3. **Enrollment options transportation.** For transportation of pupils attending postsecondary institutions under Minnesota Statutes, section 124D.09, or for transportation of pupils attending nonresident districts under Minnesota Statutes, section 124D.03:

\$ ~~31,000~~ 42,000 ..... 2012

\$ ~~32,000~~ 46,000 ..... 2013

Sec. 3. Laws 2011, First Special Session chapter 11, article 1, section 36, subdivision 4, is amended to read:

Subd. 4. **Abatement revenue.** For abatement aid under Minnesota Statutes, section 127A.49:

\$ ~~1,294,000~~  
1,406,000 ..... 2012

\$ ~~1,627,000~~  
2,072,000 ..... 2013

The 2012 appropriation includes \$346,000 for 2011 and ~~\$948,000~~ \$1,060,000 for 2012.

The 2013 appropriation includes ~~\$631,000~~ \$588,000 for 2012 and ~~\$996,000~~ \$1,484,000 for 2013.

Sec. 4. Laws 2011, First Special Session chapter 11, article 1, section 36, subdivision 5, is amended to read:

Subd. 5. **Consolidation transition.** For districts consolidating under Minnesota Statutes, section 123A.485:

\$ 145,000 ..... 2012

\$ ~~180,000~~ 193,000 ..... 2013

The 2012 appropriation includes \$145,000 for 2011 and \$0 for 2012.

The 2013 appropriation includes \$0 for 2012 and ~~\$180,000~~ \$193,000 for 2013.

Sec. 5. Laws 2011, First Special Session chapter 11, article 1, section 36, subdivision 6, is amended to read:

Subd. 6. **Nonpublic pupil education aid.** For nonpublic pupil education aid under Minnesota Statutes, sections 123B.40 to 123B.43 and 123B.87:

\$ ~~14,598,000~~  
14,302,000 ..... 2012

\$ ~~16,198,000~~  
15,594,000 ..... 2013

8.1 The 2012 appropriation includes ~~\$5,078,000~~ \$4,161,000 for 2011 and ~~\$9,520,000~~  
8.2 \$10,141,000 for 2012.

8.3 The 2013 appropriation includes ~~\$6,346,000~~ \$5,629,000 for 2012 and ~~\$9,852,000~~  
8.4 \$9,965,000 for 2013.

8.5 Sec. 6. Laws 2011, First Special Session chapter 11, article 1, section 36, subdivision  
8.6 7, is amended to read:

8.7 Subd. 7. **Nonpublic pupil transportation.** For nonpublic pupil transportation aid  
8.8 under Minnesota Statutes, section 123B.92, subdivision 9:

8.9		<del>17,178,000</del>	
8.10	\$	<u>17,757,000</u>	..... 2012
8.11		<del>19,056,000</del>	
8.12	\$	<u>19,036,000</u>	..... 2013

8.13 The 2012 appropriation includes ~~\$5,895,000~~ \$5,700,000 for 2011 and ~~\$11,283,000~~  
8.14 \$12,057,000 for 2012.

8.15 The 2013 appropriation includes ~~\$7,521,000~~ \$6,694,000 for 2012 and ~~\$11,535,000~~  
8.16 \$12,342,000 for 2013.

8.17 Sec. 7. Laws 2011, First Special Session chapter 11, article 1, section 36, subdivision  
8.18 10, is amended to read:

8.19 Subd. 10. **Compensatory pilot project formula aid.** For grants for compensatory  
8.20 pilot project formula aid as calculated under this subdivision:

8.21		<del>9,776,000</del>	
8.22	\$	<u>9,368,000</u>	..... 2013

8.23 For fiscal year 2013 only, a district which has a pupil unit count that is in the top 20  
8.24 largest pupil unit counts is eligible for the greater of zero or \$1,400 times the number of  
8.25 compensatory pupil units, minus the amount of compensatory education revenue received  
8.26 by the district under Minnesota Statutes, section 126C.10, subdivision 3.

8.27 The 2013 appropriation includes \$0 for 2012 and ~~\$9,776,000~~ \$9,368,000 for 2013.

8.28 This is a onetime appropriation.

## 8.29 B. EDUCATION EXCELLENCE

8.30 Sec. 8. Laws 2011, First Special Session chapter 11, article 2, section 50, subdivision  
8.31 2, is amended to read:

8.32 Subd. 2. **Charter school building lease aid.** For building lease aid under Minnesota  
8.33 Statutes, section 124D.11, subdivision 4:



9.1 ~~43,203,000~~  
 9.2 \$ 42,806,000 ..... 2012  
 9.3 ~~52,359,000~~  
 9.4 \$ 48,978,000 ..... 2013

9.5 The 2012 appropriation includes ~~\$13,336,000~~ \$12,642,000 for 2011 and ~~\$29,867,000~~  
 9.6 \$30,164,000 for 2012.

9.7 The 2013 appropriation includes ~~\$19,910,000~~ \$16,746,000 for 2012 and ~~\$32,449,000~~  
 9.8 \$32,232,000 for 2013.

9.9 Sec. 9. Laws 2011, First Special Session chapter 11, article 2, section 50, subdivision  
 9.10 3, is amended to read:

9.11 Subd. 3. **Charter school start-up aid.** For charter school start-up cost aid under  
 9.12 Minnesota Statutes, section 124D.11, subdivision 8:

9.13 ~~\$171,000~~ 161,000 ..... 2012  
 9.14 \$ ~~34,000~~ 22,000 ..... 2013

9.15 The 2012 appropriation includes \$119,000 for 2011 and ~~\$52,000~~ \$42,000 for 2012.

9.16 The 2013 appropriation includes ~~\$34,000~~ \$22,000 for 2012 and \$0 for 2013.

9.17 Sec. 10. Laws 2011, First Special Session chapter 11, article 2, section 50, subdivision  
 9.18 4, is amended to read:

9.19 Subd. 4. **Integration aid.** For integration aid under Minnesota Statutes, section  
 9.20 124D.86:

9.21 ~~59,599,000~~  
 9.22 \$ 61,181,000 ..... 2012  
 9.23 ~~67,432,000~~  
 9.24 \$ 65,498,000 ..... 2013

9.25 The 2012 appropriation includes \$19,272,000 for 2011 and ~~\$40,327,000~~ \$41,909,000  
 9.26 for 2012.

9.27 The 2013 appropriation includes ~~\$26,884,000~~ \$23,268,000 for 2012 and ~~\$40,548,000~~  
 9.28 \$42,230,000 for 2013.

9.29 The base for the final payment in fiscal year 2014 for fiscal year 2013 is ~~\$34,828,000~~  
 9.30 \$31,668,000.

9.31 Sec. 11. Laws 2011, First Special Session chapter 11, article 2, section 50, subdivision  
 9.32 5, is amended to read:

9.33 Subd. 5. **Literacy incentive aid.** For literacy incentive aid under Minnesota  
 9.34 Statutes, section 124D.98:

10.1 ~~29,151,000~~  
 10.2 \$ 31,241,000 ..... 2013

10.3 The 2013 appropriation includes \$0 for 2012 and ~~\$29,151,000~~ \$31,241,000 for 2013.

10.4 Sec. 12. Laws 2011, First Special Session chapter 11, article 2, section 50, subdivision  
 10.5 6, is amended to read:

10.6 Subd. 6. **Interdistrict desegregation or integration transportation grants.** For  
 10.7 interdistrict desegregation or integration transportation grants under Minnesota Statutes,  
 10.8 section 124D.87:

10.9 ~~14,917,000~~  
 10.10 \$ 13,262,000 ..... 2012  
 10.11 ~~16,612,000~~  
 10.12 \$ 13,966,000 ..... 2013

10.13 Sec. 13. Laws 2011, First Special Session chapter 11, article 2, section 50, subdivision  
 10.14 7, is amended to read:

10.15 Subd. 7. **Success for the future.** For American Indian success for the future grants  
 10.16 under Minnesota Statutes, section 124D.81:

10.17 ~~1,924,000~~  
 10.18 \$ 2,013,000 ..... 2012  
 10.19 \$ 2,137,000 ..... 2013

10.20 The 2012 appropriation includes ~~\$641,000~~ \$638,000 for 2011 and ~~\$1,283,000~~  
 10.21 \$1,375,000 for 2012.

10.22 The 2013 appropriation includes ~~\$854,000~~ \$762,000 for 2012 and ~~\$1,283,000~~  
 10.23 \$1,375,000 for 2013.

10.24 Sec. 14. Laws 2011, First Special Session chapter 11, article 2, section 50, subdivision  
 10.25 9, is amended to read:

10.26 Subd. 9. **Tribal contract schools.** For tribal contract school aid under Minnesota  
 10.27 Statutes, section 124D.83:

10.28 ~~1,883,000~~  
 10.29 \$ 1,791,000 ..... 2012  
 10.30 ~~2,206,000~~  
 10.31 \$ 1,969,000 ..... 2013

10.32 The 2012 appropriation includes \$600,000 for 2011 and ~~\$1,283,000~~ \$1,191,000  
 10.33 for 2012.

10.34 The 2013 appropriation includes ~~\$855,000~~ \$660,000 for 2012 and ~~\$1,351,000~~  
 10.35 \$1,309,000 for 2013.

11.1

**C. SPECIAL EDUCATION**

11.2 Sec. 15. Laws 2011, First Special Session chapter 11, article 3, section 11, subdivision  
11.3 2, is amended to read:

11.4 Subd. 2. **Special education; regular.** For special education aid under Minnesota  
11.5 Statutes, section 125A.75:

11.6		<del>732,658,000</del>	
11.7	\$	<u>767,845,000</u>	..... 2012
11.8		<del>855,605,000</del>	
11.9	\$	<u>856,386,000</u>	..... 2013

11.10 The 2012 appropriation includes \$235,975,000 for 2011 and ~~\$496,683,000~~  
11.11 \$531,870,000 for 2012.

11.12 The 2013 appropriation includes ~~\$331,121,000~~ \$295,299,000 for 2012 and  
11.13 ~~\$524,484,000~~ \$561,087,000 for 2013.

11.14 Sec. 16. Laws 2011, First Special Session chapter 11, article 3, section 11, subdivision  
11.15 3, is amended to read:

11.16 Subd. 3. **Aid for children with disabilities.** For aid under Minnesota Statutes,  
11.17 section 125A.75, subdivision 3, for children with disabilities placed in residential facilities  
11.18 within the district boundaries for whom no district of residence can be determined:

11.19		<del>1,648,000</del>	
11.20	\$	<u>1,508,000</u>	..... 2012
11.21		<del>1,745,000</del>	
11.22	\$	<u>1,593,000</u>	..... 2013

11.23 If the appropriation for either year is insufficient, the appropriation for the other  
11.24 year is available.

11.25 Sec. 17. Laws 2011, First Special Session chapter 11, article 3, section 11, subdivision  
11.26 4, is amended to read:

11.27 Subd. 4. **Travel for home-based services.** For aid for teacher travel for home-based  
11.28 services under Minnesota Statutes, section 125A.75, subdivision 1:

11.29	\$	<del>322,000</del> <u>314,000</u>	..... 2012
11.30	\$	<del>358,000</del> <u>321,000</u>	..... 2013

11.31 The 2012 appropriation includes \$107,000 for 2011 and ~~\$215,000~~ \$207,000 for 2012.

11.32 The 2013 appropriation includes ~~\$142,000~~ \$114,000 for 2012 and ~~\$216,000~~  
11.33 \$207,000 for 2013.

12.1 Sec. 18. Laws 2011, First Special Session chapter 11, article 3, section 11, subdivision  
12.2 5, is amended to read:

12.3 Subd. 5. **Special education; excess costs.** For excess cost aid under Minnesota  
12.4 Statutes, section 125A.79, subdivision 7:

12.5 ~~103,978,000~~  
12.6 \$ 107,557,000 ..... 2012  
12.7 ~~115,304,000~~  
12.8 \$ 115,269,000 ..... 2013

12.9 The 2012 appropriation includes \$53,449,000 for 2011 and ~~\$50,529,000~~ \$54,108,000  
12.10 for 2012.

12.11 The 2013 appropriation includes ~~\$63,273,000~~ \$59,607,000 for 2012 and ~~\$52,031,000~~  
12.12 \$55,662,000 for 2013.

# 12.13 D. FACILITIES AND TECHNOLOGY

12.14 Sec. 19. Laws 2011, First Special Session chapter 11, article 4, section 10, subdivision  
12.15 2, is amended to read:

12.16 Subd. 2. **Health and safety revenue.** For health and safety aid according to  
12.17 Minnesota Statutes, section 123B.57, subdivision 5:

12.18 \$ ~~111,000~~ 98,000 ..... 2012  
12.19 \$ ~~114,000~~ 157,000 ..... 2013

12.20 The 2012 appropriation includes \$39,000 for 2011 and ~~\$72,000~~ \$59,000 for 2012.

12.21 The 2013 appropriation includes ~~\$48,000~~ \$32,000 for 2012 and ~~\$66,000~~ \$125,000  
12.22 for 2013.

12.23 Sec. 20. Laws 2011, First Special Session chapter 11, article 4, section 10, subdivision  
12.24 3, is amended to read:

12.25 Subd. 3. **Debt service equalization.** For debt service aid according to Minnesota  
12.26 Statutes, section 123B.53, subdivision 6:

12.27 ~~11,022,000~~  
12.28 \$ 11,625,000 ..... 2012  
12.29 ~~19,484,000~~  
12.30 \$ 16,342,000 ..... 2013

12.31 The 2012 appropriation includes \$2,604,000 for 2011 and ~~\$8,418,000~~ \$9,021,000  
12.32 for 2012.

12.33 The 2013 appropriation includes ~~\$5,611,000~~ \$5,008,000 for 2012 and ~~\$13,873,000~~  
12.34 \$11,334,000 for 2013.

13.1 Sec. 21. Laws 2011, First Special Session chapter 11, article 4, section 10, subdivision  
13.2 4, is amended to read:

13.3 Subd. 4. **Alternative facilities bonding aid.** For alternative facilities bonding aid,  
13.4 according to Minnesota Statutes, section 123B.59, subdivision 1:

13.5		<del>17,359,000</del>		
13.6	\$	<u>18,187,000</u>	.....	2012
13.7	\$	19,287,000	.....	2013

13.8 The 2012 appropriation includes ~~\$5,786,000~~ \$5,785,000 for 2011 and ~~\$11,573,000~~  
13.9 \$12,402,000 for 2012.

13.10 The 2013 appropriation includes ~~\$7,714,000~~ \$6,885,000 for 2012 and ~~\$11,573,000~~  
13.11 \$12,402,000 for 2013.

13.12 Sec. 22. Laws 2011, First Special Session chapter 11, article 4, section 10, subdivision  
13.13 6, is amended to read:

13.14 Subd. 6. **Deferred maintenance aid.** For deferred maintenance aid, according to  
13.15 Minnesota Statutes, section 123B.591, subdivision 4:

13.16		<del>2,234,000</del>		
13.17	\$	<u>2,331,000</u>	.....	2012
13.18		<del>2,972,000</del>		
13.19	\$	<u>3,141,000</u>	.....	2013

13.20 The 2012 appropriation includes \$676,000 for 2011 and ~~\$1,558,000~~ \$1,655,000  
13.21 for 2012.

13.22 The 2013 appropriation includes ~~\$1,038,000~~ \$918,000 for 2012 and ~~\$1,934,000~~  
13.23 \$2,223,000 for 2013.

13.24 **E. NUTRITION AND LIBRARIES**

13.25 Sec. 23. Laws 2011, First Special Session chapter 11, article 5, section 12, subdivision  
13.26 2, is amended to read:

13.27 Subd. 2. **School lunch.** For school lunch aid according to Minnesota Statutes,  
13.28 section 124D.111, and Code of Federal Regulations, title 7, section 210.17:

13.29		<del>12,626,000</del>		
13.30	\$	<u>12,285,000</u>	.....	2012
13.31		<del>12,878,000</del>		
13.32	\$	<u>12,524,000</u>	.....	2013

13.33 Sec. 24. Laws 2011, First Special Session chapter 11, article 5, section 12, subdivision  
13.34 3, is amended to read:

14.1 Subd. 3. **School breakfast.** For traditional school breakfast aid under Minnesota  
 14.2 Statutes, section 124D.1158:

14.3		<del>4,759,000</del>		
14.4	\$	<u>5,247,000</u>	.....	2012
14.5		<del>4,875,000</del>		
14.6	\$	<u>5,560,000</u>	.....	2013

14.7 Sec. 25. Laws 2011, First Special Session chapter 11, article 5, section 12, subdivision  
 14.8 4, is amended to read:

14.9 Subd. 4. **Kindergarten milk.** For kindergarten milk aid under Minnesota Statutes,  
 14.10 section 124D.118:

14.11		<del>1,084,000</del>		
14.12	\$	<u>1,025,000</u>	.....	2012
14.13		<del>1,105,000</del>		
14.14	\$	<u>1,035,000</u>	.....	2013

14.15 Sec. 26. Laws 2011, First Special Session chapter 11, article 6, section 2, subdivision  
 14.16 2, is amended to read:

14.17 Subd. 2. **Basic system support.** For basic system support grants under Minnesota  
 14.18 Statutes, section 134.355:

14.19		<del>12,213,000</del>		
14.20	\$	<u>12,797,000</u>	.....	2012
14.21	\$	13,570,000	.....	2013

14.22 The 2012 appropriation includes \$4,071,000 for 2011 and ~~\$8,142,000~~ \$8,726,000  
 14.23 for 2012.

14.24 The 2013 appropriation includes ~~\$5,428,000~~ \$4,844,000 for 2012 and ~~\$8,142,000~~  
 14.25 \$8,726,000 for 2013.

14.26 Sec. 27. Laws 2011, First Special Session chapter 11, article 6, section 2, subdivision  
 14.27 3, is amended to read:

14.28 Subd. 3. **Multicounty, multitype library systems.** For grants under Minnesota  
 14.29 Statutes, sections 134.353 and 134.354, to multicounty, multitype library systems:

14.30		<del>1,170,000</del>		
14.31	\$	<u>1,226,000</u>	.....	2012
14.32	\$	1,300,000	.....	2013

14.33 The 2012 appropriation includes \$390,000 for 2011 and ~~\$780,000~~ \$836,000 for 2012.

14.34 The 2013 appropriation includes ~~\$520,000~~ \$464,000 for 2012 and ~~\$780,000~~  
 14.35 \$836,000 for 2013.

15.1 Sec. 28. Laws 2011, First Special Session chapter 11, article 6, section 2, subdivision  
15.2 5, is amended to read:

15.3 Subd. 5. **Regional library telecommunications aid.** For regional library  
15.4 telecommunications aid under Minnesota Statutes, section 134.355:

15.5		<del>2,070,000</del>		
15.6	\$	<u>2,169,000</u>	.....	2012
15.7	\$	2,300,000	.....	2013

15.8 The 2012 appropriation includes \$690,000 for 2011 and ~~\$1,380,000~~ \$1,479,000  
15.9 for 2012.

15.10 The 2013 appropriation includes ~~\$920,000~~ \$821,000 for 2012 and ~~\$1,380,000~~  
15.11 \$1,479,000 for 2013.

15.12 **F. EARLY CHILDHOOD EDUCATION, PREVENTION, AND**  
15.13 **LIFELONG LEARNING**

15.14 Sec. 29. Laws 2011, First Special Session chapter 11, article 7, section 2, subdivision  
15.15 2, is amended to read:

15.16 Subd. 2. **School readiness.** For revenue for school readiness programs under  
15.17 Minnesota Statutes, sections 124D.15 and 124D.16:

15.18		<del>9,085,000</del>		
15.19	\$	<u>9,444,000</u>	.....	2012
15.20	\$	10,095,000	.....	2013

15.21 The 2012 appropriation includes ~~\$3,028,000~~ \$2,952,000 for 2011 and ~~\$6,057,000~~  
15.22 \$6,492,000 for 2012.

15.23 The 2013 appropriation includes ~~\$4,038,000~~ \$3,603,000 for 2012 and ~~\$6,057,000~~  
15.24 \$6,492,000 for 2013.

15.25 Sec. 30. Laws 2011, First Special Session chapter 11, article 7, section 2, subdivision  
15.26 3, is amended to read:

15.27 Subd. 3. **Early childhood family education aid.** For early childhood family  
15.28 education aid under Minnesota Statutes, section 124D.135:

15.29		<del>20,191,000</del>		
15.30	\$	<u>21,099,000</u>	.....	2012
15.31		<del>22,977,000</del>		
15.32	\$	<u>22,358,000</u>	.....	2013

15.33 The 2012 appropriation includes \$6,542,000 for 2011 and ~~\$13,649,000~~ \$14,557,000  
15.34 for 2012.

16.1 The 2013 appropriation includes ~~\$9,099,000~~ \$8,082,000 for 2012 and ~~\$13,878,000~~  
 16.2 \$14,276,000 for 2013.

16.3 Sec. 31. Laws 2011, First Special Session chapter 11, article 7, section 2, subdivision  
 16.4 4, is amended to read:

16.5 Subd. 4. **Health and developmental screening aid.** For health and developmental  
 16.6 screening aid under Minnesota Statutes, sections 121A.17 and 121A.19:

16.7		<del>3,211,000</del>	
16.8	\$	<u>3,359,000</u>	..... 2012
16.9		<del>3,550,000</del>	
16.10	\$	<u>3,543,000</u>	..... 2013

16.11 The 2012 appropriation includes \$1,066,000 for 2011 and ~~\$2,145,000~~ \$2,293,000  
 16.12 for 2012.

16.13 The 2013 appropriation includes ~~\$1,429,000~~ \$1,273,000 for 2012 and ~~\$2,121,000~~  
 16.14 \$2,270,000 for 2013.

16.15 Sec. 32. Laws 2011, First Special Session chapter 11, article 8, section 2, subdivision  
 16.16 2, is amended to read:

16.17 Subd. 2. **Community education aid.** For community education aid under  
 16.18 Minnesota Statutes, section 124D.20:

16.19	\$	<del>429,000</del> <u>442,000</u>	..... 2012
16.20	\$	<del>665,000</del> <u>746,000</u>	..... 2013

16.21 The 2012 appropriation includes \$134,000 for 2011 and ~~\$295,000~~ \$308,000 for 2012.

16.22 The 2013 appropriation includes ~~\$196,000~~ \$170,000 for 2012 and ~~\$469,000~~  
 16.23 \$576,000 for 2013.

16.24 Sec. 33. Laws 2011, First Special Session chapter 11, article 8, section 2, subdivision  
 16.25 3, is amended to read:

16.26 Subd. 3. **Adults with disabilities program aid.** For adults with disabilities  
 16.27 programs under Minnesota Statutes, section 124D.56:

16.28	\$	<del>639,000</del> <u>654,000</u>	..... 2012
16.29	\$	710,000	..... 2013

16.30 The 2012 appropriation includes ~~\$213,000~~ \$197,000 for 2011 and ~~\$426,000~~  
 16.31 \$457,000 for 2012.

16.32 The 2013 appropriation includes ~~\$284,000~~ \$253,000 for 2012 and ~~\$426,000~~  
 16.33 \$457,000 for 2013.



17.1 Sec. 34. Laws 2011, First Special Session chapter 11, article 9, section 3, subdivision

17.2 2. is amended to read:

17.3 Subd. 2. **Adult basic education aid.** For adult basic education aid under Minnesota

17.4 Statutes, section 124D.531:

17.5		<del>40,545,000</del>		
17.6	\$	<u>42,526,000</u>	.....	2012
17.7		<del>45,842,000</del>		
17.8	\$	45,901,000	.....	2013

17.9 The 2012 appropriation includes ~~\$13,365,000~~ \$13,364,000 for 2011 and ~~\$27,180,000~~

17.10 \$29,162,000 for 2012.

17.11 The 2013 appropriation includes ~~\$18,119,000~~ \$16,190,000 for 2012 and ~~\$27,723,000~~

17.12 ~~\$29,711,000~~ for 2013.

## ARTICLE 3

## HUMAN SERVICES FORECAST ADJUSTMENTS

17.15 Section 1. SUMMARY OF APPROPRIATIONS; DEPARTMENT OF HUMAN  
17.16 SERVICES FORECAST ADJUSTMENT.

17.17        The dollar amounts shown are added to or, if shown in parentheses, are subtracted  
17.18        from the appropriations in Laws 2011, First Special Session chapter 9, article 10, from  
17.19        the general fund, or any other fund named, to the Department of Human Services for the  
17.20        purposes specified in this article, to be available for the fiscal years indicated for each  
17.21        purpose. The figures "2012" and "2013" used in this article mean that the appropriations  
17.22        listed under them are available for the fiscal year ending June 30, 2012, or June 30,  
17.23        2013, respectively.

17.24    **Sec. 2. COMMISSIONER OF HUMAN**  
17.25    **SERVICES**

17.26	Subdivision 1. <b>Total Appropriation</b>	\$ (274,134,000)	\$ (250,688,000)
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17.27	<u>Appropriations by Fund</u>		
17.28		<u>2012</u>	<u>2013</u>
17.29	<u>General Fund</u>	<u>(257,987,000)</u>	<u>(231,828,000)</u>
17.30	<u>Health Care Access</u>	<u>(6,865,000)</u>	<u>(11,899,000)</u>
17.31	<u>TANF</u>	<u>(9,282,000)</u>	<u>(6,961,000)</u>

17.32 **Subd. 2. Forecasted Programs**

17.33 **(a) MFIP/DWP Grants**

17.34	<u>Appropriations by Fund</u>		
17.35	<u>General Fund</u>	<u>1,718,000</u>	<u>(2,624,000)</u>
17.36	TANF	(8,844,000)	(5,140,000)

18.1	<u>(b) MFIP Child Care Assistance Grants</u>	<u>(813,000)</u>	<u>2,713,000</u>
18.2	<u>(c) General Assistance Grants</u>	<u>530,000</u>	<u>3,199,000</u>
18.3	<u>(d) Minnesota Supplemental Aid Grants</u>	<u>(638,000)</u>	<u>(750,000)</u>
18.4	<u>(e) Group Residential Housing Grants</u>	<u>3,881,000</u>	<u>6,709,000</u>
18.5	<u>(f) MinnesotaCare Grants</u>	<u>(6,865,000)</u>	<u>(11,899,000)</u>
18.6	<u>This appropriation is from the health care</u>		
18.7	<u>access fund.</u>		
18.8	<u>(g) General Assistance Medical Care Grants</u>	<u>2,175,000</u>	<u>-0-</u>
18.9	<u>(h) Medical Assistance Grants</u>	<u>(253,692,000)</u>	<u>(231,305,000)</u>
18.10	<u>(i) Alternative Care Grants</u>	<u>-0-</u>	<u>-0-</u>
18.11	<u>(j) CD Entitlement Grants</u>	<u>(11,148,000)</u>	<u>(9,770,000)</u>
18.12	<u>Subd. 3. Technical Activities</u>	<u>(438,000)</u>	<u>(1,821,000)</u>
18.13	<u>This appropriation is from the TANF fund.</u>		
18.14	Sec. 3. <u>EFFECTIVE DATE.</u>		
18.15	<u>Sections 1 and 2 are effective the day following final enactment.</u>		

APPENDIX  
Article locations in 12-5937

ARTICLE 1   EDUCATION FINANCE TECHNICAL UPDATES ..... Page.Ln 1.16

ARTICLE 2   FORECAST ADJUSTMENT ..... Page.Ln 6.17

ARTICLE 3   HUMAN SERVICES FORECAST ADJUSTMENTS ..... Page.Ln 17.13